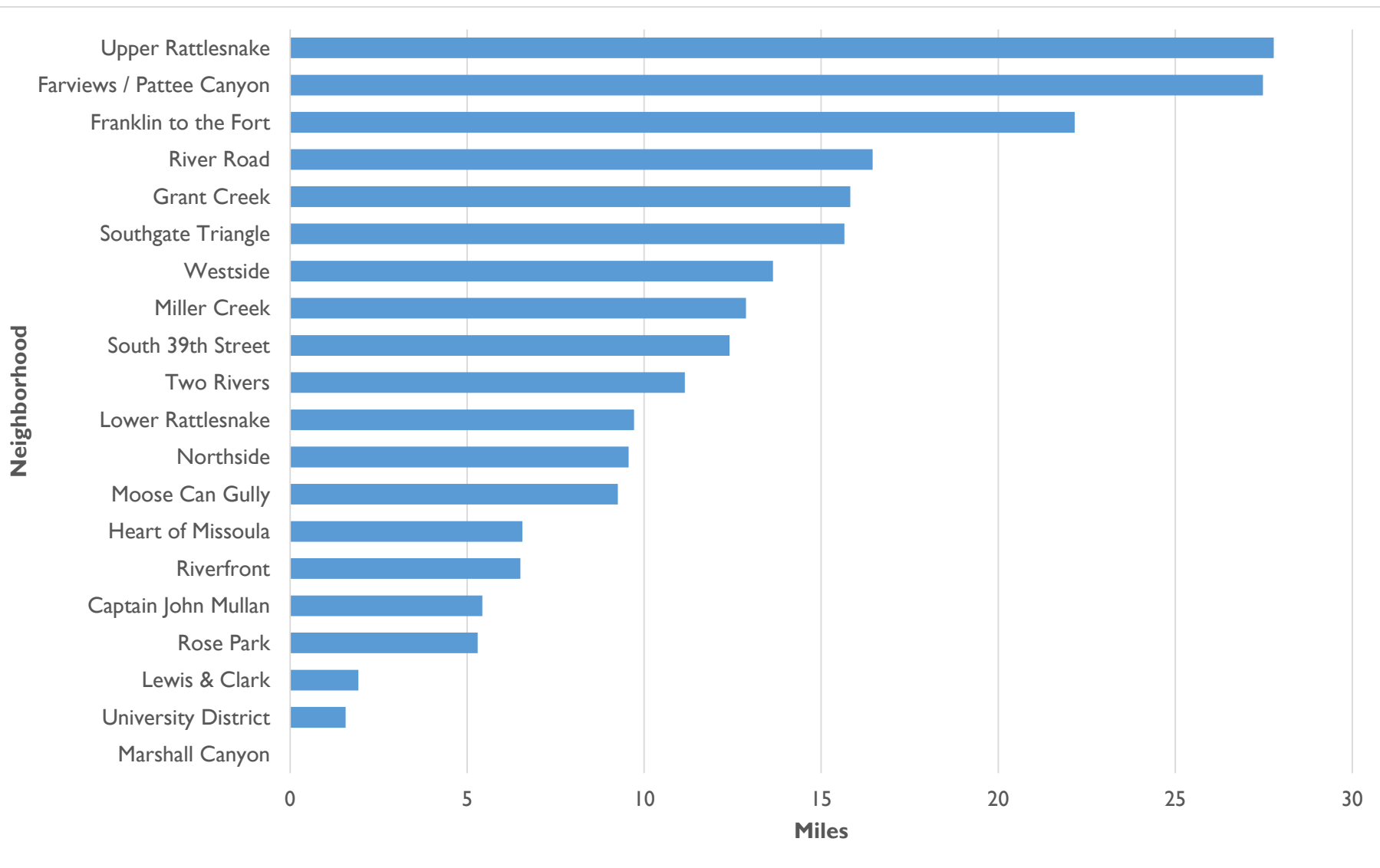


Sidewalk Program Funding



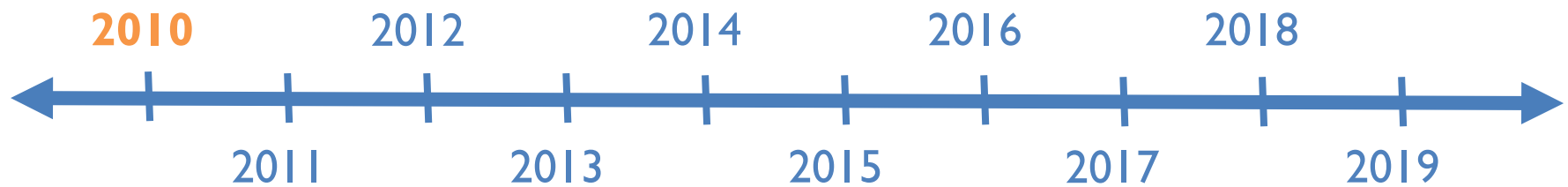
'Missing' Sidewalks



Sidewalk funding history

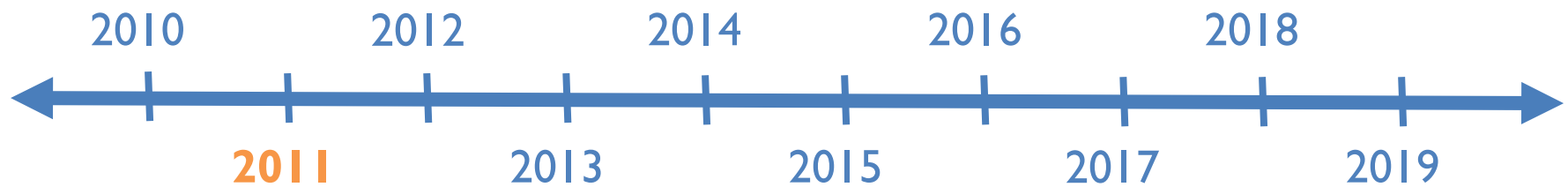


Pre-2011: Property owners assessed for 100% of the required curb/sidewalk associated improvements



- Option of cash or assessing improvements over 8, 12, or 20-year term
