

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000 GENERAL FUND

210 CITY COUNCIL

1000.210.410100 LEGISLATION SERVICES

1000.210.410100.100 PERSONAL SERVICES
 1000.210.410100.110.000 EMPLOYEE SAFETY-SALARIES AND WAGES
 1000.210.410100.130.000 OTHER
 1000.210.410100.140.000 EMPLOYER CONTRIBUTIONS
 1000.210.410100.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.210.410100.200 SUPPLIES
 1000.210.410100.210.000 OFFICE SUPPLIES
 1000.210.410100.230.000 REPAIR/MAINTENANCE
 1000.210.410100.240.000 OTHER SUPPLIES
 1000.210.410100.300 PURCHASED SERVICES
 1000.210.410100.310.000 COMMUNICATIONS
 1000.210.410100.320.000 PRINTING & DUPLICATING
 1000.210.410100.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.210.410100.350.000 PROFESSIONAL SERVICES
 1000.210.410100.360.000 REPAIR & MAINTENANCE
 1000.210.410100.370.000 TRAVEL
 1000.210.410100.380.000 TRAINING

220 MAYOR

1000.220.410210 ADMINISTRATION

1000.220.410210.100 PERSONAL SERVICES
 1000.220.410210.110.000 SALARIES AND WAGES
 1000.220.410210.120.000 OVERTIME
 1000.220.410210.130.000 OTHER
 1000.220.410210.140.000 EMPLOYER CONTRIBUTIONS
 1000.220.410210.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.220.410210.200 SUPPLIES
 1000.220.410210.210.000 OFFICE SUPPLIES

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**departments are not applicable to all funds and accounts*

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1000.220.410210.220.000 OPERATING SUPPLIES

1000.220.410210.230.000 REPAIR/MAINTENANCE

1000.220.410210.231.000 GASOLINE

1000.220.410210.300 PURCHASED SERVICES

1000.220.410210.310.000 COMMUNICATIONS

1000.220.410210.320.000 PRINTING & DUPLICATING

1000.220.410210.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.220.410210.344.000 TELEPHONE SERVICE

1000.220.410210.350.000 PROFESSIONAL SERVICES

1000.220.410210.360.000 REPAIR & MAINTENANCE

1000.220.410210.370.000 TRAVEL

1000.220.410210.380.000 TRAINING

1000.220.410210.390.000 OTHER PURCHASED SERVICES

1000.220.410225 PUBLIC RELATIONS

1000.220.410225.100 PERSONAL SERVICES

1000.220.410225.110.000 SALARIES AND WAGES

1000.220.410225.120.000 OVERTIME

1000.220.410225.130.000 OTHER

1000.220.410225.140.000 EMPLOYER CONTRIBUTIONS

1000.220.410225.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.220.410225.200 SUPPLIES

1000.220.410225.240.000 OTHER SUPPLIES

1000.220.410225.300 PURCHASED SERVICES

1000.220.410225.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.220.410225.390.000 OTHER PURCHASED SERVICES

1000.220.410250 ADMINISTRATION

1000.220.410250.100 PERSONAL SERVICES

1000.220.410250.110.000 SALARIES AND WAGES

1000.220.410250.140.000 EMPLOYER CONTRIBUTIONS

1000.220.410250.141.000 STATE RETIREMENT CONTRIBUTIONS

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1000.220.410250.300 PURCHASED SERVICES
 1000.220.410250.320.000 PRINTING & DUPLICATING
 1000.220.410250.344.000 TELEPHONE SERVICE
 1000.220.410250.350.000 PROFESSIONAL SERVICES
 1000.220.410250.380.000 TRAINING

221 HUMAN RESOURCES

1000.221.410810 ADMINISTRATION

1000.221.410810.100 PERSONAL SERVICES
 1000.221.410810.110.000 SALARIES AND WAGES
 1000.221.410810.140.000 EMPLOYER CONTRIBUTIONS
 1000.221.410810.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.221.410810.200 SUPPLIES
 1000.221.410810.210.000 OFFICE SUPPLIES
 1000.221.410810.300 PURCHASED SERVICES
 1000.221.410810.310.000 COMMUNICATIONS
 1000.221.410810.320.000 PRINTING & DUPLICATING
 1000.221.410810.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.221.410810.344.000 TELEPHONE SERVICE
 1000.221.410810.360.000 REPAIR & MAINTENANCE
 1000.221.410810.370.000 TRAVEL
 1000.221.410810.380.000 TRAINING

1000.221.410820 TRAINING

1000.221.410820.100 PERSONAL SERVICES
 1000.221.410820.110.000 SALARIES AND WAGES
 1000.221.410820.140.000 EMPLOYER CONTRIBUTIONS
 1000.221.410820.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.221.410820.200 SUPPLIES
 1000.221.410820.210.000 OFFICE SUPPLIES
 1000.221.410820.300 PURCHASED SERVICES
 1000.221.410820.320.000 PRINTING & DUPLICATING

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**departments are not applicable to all funds and accounts*
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1000.221.410820.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.221.410820.344.000 TELEPHONE SERVICE

1000.221.410820.350.000 PROFESSIONAL SERVICES

1000.221.410820.360.000 REPAIR & MAINTENANCE

1000.221.410820.370.000 TRAVEL

1000.221.410820.380.000 TRAINING

1000.221.410835 RISK MANAGEMENT

1000.221.410835.100 PERSONAL SERVICES

1000.221.410835.110.000 SALARIES AND WAGES

1000.221.410835.140.000 EMPLOYER CONTRIBUTIONS

1000.221.410835.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.221.410835.200 SUPPLIES

1000.221.410835.210.000 OFFICE SUPPLIES

1000.221.410835.220.000 OPERATING SUPPLIES

1000.221.410835.231.000 GASOLINE

1000.221.410835.300 PURCHASED SERVICES

1000.221.410835.310.000 COMMUNICATIONS

1000.221.410835.320.000 PRINTING & DUPLICATING

1000.221.410835.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.221.410835.344.000 TELEPHONE SERVICE

1000.221.410840 LABOR RELATIONS

1000.221.410840.100 PERSONAL SERVICES

1000.221.410840.110.000 SALARIES AND WAGES

1000.221.410840.140.000 EMPLOYER CONTRIBUTIONS

1000.221.410840.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.221.410840.200 SUPPLIES

1000.221.410840.210.000 OFFICE SUPPLIES

1000.221.410840.300 PURCHASED SERVICES

1000.221.410840.320.000 PRINTING & DUPLICATING

1000.221.410840.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

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1000.221.410840.344.000 TELEPHONE SERVICE

1000.221.410840.360.000 REPAIR & MAINTENANCE

1000.221.410840.370.000 TRAVEL

1000.221.410840.380.000 TRAINING

1000.221.410850 EEO COMPLIANCE

1000.221.410850.100 PERSONAL SERVICES

1000.221.410850.110.000 SALARIES AND WAGES

1000.221.410850.140.000 EMPLOYER CONTRIBUTIONS

1000.221.410850.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.221.410850.200 SUPPLIES

1000.221.410850.300 PURCHASED SERVICES

1000.221.410850.350.000 PROFESSIONAL SERVICES

1000.221.410850.900 CAPITAL OUTLAY

1000.221.410860 EMPLOYEE BENEFITS

1000.221.410860.100 PERSONAL SERVICES

1000.221.410860.110.000 SALARIES AND WAGES

1000.221.410860.140.000 EMPLOYER CONTRIBUTIONS

1000.221.410860.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.221.410860.200 SUPPLIES

