

FISCAL YEAR 2019 BUDGET AMENDMENTS

Expenditure

1 Fund 4033 - S/C Projects

Dept. - Development Services

Request funding to install a traffic calming circle at the intersection of Crosby & Cleveland street.

Funded by Development Services funds, Neighborhood Grant and Neighborhood donations.

4033.280.430232.930.191

17,500

2 Fund - Parks Capital Improvements

Dept. - Culture & Recreation

Request funding to contribute Impact Fees to KAboom for the installation of a neighborhood playground located at the Rose Memorial Park.

Funded by Parks Impact Fees

4081.370.460444.930.191

65,000