- Qualifying owners – Low Income Deferral (full deferral) or High Assessment Deferral (amounts over \$6,000)
 - Owner occupied residential properties only (MMC 3.16)

Sidewalk funding history

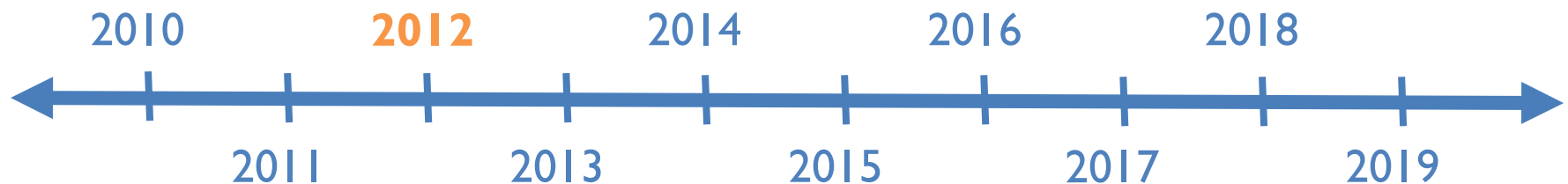


2011: RD#1 ADA curb ramp funding assistance established for City Council ordered projects -- \$60k (PW Admin Rule #417)