1000.221.410860.210.000 OFFICE SUPPLIES

1000.221.410860.300 PURCHASED SERVICES

1000.221.410860.320.000 PRINTING & DUPLICATING

1000.221.410860.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.221.410860.344.000 TELEPHONE SERVICE

1000.221.410860.360.000 REPAIR & MAINTENANCE

1000.221.410860.370.000 TRAVEL

1000.221.410860.380.000 TRAINING

1000.221.410860.390.000 OTHER PURCHASED SERVICES

223 CITY CLERK

1000.223.410101 NC-GRANT CREEK

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1000.223.410101.300 PURCHASED SERVICES
 1000.223.410101.310.000 GRANT CREEK NC/COMMUNICATIONS
 1000.223.410101.700 GRANTS & CONTRIBUTIONS
 1000.223.410101.700.000 GRANTS & CONTRIBUTIONS
1000.223.410102 NC-UPPER RATTLESNAKE
 1000.223.410102.300 PURCHASED SERVICES
 1000.223.410102.310.000 UPPER RATTLESNAKE/COMMUNICATIONS
 1000.223.410102.700 GRANTS & CONTRIBUTIONS
 1000.223.410102.700.000 GRANTS & CONTRIBUTIONS
1000.223.410103 NC-LOWER RATTLESNAKE
 1000.223.410103.300 PURCHASED SERVICES
 1000.223.410103.310.000 COMMUNICATIONS
 1000.223.410103.700 GRANTS & CONTRIBUTIONS
 1000.223.410103.700.000 GRANTS & CONTRIBUTIONS
1000.223.410104 NC-NORTHSIDE
 1000.223.410104.300 PURCHASED SERVICES
 1000.223.410104.310.000 COMMUNICATIONS
 1000.223.410104.700 GRANTS & CONTRIBUTIONS
 1000.223.410104.700.000 GRANTS & CONTRIBUTIONS
1000.223.410105 NC-WESTSIDE
 1000.223.410105.300 PURCHASED SERVICES
 1000.223.410105.310.000 COMMUNICATIONS
 1000.223.410105.700 GRANTS & CONTRIBUTIONS
 1000.223.410105.700.000 GRANTS & CONTRIBUTIONS
1000.223.410106 NC-HEART OF MISSOULA
 1000.223.410106.300 PURCHASED SERVICES
 1000.223.410106.310.000 COMMUNICATIONS
 1000.223.410106.700 GRANTS & CONTRIBUTIONS
 1000.223.410106.700.000 GRANTS & CONTRIBUTIONS
1000.223.410107 NC-UNIVERSITY DISTRICT

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1000.223.410107.300 PURCHASED SERVICES

1000.223.410107.310.000 COMMUNICATIONS

1000.223.410107.700 GRANTS & CONTRIBUTIONS

1000.223.410107.700.000 GRANTS & CONTRIBUTIONS

1000.223.410108 NC-RIVERFRONT

1000.223.410108.300 PURCHASED SERVICES

1000.223.410108.310.000 COMMUNICATIONS

1000.223.410108.700 GRANTS & CONTRIBUTIONS

1000.223.410108.700.000 GRANTS & CONTRIBUTIONS

1000.223.410109 NC-EMMA DICKENSON & ORCHARD HOMES

1000.223.410109.300 PURCHASED SERVICES

1000.223.410109.310.000 COMMUNICATIONS

1000.223.410109.700 GRANTS & CONTRIBUTIONS

1000.223.410109.700.000 GRANTS & CONTRIBUTIONS

1000.223.410110 NC-FRANKLIN TO FORT

1000.223.410110.300 PURCHASED SERVICES

1000.223.410110.310.000 COMMUNICATIONS

1000.223.410110.700 GRANTS & CONTRIBUTIONS

1000.223.410110.700.000 GRANTS & CONTRIBUTIONS

1000.223.410111 NC-ROSE PARK

1000.223.410111.300 PURCHASED SERVICES

1000.223.410111.310.000 COMMUNICATIONS

1000.223.410111.700 GRANTS & CONTRIBUTIONS

1000.223.410111.700.000 GRANTS & CONTRIBUTIONS

1000.223.410112 NC-FARVIEWS & PATTEE CANYON

1000.223.410112.300 PURCHASED SERVICES

1000.223.410112.310.000 COMMUNICATIONS

1000.223.410112.700 GRANTS & CONTRIBUTIONS

1000.223.410112.700.000 GRANTS & CONTRIBUTIONS

1000.223.410113 NC-SOUTHGATE & TRIANGLE

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1000.223.410113.300 PURCHASED SERVICES
 1000.223.410113.310.000 COMMUNICATIONS
 1000.223.410113.700 GRANTS & CONTRIBUTIONS
 1000.223.410113.700.000 GRANTS & CONTRIBUTIONS
1000.223.410114 NC-LEWIS & CLARK
 1000.223.410114.300 PURCHASED SERVICES
 1000.223.410114.310.000 COMMUNICATIONS
 1000.223.410114.700 GRANTS & CONTRIBUTIONS
 1000.223.410114.700.000 GRANTS & CONTRIBUTIONS
1000.223.410115 NC-S 39TH
 1000.223.410115.300 PURCHASED SERVICES
 1000.223.410115.310.000 COMMUNICATIONS
 1000.223.410115.700 GRANTS & CONTRIBUTIONS
 1000.223.410115.700.000 GRANTS & CONTRIBUTIONS
1000.223.410116 NC-MOOSE CAN GULLY
 1000.223.410116.300 PURCHASED SERVICES
 1000.223.410116.310.000 COMMUNICATIONS
 1000.223.410116.700 GRANTS & CONTRIBUTIONS
 1000.223.410116.700.000 GRANTS & CONTRIBUTIONS
1000.223.410117 NC-MILLER CREEK
 1000.223.410117.300 PURCHASED SERVICES
 1000.223.410117.310.000 COMMUNICATIONS
 1000.223.410117.700 GRANTS & CONTRIBUTIONS
 1000.223.410117.700.000 GRANTS & CONTRIBUTIONS
1000.223.410118 MULLAN ROAD NC
 1000.223.410118.300 PURCHASED SERVICES
 1000.223.410118.310.000 COMMUNICATIONS
 1000.223.410118.700 GRANTS & CONTRIBUTIONS
 1000.223.410118.700.000 GRANTS & CONTRIBUTIONS
1000.223.410119 EAST MISSOULA NC

