

**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Budget Committee of the Whole

**Item:** Fiscal Year 2020 Executive Budget

**Date:** June 20, 2019

**Prepared by:** Marianne Cox

**Initiated by:** Leigh Griffing

**Wards Affected:** All

---

**Action Required:**

None. Informational presentation.

**Recommended Motion:**

None.

**Timeline:**

Referral to committee:	Thursday, June 20, 2019
Committee discussions:	Wednesday, June 26, 2019
Council acts to set hearing:	

**Background and Alternatives Explored:**

According to Montana Budget Law, a mayor has responsibility to prepare an annual preliminary budget for city council consideration; to execute the budget approved by the Council; and to oversee the departments to ensure expenditures are lawful and within the dollar limits detailed by the budget.

Mayor John Engen will present the Fiscal Year 2020 Executive Budget. Any related documents will be provided at Committee and posted afterward to the [city website](#).

**Links to External Websites:**

**City of Missoula Fiscal Year 2020 Preliminary Budget**

(<http://ci.missoula.mt.us/2576/FY2020-Preliminary-Budget>)

- Mayor's Budget Letter FY 2020
- Budget Calendar FY 2020
- Missoula Strategic Plan FY 2019
- Questions & Answers FY 2019
- Department Presentations and Supporting Documentation