Sidewalk funding history



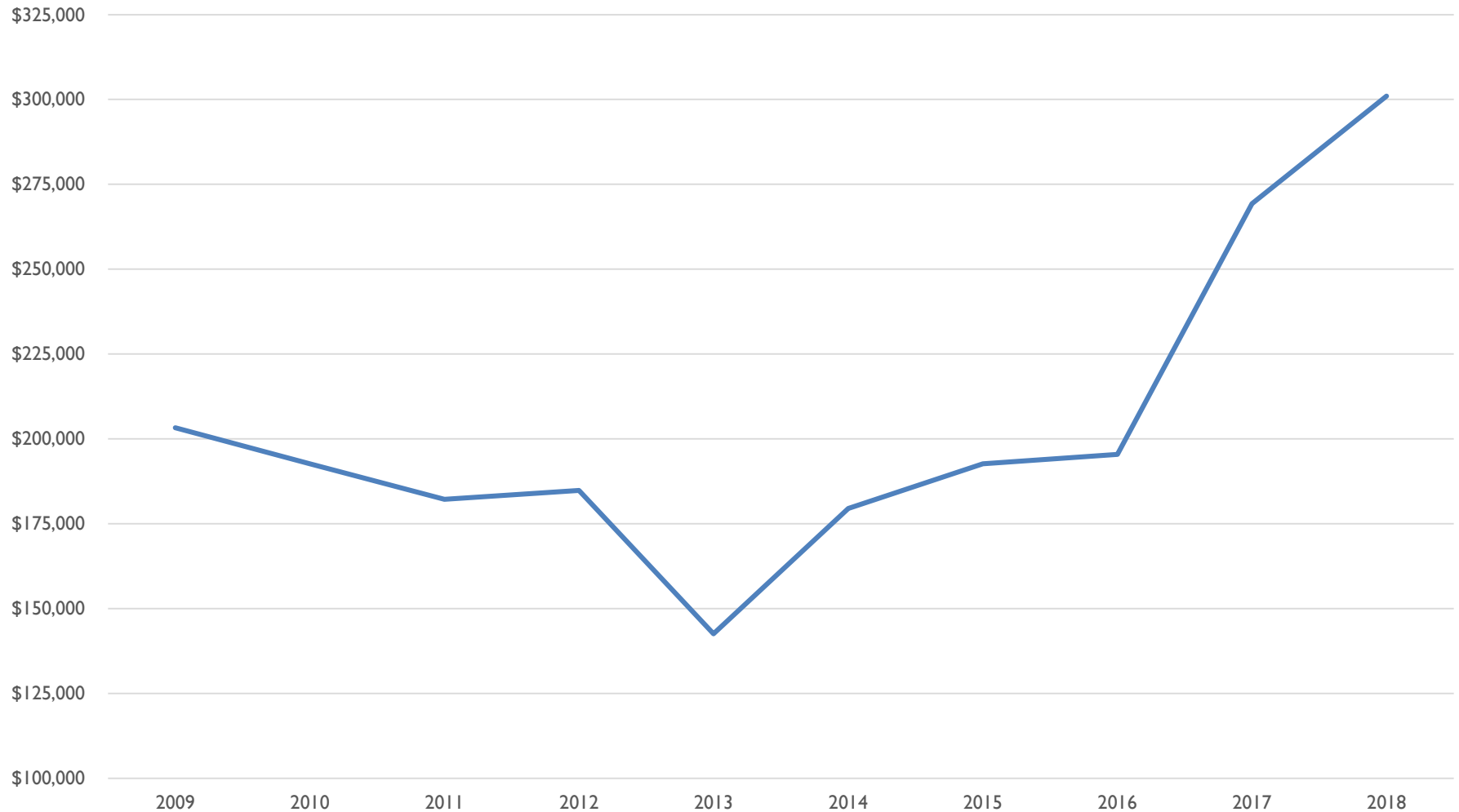
2012: RD#1 funding assistance established for City Council ordered projects – up to \$11,500 (Res 7736 & PW Admin Rule #418)