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1000.223.410119.300 PURCHASED SERVICES
 1000.223.410119.310.000 COMMUNICATIONS
 1000.223.410119.700 GRANTS & CONTRIBUTIONS
 1000.223.410119.700.000 EAST MISSOULA NEIGHBORHOOD COUNCIL
1000.223.410120 COMMUNITY FORUM/NC LIAISON
 1000.223.410120.100 PERSONAL SERVICES
 1000.223.410120.300 PURCHASED SERVICES
 1000.223.410120.320.000 PRINTING & DUPLICATING
 1000.223.410120.700 GRANTS & CONTRIBUTIONS
 1000.223.410120.700.000 GRANTS & CONTRIBUTIONS
 1000.223.410120.700.799 GRANTS & CONTRIBUTIONS
1000.223.410121 NEIGHBORHOOD PROJECT
 1000.223.410121.700 GRANTS & CONTRIBUTIONS
 1000.223.410121.700.000 NEIGHBORHOOD PROJECT
 1000.223.410121.700.810 NEIGHBORHOOD AMBASSADOR LAWN SIGNS
 1000.223.410121.700.812 SUNSET MEMORIAL PARK TREES
 1000.223.410121.700.817 FY WMVC /GRANTS & CONTRIBUTIONS
 1000.223.410121.700.818 GRANTS & CONTRIBUTIONS
 1000.223.410121.700.819 GRANTS & CONTRIBUTIONS
 1000.223.410121.700.826 EVELYN BORG JOHNSON PARK
1000.223.410122 ORCHARD HOMES NEIGHBORHOOD COUNCIL
 1000.223.410122.300 PURCHASED SERVICES
 1000.223.410122.310.000 COMMUNICATIONS
 1000.223.410122.700 GRANTS & CONTRIBUTIONS
 1000.223.410122.700.000 ORCHARD HOMES NEIGHBORHOOD COUNCIL
1000.223.410125 NEIGHBORHOOD OFFICE
 1000.223.410125.100 PERSONAL SERVICES
 1000.223.410125.110.000 SALARIES AND WAGES
 1000.223.410125.140.000 EMPLOYER CONTRIBUTIONS
 1000.223.410125.141.000 STATE RETIREMENT CONTRIBUTIONS

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1000.223.410125.200 SUPPLIES
1000.223.410125.210.000 OFFICE SUPPLIES
1000.223.410125.220.000 OPERATING SUPPLIES
1000.223.410125.231.000 GASOLINE
1000.223.410125.240.000 OTHER SUPPLIES
1000.223.410125.300 PURCHASED SERVICES
1000.223.410125.310.000 COMMUNICATIONS
1000.223.410125.320.000 PRINTING & DUPLICATING
1000.223.410125.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
1000.223.410125.344.000 TELEPHONE SERVICE
1000.223.410125.350.000 PROFESSIONAL SERVICES
1000.223.410125.360.000 REPAIR & MAINTENANCE
1000.223.410125.370.000 TRAVEL
1000.223.410125.380.000 TRAINING
1000.223.410125.900 CAPITAL OUTLAY
1000.223.410600 ELECTIONS
1000.223.410600.300 PURCHASED SERVICES
1000.223.410600.350.000 PROFESSIONAL SERVICES
1000.223.410900 RECORDS ADMINISTRATION
1000.223.410900.100 PERSONAL SERVICES
1000.223.410900.141.000 STATE RETIREMENT CONTRIBUTIONS
1000.223.410910 ADMINISTRATION
1000.223.410910.100 PERSONAL SERVICES
1000.223.410910.110.000 SALARIES AND WAGES
1000.223.410910.140.000 EMPLOYER CONTRIBUTIONS
1000.223.410910.141.000 STATE RETIREMENT CONTRIBUTIONS
1000.223.410910.200 SUPPLIES
1000.223.410910.210.000 OFFICE SUPPLIES
1000.223.410910.220.000 OPERATING SUPPLIES
1000.223.410910.231.000 GASOLINE

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1000.223.410910.240.000 OTHER SUPPLIES
 1000.223.410910.300 PURCHASED SERVICES
 1000.223.410910.310.000 COMMUNICATIONS
 1000.223.410910.320.000 PRINTING & DUPLICATING
 1000.223.410910.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.223.410910.344.000 TELEPHONE SERVICE
 1000.223.410910.350.000 PROFESSIONAL SERVICES
 1000.223.410910.360.000 REPAIR & MAINTENANCE
 1000.223.410910.370.000 TRAVEL
 1000.223.410910.380.000 TRAINING
 1000.223.410910.390.000 OTHER PURCHASED SERVICES
 1000.223.410910.500 FIXED CHARGES
 1000.223.410910.800 OTHER OBJECTS
 1000.223.410910.900 CAPITAL OUTLAY
1000.223.411802 VOLUNTEER MISSOULA
 1000.223.411802.700 GRANTS & CONTRIBUTIONS
 1000.223.411802.700.000 GRANTS & CONTRIBUTIONS
1000.223.411854 NEIGHBORHOOD AMBASSADOR
 1000.223.411854.700 GRANTS & CONTRIBUTIONS
 1000.223.411854.700.000 GRANTS & CONTRIBUTIONS
1000.223.460451 CITY BAND
 1000.223.460451.700 GRANTS & CONTRIBUTIONS
 1000.223.460451.700.000 CITY BAND CONTRIBUTIONS

224 INFORMATION SERVICES

1000.224.410580 INFORMATION TECHNOLOGIES
 1000.224.410580.100 PERSONAL SERVICES
 1000.224.410580.110.000 SALARIES AND WAGES
 1000.224.410580.120.000 OVERTIME
 1000.224.410580.130.000 OTHER
 1000.224.410580.140.000 EMPLOYER CONTRIBUTIONS

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1000.224.410580.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.224.410580.200 SUPPLIES
 1000.224.410580.210.000 OFFICE SUPPLIES
 1000.224.410580.220.000 OPERATING SUPPLIES
 1000.224.410580.230.000 REPAIR/MAINTENANCE
 1000.224.410580.231.000 GASOLINE
 1000.224.410580.240.000 OTHER SUPPLIES
 1000.224.410580.300 PURCHASED SERVICES
 1000.224.410580.310.000 COMMUNICATIONS
 1000.224.410580.320.000 PRINTING & DUPLICATING
 1000.224.410580.344.000 TELEPHONE SERVICE
 1000.224.410580.350.000 PROFESSIONAL SERVICES
 1000.224.410580.360.000 REPAIR & MAINTENANCE
 1000.224.410580.370.000 TRAVEL
 1000.224.410580.380.000 TRAINING
 1000.224.410580.390.000 OTHER PURCHASED SERVICES
 1000.224.410580.500 FIXED CHARGES
 1000.224.410580.900 CAPITAL OUTLAY
1000.224.411060 GIS
 1000.224.411060.100 PERSONAL SERVICES
 1000.224.411060.110.000 SALARIES AND WAGES
 1000.224.411060.140.000 GIS-EMPLOYER CONTRIBUTIONS
 1000.224.411060.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.224.411060.200 SUPPLIES
 1000.224.411060.210.000 OFFICE SUPPLIES
 1000.224.411060.220.000 OPERATING SUPPLIES
 1000.224.411060.230.000 REPAIR/MAINTENANCE
 1000.224.411060.231.000 GASOLINE
 1000.224.411060.240.000 OTHER SUPPLIES
 1000.224.411060.300 PURCHASED SERVICES

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1000.224.411060.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.224.411060.344.000 TELEPHONE SERVICE
 1000.224.411060.350.000 PROFESSIONAL SERVICES
 1000.224.411060.360.000 REPAIR & MAINTENANCE
 1000.224.411060.370.000 TRAVEL
 1000.224.411060.380.000 TRAINING
 1000.224.411060.390.000 OTHER PURCHASED SERVICES

