Mayor’s Office Budget
FY2021

Budget Committee of the Whole
August 12, 2020
Request 1: 2021 Legislative Session

Lobbyist:
• Attends and testifies at hearings
• Keeps the City informed of important legislation
• Helps build and maintain relationships with Missoula’s delegation
• Coordinates with Montana cities and other partners on key legislation
• Provides weekly and end-of-session status reports on high-priority legislation

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<tr>
<td>Lobbyist</td>
<td>$32,000</td>
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<td>Lobbyist Registration</td>
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<td>Legislative Software</td>
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<td><strong>Total</strong></td>
<td><strong>$33,000</strong></td>
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Tracking software:
• Allows City to timely monitor legislation
• Communicates City’s position on legislation to the public and lobbyist
Request 2: Communication & Survey Services

Community Survey
- Conduct a scientific survey of a random sample of Missoula voters
- Provides usable data on citizen priorities and levels of satisfaction
- View the 2018 survey at https://www.ci.missoula.mt.us/DocumentCenter/View/43202/Citizen-Survey-2018

Communication Services
- Produce professional messaging to communicate complex issues in a public-friendly format
- Improved communication will increase public engagement

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<tr>
<td>Community Survey</td>
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<td>Graphics &amp; Communication Tools</td>
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Request 3: Art Museum HVAC Controls

• Improves ability for Missoula Art Museum to monitor their indoor climate
• Improves protection of museum’s art collection
• Improves energy efficiency
• Helps museum maintain accreditation

HVAC Control Update $16,875
Questions?