Sidewalk Cost per Mile



Cost per Mile of Sidewalk Installation *

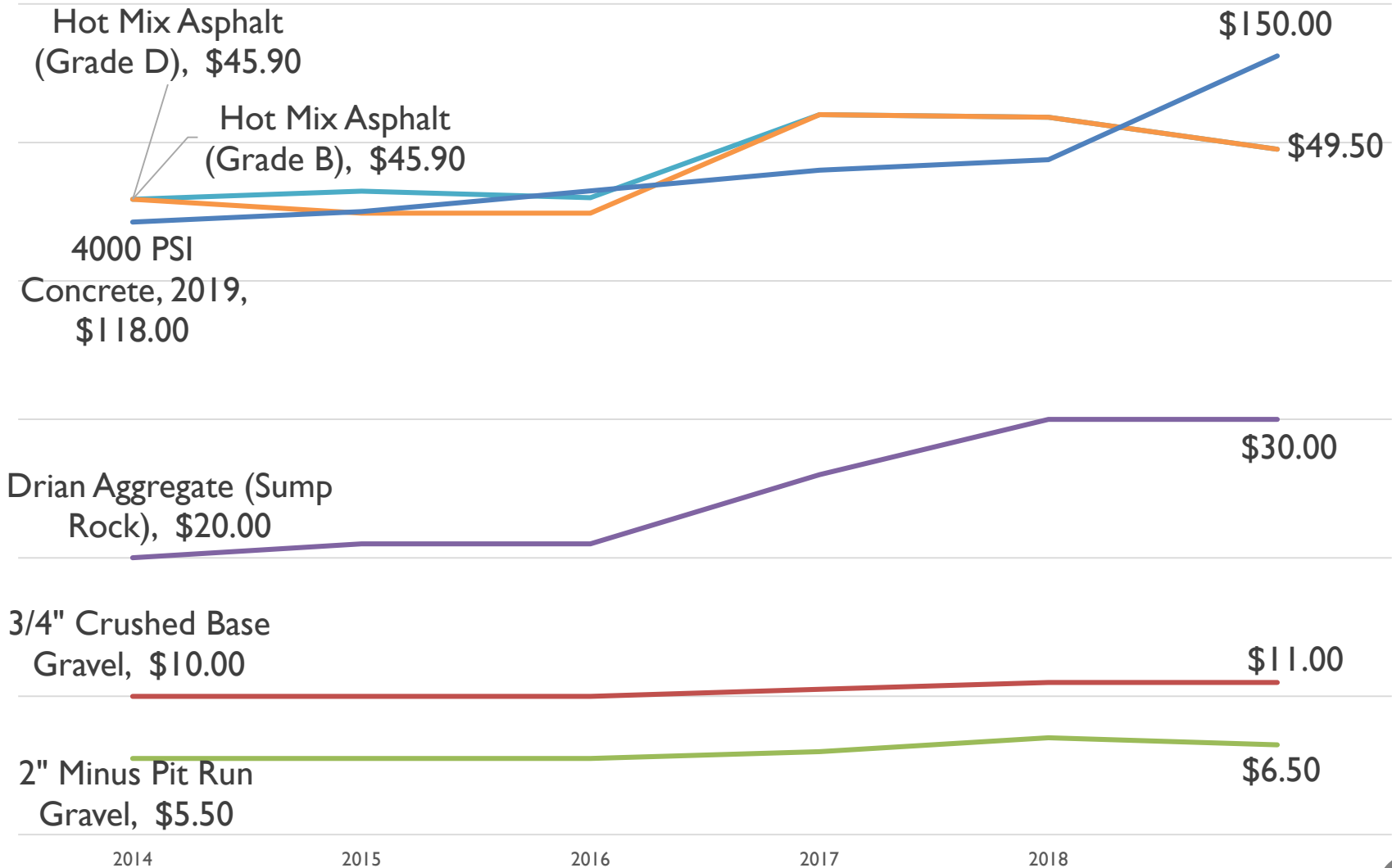


* Cost based on an average 5' wide sidewalk