230 MUNICIPAL COURT

1000.230.410360 CITY/MUNICIPAL COURT

1000.230.410360.100 PERSONAL SERVICES
 1000.230.410360.110.000 SALARIES AND WAGES
 1000.230.410360.120.000 OVERTIME
 1000.230.410360.140.000 EMPLOYER CONTRIBUTIONS
 1000.230.410360.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.230.410360.200 SUPPLIES
 1000.230.410360.210.000 OFFICE SUPPLIES
 1000.230.410360.220.000 OPERATING SUPPLIES
 1000.230.410360.230.000 REPAIR/MAINTENANCE
 1000.230.410360.240.000 OTHER SUPPLIES
 1000.230.410360.300 PURCHASED SERVICES
 1000.230.410360.310.000 COMMUNICATIONS
 1000.230.410360.320.000 PRINTING & DUPLICATING
 1000.230.410360.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.230.410360.344.000 TELEPHONE SERVICE
 1000.230.410360.350.000 PROFESSIONAL SERVICES
 1000.230.410360.350.004 PROFESSIONAL SERVICES
 1000.230.410360.350.005 PROFESSIONAL SERVICES
 1000.230.410360.350.006 PROFESSIONAL SERVICES
 1000.230.410360.360.000 REPAIR & MAINTENANCE
 1000.230.410360.370.000 TRAVEL

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1000.230.410360.380.000 TRAINING
 1000.230.410360.390.000 OTHER PURCHASED SERVICES
 1000.230.410360.500 FIXED CHARGES
 1000.230.410360.500.000 FIXED CHARGES
 1000.230.410360.600 DEBT SERVICE
 1000.230.410360.610.000 PRINCIPAL
 1000.230.410360.700 GRANTS & CONTRIBUTIONS
 1000.230.410360.800 OTHER OBJECTS
 1000.230.410360.820.000 TRANSFERS TO OTHER FUNDS
 1000.230.410360.900 CAPITAL OUTLAY

1000.230.411853 MCS

1000.230.411853.300 PURCHASED SERVICES
 1000.230.411853.390.000 MCS-OTHER PURCHASED SERVICES
 1000.230.411853.700 GRANTS & CONTRIBUTIONS
 1000.230.411853.700.000 GRANTS & CONTRIBUTIONS

1000.230.419000 GENERAL GOV'T ONETIME EXPENDITURES

1000.230.419000.100 PERSONAL SERVICES
 1000.230.419000.120.000 OVERTIME
 1000.230.419000.200 SUPPLIES
 1000.230.419000.220.000 OPERATING SUPPLIES
 1000.230.419000.300 PURCHASED SERVICES
 1000.230.419000.350.000 PROFESSIONAL SERVICES
 1000.230.419000.360.000 REPAIR & MAINTENANCE

240 FINANCE

1000.240.410520 BUDGETING

1000.240.410520.100 PERSONAL SERVICES
 1000.240.410520.110.000 SALARIES AND WAGES
 1000.240.410520.140.000 EMPLOYER CONTRIBUTIONS
 1000.240.410520.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.240.410520.200 SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

**accounts may be created during the year as needed*

1000.240.410520.300 PURCHASED SERVICES

1000.240.410520.320.000 PRINTING & DUPLICATING

1000.240.410520.350.000 PROFESSIONAL SERVICES

1000.240.410540 TREASURY

1000.240.410540.100 PERSONAL SERVICES

1000.240.410540.110.000 SALARIES AND WAGES

1000.240.410540.120.000 OVERTIME

1000.240.410540.140.000 EMPLOYER CONTRIBUTIONS

1000.240.410540.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.240.410540.200 SUPPLIES

1000.240.410540.210.000 OFFICE SUPPLIES

1000.240.410540.220.000 OPERATING SUPPLIES

1000.240.410540.230.000 REPAIR/MAINTENANCE

1000.240.410540.231.000 GASOLINE

1000.240.410540.300 PURCHASED SERVICES

1000.240.410540.310.000 COMMUNICATIONS

1000.240.410540.320.000 PRINTING & DUPLICATING

1000.240.410540.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.240.410540.344.000 TELEPHONE SERVICE

1000.240.410540.350.000 PROFESSIONAL SERVICES

1000.240.410540.360.000 REPAIR & MAINTENANCE

1000.240.410540.370.000 TRAVEL

1000.240.410540.380.000 TRAINING

1000.240.410540.500 FIXED CHARGES

1000.240.410540.500.000 FIXED CHARGES

1000.240.410540.900 CAPITAL OUTLAY

1000.240.410550 ACCOUNTING

1000.240.410550.100 PERSONAL SERVICES

1000.240.410550.110.000 SALARIES AND WAGES

1000.240.410550.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.240.410550.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.240.410550.200 SUPPLIES
 1000.240.410550.210.000 OFFICE SUPPLIES
 1000.240.410550.220.000 OPERATING SUPPLIES
 1000.240.410550.300 PURCHASED SERVICES
 1000.240.410550.310.000 COMMUNICATIONS
 1000.240.410550.320.000 PRINTING & DUPLICATING
 1000.240.410550.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.240.410550.344.000 TELEPHONE SERVICE
 1000.240.410550.350.000 PROFESSIONAL SERVICES
 1000.240.410550.360.000 REPAIR & MAINTENANCE
 1000.240.410550.370.000 TRAVEL
 1000.240.410550.380.000 TRAINING
 1000.240.410550.500 FIXED CHARGES
 1000.240.410550.900 CAPITAL OUTLAY
1000.240.410552 FINANCIAL REPORTING
 1000.240.410552.100 PERSONAL SERVICES
 1000.240.410552.110.000 SALARIES AND WAGES
 1000.240.410552.140.000 EMPLOYER CONTRIBUTIONS
 1000.240.410552.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.240.410552.200 SUPPLIES
 1000.240.410552.300 PURCHASED SERVICES
 1000.240.410552.350.000 PROFESSIONAL SERVICES
 1000.240.410552.370.000 TRAVEL
 1000.240.410552.380.000 TRAINING
 1000.240.410552.900 CAPITAL OUTLAY

245 CENTRAL SERVICES

1000.245.410810 ADMINISTRATION
 1000.245.410810.100 PERSONAL SERVICES
 1000.245.410810.110.000 CENTRALIZED SERVICES/SALARIES AND WAGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*

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1000.245.410810.140.000 EMPLOYER CONTRIBUTIONS
 1000.245.410810.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.245.410810.200 SUPPLIES
 1000.245.410810.210.000 OFFICE SUPPLIES
 1000.245.410810.220.000 OPERATING SUPPLIES
 1000.245.410810.231.000 GASOLINE
 1000.245.410810.300 PURCHASED SERVICES
 1000.245.410810.310.000 COMMUNICATIONS
 1000.245.410810.320.000 PRINTING & DUPLICATING
 1000.245.410810.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.245.410810.344.000 TELEPHONE SERVICE
 1000.245.410810.350.000 PROFESSIONAL SERVICES
 1000.245.410810.370.000 TRAVEL
 1000.245.410810.380.000 TRAINING
 1000.245.410810.700 GRANTS & CONTRIBUTIONS
1000.245.410835 RISK MANAGEMENT
 1000.245.410835.100 PERSONAL SERVICES
 1000.245.410835.200 SUPPLIES
 1000.245.410835.300 PURCHASED SERVICES
1000.245.411231 ENERGY CONSERVATION
 1000.245.411231.100 PERSONAL SERVICES
 1000.245.411231.110.000 ENERGY COORDINATOR/SALARIES AND WAGES
 1000.245.411231.140.000 EMPLOYER CONTRIBUTIONS
 1000.245.411231.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.245.411231.200 SUPPLIES
 1000.245.411231.210.000 OFFICE SUPPLIES
 1000.245.411231.220.000 OPERATING SUPPLIES
 1000.245.411231.231.000 GASOLINE
 1000.245.411231.300 PURCHASED SERVICES
 1000.245.411231.310.000 COMMUNICATIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.245.411231.320.000 PRINTING & DUPLICATING
 1000.245.411231.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.245.411231.344.000 TELEPHONE SERVICE
 1000.245.411231.350.000 PROFESSIONAL SERVICES
 1000.245.411231.370.000 TRAVEL
 1000.245.411231.380.000 TRAINING
 1000.245.411231.500 FIXED CHARGES