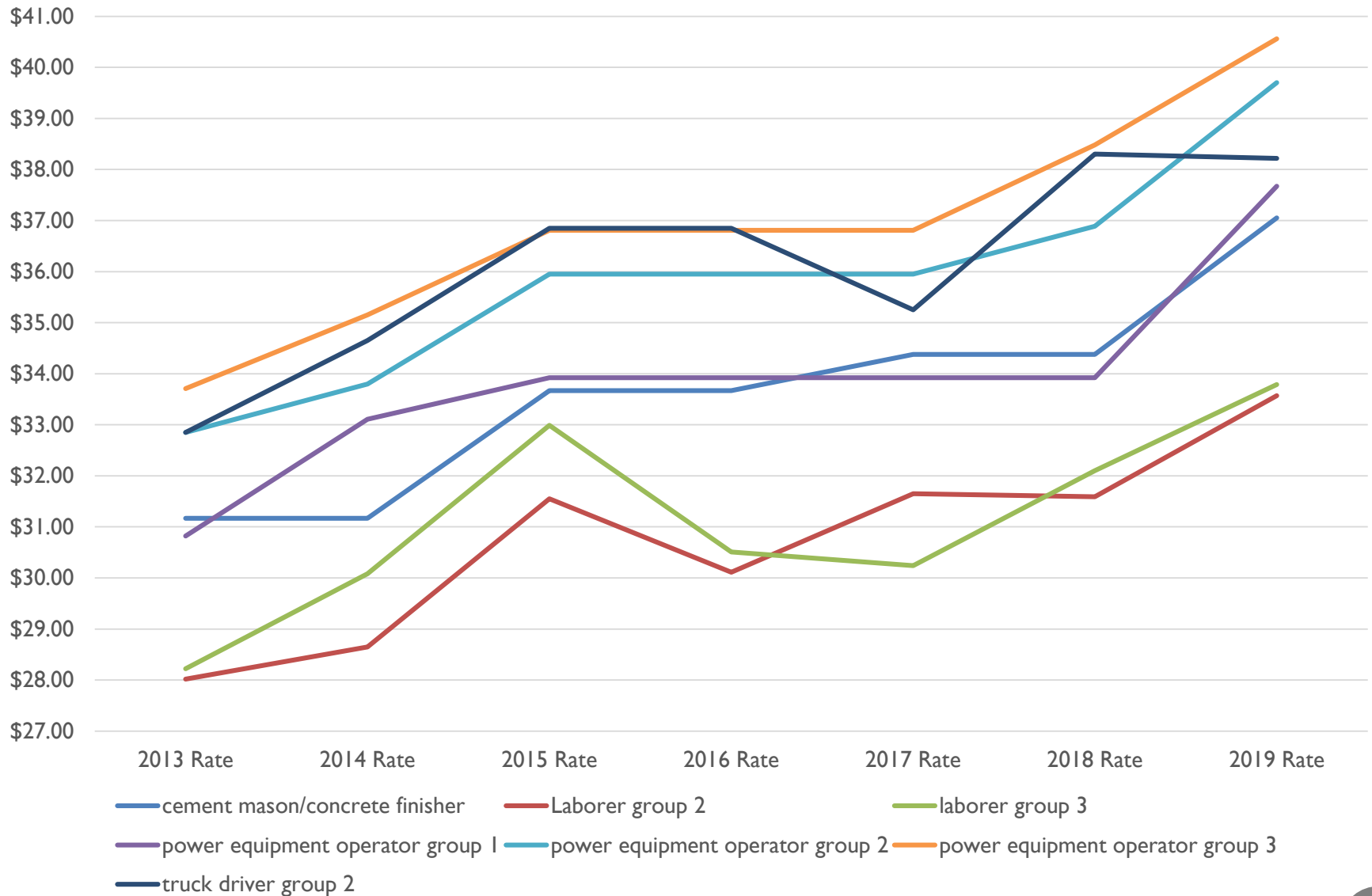
Material Prices



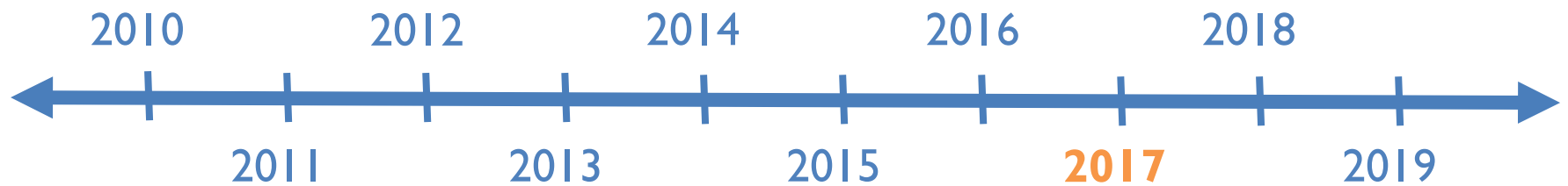
Material Prices



Prevailing Wages

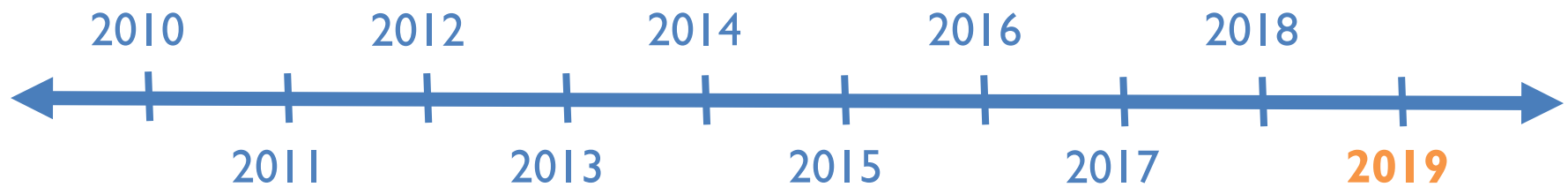


Sidewalk funding history



2017: RD#1 funding assistance changes – property owner eligible for up to \$16,500 of assistance (Res. 8168)

Sidewalk Funding history



Proposed today...

2019: RD#1 funding assistance change #2

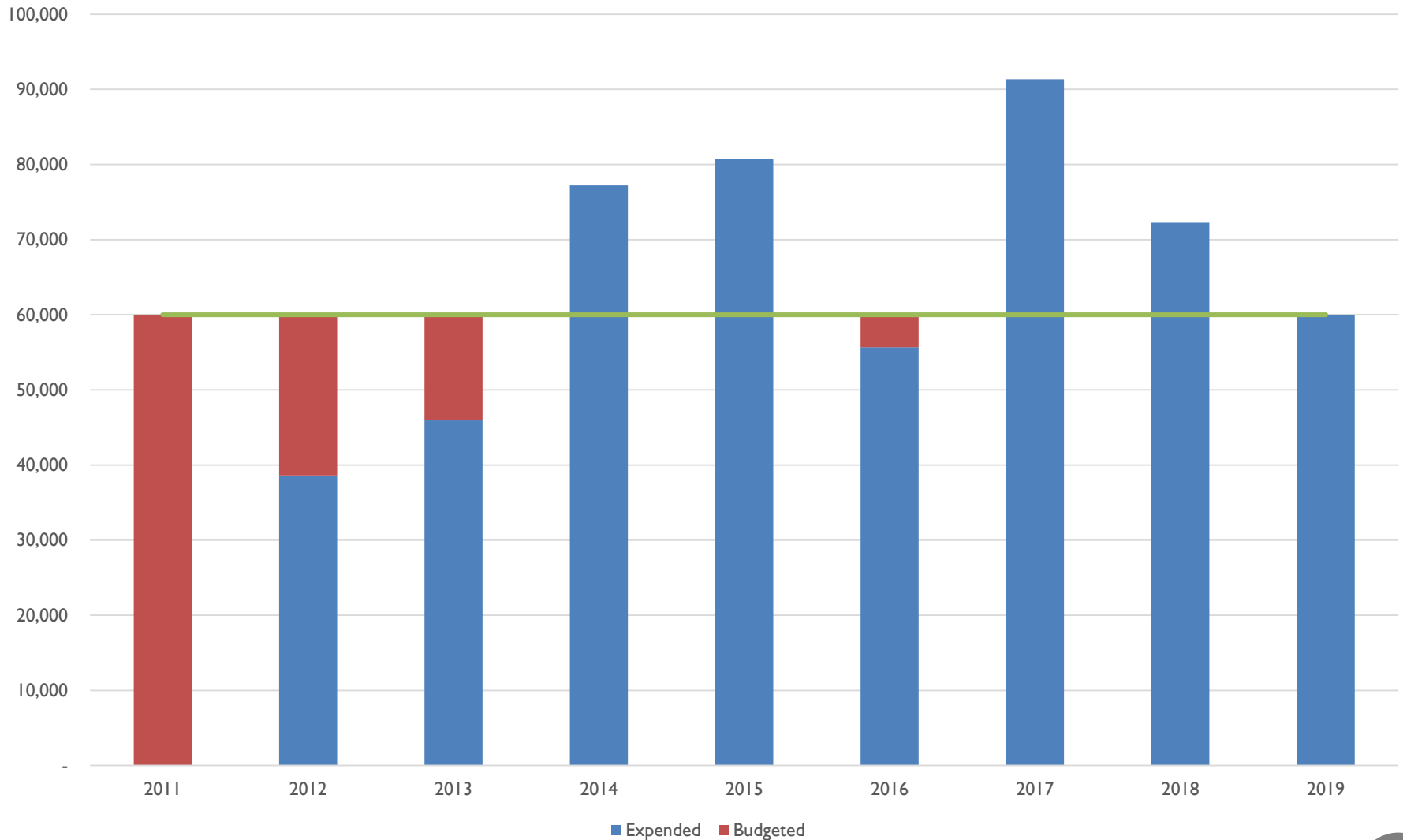
Sidewalk funding history



ADA Subsidy History



Road District ADA Subsidy



ADA Transition Plan



Target	Implementation Schedule (yrs)	Estimated Costs	Cost per year
Install missing ADA facilities for all sidewalk in the highest priority category	30	\$2,457,000	\$81,900
Upgrade existing ramps/facilities in the highest priority category	30	\$2,905,000	\$96,833
Complete 3.33% of citywide ADA facilities each year	30	\$17,010,000	\$567,000



Current Funding:

- Annual sidewalk program
- ADA funding assistance for sidewalk program



New Funding:

- Annual sidewalk program
- ADA improvement program
(inclusion in 2021 CIP)