246 FACILITY MAINTENANCE DEPARTMENT

1000.246.411810 FACILITY MAINTENANCE
 1000.246.411810.100 PERSONAL SERVICES
 1000.246.411810.110.000 SALARIES AND WAGES
 1000.246.411810.130.000 OTHER
 1000.246.411810.140.000 EMPLOYER CONTRIBUTIONS
 1000.246.411810.150.000 STATE RETIREMENT
 1000.246.411810.200 SUPPLIES
 1000.246.411810.220.000 OPERATING SUPPLIES
 1000.246.411810.231.000 GASOLINE
 1000.246.411810.240.000 OTHER SUPPLIES
 1000.246.411810.300 PURCHASED SERVICES
 1000.246.411810.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.246.411810.340.000 SEWER
 1000.246.411810.341.000 ELECTRICITY & NATURAL GAS
 1000.246.411810.343.000 WATER CHARGES
 1000.246.411810.344.000 TELEPHONE SERVICE
 1000.246.411810.350.000 PROFESSIONAL SERVICES
 1000.246.411810.360.000 REPAIR & MAINTENANCE
 1000.246.411810.370.000 TRAVEL
1000.246.430220 FACILITY
 1000.246.430220.200 SUPPLIES
 1000.246.430220.230.000 REPAIR/MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.246.430220.231.000 GASOLINE
 1000.246.430220.240.000 OTHER SUPPLIES
 1000.246.430220.300 PURCHASED SERVICES
 1000.246.430220.340.000 SEWER
 1000.246.430220.341.000 ELECTRICITY & NATURAL GAS
 1000.246.430220.343.000 WATER CHARGES
 1000.246.430220.345.000 GARBAGE
 1000.246.430220.360.000 REPAIR & MAINTENANCE
1000.246.431350 VEHICLE FACILITY
 1000.246.431350.100 PERSONAL SERVICES
 1000.246.431350.110.000 SALARIES AND WAGES
 1000.246.431350.120.000 OVERTIME
 1000.246.431350.140.000 EMPLOYER CONTRIBUTIONS
 1000.246.431350.200 SUPPLIES
 1000.246.431350.220.000 OPERATING SUPPLIES
 1000.246.431350.230.000 REPAIR/MAINTENANCE
 1000.246.431350.240.000 OTHER SUPPLIES
 1000.246.431350.300 PURCHASED SERVICES
 1000.246.431350.340.000 SEWER
 1000.246.431350.341.000 ELECTRICITY & NATURAL GAS
 1000.246.431350.343.000 WATER CHARGES
 1000.246.431350.345.000 GARBAGE
 1000.246.431350.360.000 REPAIR & MAINTENANCE
1000.246.460452 ART MUSEUM
 1000.246.460452.700 GRANTS & CONTRIBUTIONS
 1000.246.460452.700.000 GRANTS & CONTRIBUTIONS

250 DEVELOPMENT SERVICES

1000.250.411000 MRTMA
 1000.250.411000.700 GRANTS & CONTRIBUTIONS
 1000.250.411000.700.000 MISSOULA RAVALI TMA

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.250.411010 ADMINISTRATION

1000.250.411010.100 PERSONAL SERVICES
 1000.250.411010.110.000 ADMIN/SALARIES AND WAGES
 1000.250.411010.140.000 ADMIN/EMPLOYER CONTRIBUTIONS
 1000.250.411010.141.000 ADMIN-STATE RETIREMENT CONTRIBUTIONS
 1000.250.411010.200 SUPPLIES
 1000.250.411010.210.000 OFFICE SUPPLIES
 1000.250.411010.220.000 ADMIN-OPERATING SUPPLIES
 1000.250.411010.230.000 REPAIR/MAINTENANCE
 1000.250.411010.231.000 GASOLINE
 1000.250.411010.300 PURCHASED SERVICES
 1000.250.411010.310.000 COMMUNICATIONS
 1000.250.411010.310.351 COMMUNICATIONS
 1000.250.411010.320.000 PRINTING & DUPLICATING
 1000.250.411010.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.250.411010.344.000 TELEPHONE SERVICE
 1000.250.411010.350.000 PROFESSIONAL SERVICES
 1000.250.411010.360.000 REPAIR & MAINTENANCE
 1000.250.411010.370.000 TRAVEL
 1000.250.411010.380.000 TRAINING

1000.250.411030 GRANTS & COMMUNITY PROGRAM CONTRIBUTIONS

1000.250.411030.300 PURCHASED SERVICES
 1000.250.411030.310.000 COMMUNICATIONS
 1000.250.411030.390.000 GCP CONTRIBUTION

1000.250.411031 PLANNING SUBSIDY

1000.250.411031.800 OTHER OBJECTS
 1000.250.411031.820.000 PLANNING SUBSIDY

1000.250.411050 DEVELOPMENT & PERMIT REVIEWS

1000.250.411050.100 PERSONAL SERVICES
 1000.250.411050.110.000 DEV & PERMIT REVIEW/SALARIES AND WAGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1000.250.411050.140.000 EMPLOYER CONTRIBUTIONS
 1000.250.411050.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.250.411050.200 SUPPLIES
 1000.250.411050.210.000 DEV & PERMIT REVIEW-OFFICE SUPPLIES
 1000.250.411050.220.000 OPERATING SUPPLIES
 1000.250.411050.230.000 REPAIR/MAINTENANCE
 1000.250.411050.231.000 DEV & PERMIT REVIEW-GASOLINE
 1000.250.411050.240.000 OTHER SUPPLIES
 1000.250.411050.300 PURCHASED SERVICES
 1000.250.411050.310.000 COMMUNICATIONS
 1000.250.411050.310.351 COMMUNICATIONS
 1000.250.411050.320.000 PRINTING & DUPLICATING
 1000.250.411050.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.250.411050.344.000 TELEPHONE SERVICE
 1000.250.411050.350.000 PROFESSIONAL SERVICES
 1000.250.411050.360.000 REPAIR & MAINTENANCE
 1000.250.411050.370.000 DEV & PERMIT REVIEW-TRAVEL
 1000.250.411050.380.000 TRAINING
 1000.250.411050.390.000 OTHER PURCHASED SERVICES
1000.250.411071 MOUNTAIN LINE SUBSIDY
 1000.250.411071.700 GRANTS & CONTRIBUTIONS
 1000.250.411071.700.000 GRANTS & CONTRIBUTIONS
1000.250.411080 MIM MDT
 1000.250.411080.800 OTHER OBJECTS
 1000.250.411080.820.000 MIM & BIKE PED SUBSIDY
1000.250.419000 GENERAL GOV'T ONETIME EXPENDITURES
 1000.250.419000.200 SUPPLIES
 1000.250.419000.210.000 OFFICE SUPPLIES
 1000.250.419000.220.000 OPERATING SUPPLIES
 1000.250.419000.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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1000.250.419000.344.000 TELEPHONE SERVICE
1000.250.430255 BIKE-PED PROGRAM & TRAILS
 1000.250.430255.800 OTHER OBJECTS
 1000.250.430255.820.000 TRANSFERS TO BIKE-PED SUBSIDY
1000.250.431400 ENGINEERING
 1000.250.431400.100 PERSONAL SERVICES
 1000.250.431400.110.000 ENGINEERING/SALARIES AND WAGES
 1000.250.431400.120.000 OVERTIME
 1000.250.431400.140.000 EMPLOYER CONTRIBUTIONS
 1000.250.431400.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.250.431400.200 SUPPLIES
 1000.250.431400.210.000 ENGINEERING-OFFICE SUPPLIES
 1000.250.431400.220.000 OPERATING SUPPLIES
 1000.250.431400.230.000 REPAIR/MAINTENANCE
 1000.250.431400.231.000 ENGINEERING-GASOLINE
 1000.250.431400.240.000 OTHER SUPPLIES
 1000.250.431400.300 PURCHASED SERVICES
 1000.250.431400.310.000 COMMUNICATIONS
 1000.250.431400.310.351 COMMUNICATIONS
 1000.250.431400.320.000 PRINTING & DUPLICATING
 1000.250.431400.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.250.431400.344.000 TELEPHONE SERVICE
 1000.250.431400.350.000 PROFESSIONAL SERVICES
 1000.250.431400.360.000 ENGINEERING-REPAIR & MAINTENANCE
 1000.250.431400.370.000 ENGINEERING-TRAVEL
 1000.250.431400.380.000 TRAINING
 1000.250.431400.390.000 OTHER PURCHASED SERVICES
 1000.250.431400.900 CAPITAL OUTLAY
1000.250.439000 PUBLIC WORKS ONETIME EXPENSES
 1000.250.439000.200 SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

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1000.250.439000.210.000 OFFICE SUPPLIES
 1000.250.439000.220.000 OPERATING SUPPLIES
 1000.250.439000.300 PURCHASED SERVICES
 1000.250.439000.344.000 TELEPHONE SERVICE
1000.250.460460 HISTORIC PRESERVATION
 1000.250.460460.800 OTHER OBJECTS
 1000.250.460460.820.000 HISTORIC PRESERVATION SUBSIDY
1000.250.510110 MERCHANT SERVICES
 1000.250.510110.500 FIXED CHARGES

255 HOUSING & COMMUNITY DEVELOPMENT

1000.255.411850 ECONOMIC DEVELOPMENT
 1000.255.411850.700 GRANTS & CONTRIBUTIONS
 1000.255.411850.700.000 ECONOMIC PARTNERSHIP CONTRIBUTION
1000.255.440191 PARTNERSHIP HEALTH
 1000.255.440191.700 GRANTS & CONTRIBUTIONS
 1000.255.440191.700.000 PARTNERSHIP HEALTH CONTRIBUTION
1000.255.450131 GENERAL ASSISTANCE
 1000.255.450131.100 PERSONAL SERVICES
 1000.255.450131.110.000 SALARIES AND WAGES
 1000.255.450131.140.000 EMPLOYER CONTRIBUTIONS
 1000.255.450131.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.255.450131.200 SUPPLIES
 1000.255.450131.210.000 OFFICE SUPPLIES
 1000.255.450131.700 GRANTS & CONTRIBUTIONS
 1000.255.450131.700.000 REACHING HOME - 10 YR PLAN END HOMLESS
1000.255.460300 OTHER COMMUNITY EVENTS
 1000.255.460300.700 GRANTS & CONTRIBUTIONS
 1000.255.460300.700.000 CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS
1000.255.460453 BANDS
 1000.255.460453.700 GRANTS & CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.255.460453.700.000 INTL CHORAL FESTIVAL

1000.255.470210 ADMINISTRATION

1000.255.470210.100 PERSONAL SERVICES

1000.255.470210.110.000 SALARIES AND WAGES

1000.255.470210.140.000 EMPLOYER CONTRIBUTIONS

1000.255.470210.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.255.470210.200 SUPPLIES

1000.255.470210.210.000 OFFICE SUPPLIES

1000.255.470210.220.000 OPERATING SUPPLIES

1000.255.470210.300 PURCHASED SERVICES

1000.255.470210.310.000 COMMUNICATIONS

1000.255.470210.320.000 PRINTING & DUPLICATING

1000.255.470210.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.255.470210.344.000 TELEPHONE SERVICE

1000.255.470210.350.000 PROFESSIONAL SERVICES

1000.255.470210.360.000 REPAIR & MAINTENANCE

1000.255.470210.370.000 TRAVEL

1000.255.470210.380.000 TRAINING

1000.255.470210.390.000 OTHER PURCHASED SERVICES

1000.255.470210.500 FIXED CHARGES

1000.255.470210.500.000 FIXED CHARGES

1000.255.470210.530.000 RENT

1000.255.470210.700 GRANTS & CONTRIBUTIONS

1000.255.470210.900 CAPITAL OUTLAY

1000.255.470210.940.000 MACHINERY & EQUIPMENT

270 CITY ATTORNEY

1000.270.410360 ALTERNATIVE DISPUTE RESOLUTION

1000.270.410360.700 GRANTS & CONTRIBUTIONS

1000.270.410360.700.000 ALTERNATIVE DISPUTE RESOLUTION

1000.270.410371 SEXUAL ASSUALT PREVENTION CAMPAIGN

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*
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1000.270.410371.700 GRANTS & CONTRIBUTIONS
 1000.270.410371.700.000 SEXUAL ASSUAL PREVENTION CAMPAIGN
1000.270.411115 VICTIM SERVICES
 1000.270.411115.100 PERSONAL SERVICES
 1000.270.411115.110.000 SALARIES AND WAGES
 1000.270.411115.140.000 EMPLOYER CONTRIBUTIONS
 1000.270.411115.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.270.411115.300 PURCHASED SERVICES
 1000.270.411115.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.270.411115.360.000 REPAIR & MAINTENANCE
 1000.270.411115.370.000 TRAVEL
 1000.270.411115.900 CAPITAL OUTLAY
 1000.270.411115.940.000 MACHINERY & EQUIPMENT
1000.270.411120 ADMINISTRATION & CIVIL LAW
 1000.270.411120.100 PERSONAL SERVICES
 1000.270.411120.110.000 SALARIES AND WAGES
 1000.270.411120.120.000 OVERTIME
 1000.270.411120.140.000 EMPLOYER CONTRIBUTIONS
 1000.270.411120.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.270.411120.200 SUPPLIES
 1000.270.411120.210.000 OFFICE SUPPLIES
 1000.270.411120.220.000 OPERATING SUPPLIES
 1000.270.411120.231.000 GASOLINE
 1000.270.411120.300 PURCHASED SERVICES
 1000.270.411120.310.000 COMMUNICATIONS
 1000.270.411120.320.000 PRINTING & DUPLICATING
 1000.270.411120.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.270.411120.344.000 TELEPHONE SERVICE
 1000.270.411120.350.000 PROFESSIONAL SERVICES
 1000.270.411120.360.000 REPAIR & MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*

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1000.270.411120.370.000 TRAVEL

1000.270.411120.380.000 TRAINING

1000.270.411120.800 OTHER OBJECTS

1000.270.411120.900 CAPITAL OUTLAY

1000.270.411125 CRIMINAL LAW

1000.270.411125.100 PERSONAL SERVICES

1000.270.411125.110.000 SALARIES AND WAGES

1000.270.411125.120.000 OVERTIME

1000.270.411125.140.000 EMPLOYER CONTRIBUTIONS

1000.270.411125.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.270.411125.200 SUPPLIES