2019 RD #1 change #2:

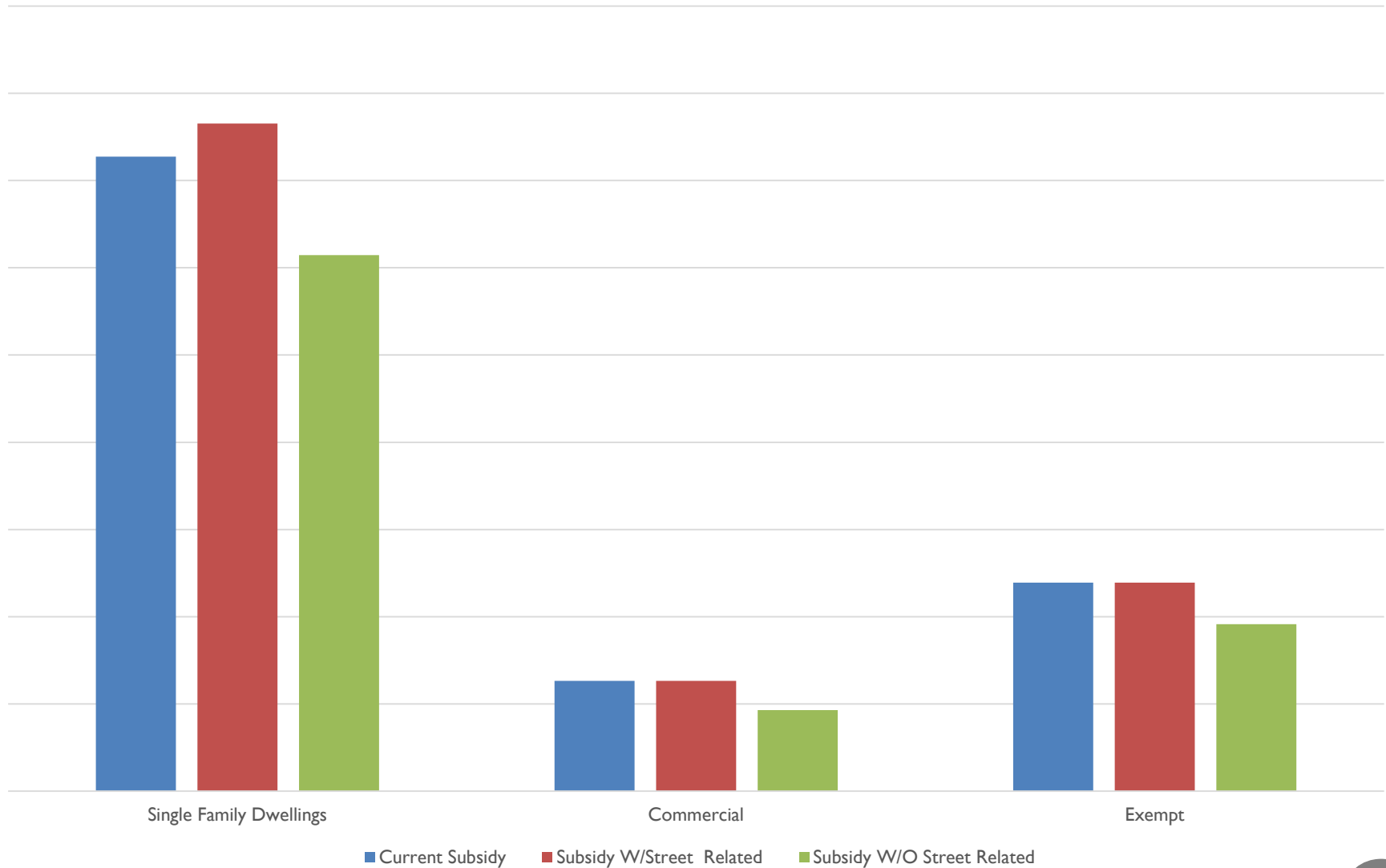
- One/two family dwellings – owner responsibility capped at \$9,000.
- Three-plex or greater/all commercial/industrial – same as 2017
- Road work (back of curb to back of curb) – funded with BaRSAA or other



Current vs. New Funding Scenario



Sidewalk Subsidy by Property



**\$9,000 construction cost monthly/bi-annual
assessment payments (year 1):**

- 8 yr. assessment term - \$153/mo. or \$918/bi-annual
- 12 yr. assessment term - \$116/mo. or \$693/bi-annual
- 20 yr. assessment term - \$86/mo. or \$513/bi-annual

- Separate from Curb and Sidewalk Assistance Program.
- Proposed \$9,000 cap for 1-2 family dwelling parcels takes ADA ramp costs into consideration.
- Benefits all 1-2 family corner parcels vs. just owner occupied parcels.

- Recommend staff draft resolution including the new sidewalk funding scenario & update admin rule to reflect final resolution.
- Recommend staff revise admin rule for ADA Improvement Program.

Questions?