1000.270.411125.210.000 OFFICE SUPPLIES

1000.270.411125.220.000 OPERATING SUPPLIES

1000.270.411125.231.000 GASOLINE

1000.270.411125.300 PURCHASED SERVICES

1000.270.411125.310.000 COMMUNICATIONS

1000.270.411125.320.000 PRINTING & DUPLICATING

1000.270.411125.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.270.411125.344.000 TELEPHONE SERVICE

1000.270.411125.350.000 PROFESSIONAL SERVICES

1000.270.411125.360.000 REPAIR & MAINTENANCE

1000.270.411125.370.000 TRAVEL

1000.270.411125.380.000 TRAINING

1000.270.411125.500 FIXED CHARGES

1000.270.411125.900 CAPITAL OUTLAY

280 PUBLIC WORKS OPERATIONS

1000.280.230270 *** Title Not Found ***

1000.280.230270.100 PERSONAL SERVICES

1000.280.430100 PUBLIC WORKS ADMINISTRATION

1000.280.430100.100 PERSONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*

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1000.280.430100.110.000 SALARIES AND WAGES
 1000.280.430100.130.000 OTHER
 1000.280.430100.140.000 EMPLOYER CONTRIBUTIONS
 1000.280.430100.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.280.430100.200 SUPPLIES
 1000.280.430100.210.000 OFFICE SUPPLIES
 1000.280.430100.230.000 REPAIR/MAINTENANCE
 1000.280.430100.231.000 GASOLINE
 1000.280.430100.300 PURCHASED SERVICES
 1000.280.430100.310.000 COMMUNICATIONS
 1000.280.430100.320.000 PRINTING & DUPLICATING
 1000.280.430100.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.280.430100.344.000 TELEPHONE SERVICE
 1000.280.430100.344.391 TELEPHONE SERVICE
 1000.280.430100.344.395 TELEPHONE SERVICE
 1000.280.430100.360.000 REPAIR & MAINTENANCE
 1000.280.430100.370.000 TRAVEL
 1000.280.430100.380.000 TRAINING
 1000.280.430100.500 FIXED CHARGES
 1000.280.430100.800 OTHER OBJECTS
1000.280.430250 REIMBURSABLE SERVICES
 1000.280.430250.200 SUPPLIES
 1000.280.430250.230.000 REPAIR/MAINTENANCE
 1000.280.430250.300 PURCHASED SERVICES
 1000.280.430250.360.000 REPAIR & MAINTENANCE
 1000.280.430250.360.300 REPAIR & MAINTENANCE
1000.280.430263 STREET LIGHTING
 1000.280.430263.100 PERSONAL SERVICES
 1000.280.430263.110.000 SALARIES AND WAGES
 1000.280.430263.120.000 OVERTIME

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.280.430263.140.000 EMPLOYER CONTRIBUTIONS
 1000.280.430263.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.280.430263.300 PURCHASED SERVICES
 1000.280.430263.341.000 ELECTRICITY & NATURAL GAS
1000.280.430264 TRAFFIC SIGNAL MAINTENANCE
 1000.280.430264.100 PERSONAL SERVICES
 1000.280.430264.110.000 SALARIES AND WAGES
 1000.280.430264.120.000 OVERTIME
 1000.280.430264.140.000 EMPLOYER CONTRIBUTIONS
 1000.280.430264.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.280.430264.200 SUPPLIES
 1000.280.430264.210.000 OFFICE SUPPLIES
 1000.280.430264.220.000 OPERATING SUPPLIES
 1000.280.430264.220.311 OPERATING SUPPLIES
 1000.280.430264.230.000 REPAIR/MAINTENANCE
 1000.280.430264.230.321 REPAIR/MAINTENANCE~VEHICLE PARTS
 1000.280.430264.231.000 GASOLINE
 1000.280.430264.240.000 OTHER SUPPLIES
 1000.280.430264.300 PURCHASED SERVICES
 1000.280.430264.341.000 ELECTRICITY & NATURAL GAS
 1000.280.430264.350.000 PROFESSIONAL SERVICES
 1000.280.430264.360.000 REPAIR & MAINTENANCE
 1000.280.430264.370.000 TRAVEL
 1000.280.430264.380.000 TRAINING
1000.280.430265 SIGNING & STRIPING
 1000.280.430265.100 PERSONAL SERVICES
 1000.280.430265.110.000 SALARIES AND WAGES
 1000.280.430265.120.000 OVERTIME
 1000.280.430265.130.000 OTHER
 1000.280.430265.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*

**accounts may be created during the year as needed*

1000.280.430265.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.280.430265.200 SUPPLIES
 1000.280.430265.210.000 OFFICE SUPPLIES
 1000.280.430265.220.000 OPERATING SUPPLIES
 1000.280.430265.220.311 OPERATING SUPPLIES~CLOTHING ALLOW
 1000.280.430265.230.000 REPAIR/MAINTENANCE
 1000.280.430265.231.000 GASOLINE
 1000.280.430265.240.000 OTHER SUPPLIES
 1000.280.430265.300 PURCHASED SERVICES
 1000.280.430265.344.000 TELEPHONE SERVICE
 1000.280.430265.344.399 TELEPHONE SERVICE
 1000.280.430265.345.000 GARBAGE
 1000.280.430265.350.000 PROFESSIONAL SERVICES
 1000.280.430265.360.000 REPAIR & MAINTENANCE
 1000.280.430265.370.000 TRAVEL
 1000.280.430265.380.000 TRAINING
 1000.280.430265.900 CAPITAL OUTLAY
1000.280.430270 COMMUNICATIONS
 1000.280.430270.100 PERSONAL SERVICES
 1000.280.430270.110.000 SALARIES AND WAGES
 1000.280.430270.120.000 OVERTIME
 1000.280.430270.140.000 EMPLOYER CONTRIBUTIONS
 1000.280.430270.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.280.430270.200 SUPPLIES
 1000.280.430270.210.000 OFFICE SUPPLIES
 1000.280.430270.230.000 REPAIR/MAINTENANCE
 1000.280.430270.231.000 GASOLINE
 1000.280.430270.300 PURCHASED SERVICES
 1000.280.430270.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.280.430270.341.000 ELECTRICITY & NATURAL GAS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.280.430270.344.000 TELEPHONE SERVICE
 1000.280.430270.344.400 TELEPHONE SERVICE
 1000.280.430270.350.000 PROFESSIONAL SERVICES
 1000.280.430270.360.000 REPAIR & MAINTENANCE

290 POLICE

1000.290.420110 ADMINISTRATION

1000.290.420110.100 PERSONAL SERVICES
 1000.290.420110.110.000 SALARIES AND WAGES
 1000.290.420110.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.290.420110.120.000 OVERTIME
 1000.290.420110.121.000 OUTSIDE HIRE OVERTIME
 1000.290.420110.123.000 CELL PHONE OVERTIME
 1000.290.420110.130.000 OTHER
 1000.290.420110.133.000 EDUCATION COMPENSATION
 1000.290.420110.140.000 EMPLOYER CONTRIBUTIONS
 1000.290.420110.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.290.420110.200 SUPPLIES
 1000.290.420110.210.000 OFFICE SUPPLIES
 1000.290.420110.220.000 OPERATING SUPPLIES
 1000.290.420110.230.000 REPAIR/MAINTENANCE
 1000.290.420110.231.000 GASOLINE
 1000.290.420110.300 PURCHASED SERVICES
 1000.290.420110.310.000 COMMUNICATIONS
 1000.290.420110.320.000 PRINTING & DUPLICATING
 1000.290.420110.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.290.420110.344.000 TELEPHONE SERVICE
 1000.290.420110.350.000 PROFESSIONAL SERVICES
 1000.290.420110.360.000 REPAIR & MAINTENANCE
 1000.290.420110.392.000 DONATIONS AND SALES
 1000.290.420110.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.290.420110.500.000 FIXED CHARGES
 1000.290.420110.530.000 RENT
 1000.290.420110.700 GRANTS & CONTRIBUTIONS
 1000.290.420110.700.000 GRANTS & CONTRIBUTIONS
 1000.290.420110.800 OTHER OBJECTS
 1000.290.420110.820.000 TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT
 1000.290.420110.900 CAPITAL OUTLAY
 1000.290.420110.940.000 MACHINERY & EQUIPMENT
1000.290.420130 PERSONNEL TRAINING
 1000.290.420130.100 PERSONAL SERVICES
 1000.290.420130.110.000 SALARIES AND WAGES
 1000.290.420130.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.290.420130.120.000 OVERTIME
 1000.290.420130.130.000 OTHER
 1000.290.420130.133.000 EDUCATION COMPENSATION
 1000.290.420130.140.000 EMPLOYER CONTRIBUTIONS
 1000.290.420130.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.290.420130.200 SUPPLIES
 1000.290.420130.210.000 OFFICE SUPPLIES
 1000.290.420130.220.000 OPERATING SUPPLIES
 1000.290.420130.300 PURCHASED SERVICES
 1000.290.420130.320.000 PRINTING & DUPLICATING
 1000.290.420130.360.000 REPAIR & MAINTENANCE
 1000.290.420130.370.000 TRAVEL
 1000.290.420130.380.000 TRAINING
 1000.290.420130.390.000 OTHER PURCHASED SERVICES
 1000.290.420130.390.031 MISC TRAINING/TRAVEL EXPENSES
1000.290.420141 CRIMINAL INVESTIGATION
 1000.290.420141.100 PERSONAL SERVICES
 1000.290.420141.110.000 SALARIES AND WAGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.290.420141.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.290.420141.120.000 OVERTIME
 1000.290.420141.122.000 COURT OVERTIME
 1000.290.420141.130.000 OTHER
 1000.290.420141.133.000 EDUCATION COMPENSATION
 1000.290.420141.140.000 EMPLOYER CONTRIBUTIONS
 1000.290.420141.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.290.420141.200 SUPPLIES
 1000.290.420141.210.000 OFFICE SUPPLIES
 1000.290.420141.220.000 OPERATING SUPPLIES
 1000.290.420141.230.000 REPAIR/MAINTENANCE
 1000.290.420141.231.000 GASOLINE
 1000.290.420141.300 PURCHASED SERVICES
 1000.290.420141.310.000 COMMUNICATIONS
 1000.290.420141.320.000 PRINTING & DUPLICATING
 1000.290.420141.350.000 PROFESSIONAL SERVICES
 1000.290.420141.360.000 REPAIR & MAINTENANCE
 1000.290.420141.900 CAPITAL OUTLAY
1000.290.420142 NARCOTICS
 1000.290.420142.100 PERSONAL SERVICES
 1000.290.420142.110.000 SALARIES AND WAGES
 1000.290.420142.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.290.420142.120.000 OVERTIME
 1000.290.420142.122.000 COURT OVERTIME
 1000.290.420142.130.000 OTHER
 1000.290.420142.133.000 EDUCATION COMPENSATION
 1000.290.420142.140.000 EMPLOYER CONTRIBUTIONS
 1000.290.420142.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.290.420142.200 SUPPLIES
 1000.290.420142.210.000 OFFICE SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.290.420142.220.000 OPERATING SUPPLIES
 1000.290.420142.230.000 REPAIR/MAINTENANCE
 1000.290.420142.231.000 GASOLINE
 1000.290.420142.300 PURCHASED SERVICES
 1000.290.420142.320.000 PRINTING & DUPLICATING
 1000.290.420142.350.000 PROFESSIONAL SERVICES
 1000.290.420142.360.000 REPAIR & MAINTENANCE
1000.290.420143 REIMBURSABLE SERVICES/COMPLIANCE CHECKS
 1000.290.420143.100 PERSONAL SERVICES
 1000.290.420143.300 PURCHASED SERVICES
1000.290.420150 TRAFFIC POLICING-UNIFORM
 1000.290.420150.100 PERSONAL SERVICES
 1000.290.420150.110.000 SALARIES AND WAGES
 1000.290.420150.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.290.420150.120.000 OVERTIME
 1000.290.420150.122.000 COURT OVERTIME
 1000.290.420150.130.000 OTHER
 1000.290.420150.133.000 EDUCATION COMPENSATION
 1000.290.420150.140.000 EMPLOYER CONTRIBUTIONS
 1000.290.420150.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.290.420150.200 SUPPLIES
 1000.290.420150.210.000 OFFICE SUPPLIES
 1000.290.420150.220.000 OPERATING SUPPLIES
 1000.290.420150.230.000 REPAIR/MAINTENANCE
 1000.290.420150.231.000 GASOLINE
 1000.290.420150.300 PURCHASED SERVICES
 1000.290.420150.320.000 PRINTING & DUPLICATING
 1000.290.420150.344.000 TELEPHONE SERVICE
 1000.290.420150.350.000 PROFESSIONAL SERVICES
 1000.290.420150.360.000 REPAIR & MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1000.290.420150.900 CAPITAL OUTLAY

1000.290.420151 ACCIDENT INVESTIGATION

1000.290.420151.100 PERSONAL SERVICES

1000.290.420151.110.000 SALARIES AND WAGES

1000.290.420151.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.290.420151.120.000 OVERTIME

1000.290.420151.122.000 COURT OVERTIME

1000.290.420151.130.000 OTHER

1000.290.420151.133.000 EDUCATION COMPENSATION

1000.290.420151.140.000 EMPLOYER CONTRIBUTIONS

1000.290.420151.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.290.420151.200 SUPPLIES

1000.290.420151.210.000 OFFICE SUPPLIES

1000.290.420151.220.000 OPERATING SUPPLIES

1000.290.420151.230.000 REPAIR/MAINTENANCE

1000.290.420151.231.000 GASOLINE

1000.290.420151.300 PURCHASED SERVICES

1000.290.420151.320.000 PRINTING & DUPLICATING

1000.290.420151.350.000 PROFESSIONAL SERVICES

1000.290.420151.360.000 REPAIR & MAINTENANCE

1000.290.420151.900 CAPITAL OUTLAY

1000.290.420152 PLANS UNIT

1000.290.420152.100 PERSONAL SERVICES

1000.290.420152.110.000 SALARIES AND WAGES

1000.290.420152.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.290.420152.120.000 OVERTIME

1000.290.420152.122.000 COURT OVERTIME

1000.290.420152.130.000 OTHER

1000.290.420152.133.000 EDUCATION COMPENSATION

1000.290.420152.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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1000.290.420152.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.290.420152.200 SUPPLIES

1000.290.420152.210.000 OFFICE SUPPLIES

1000.290.420152.220.000 OPERATING SUPPLIES

1000.290.420152.300 PURCHASED SERVICES

1000.290.420152.320.000 PRINTING & DUPLICATING

1000.290.420152.350.000 PROFESSIONAL SERVICES

1000.290.420152.360.000 REPAIR & MAINTENANCE

1000.290.420153 COMMUNITY RESOURCE

1000.290.420153.100 PERSONAL SERVICES

1000.290.420153.110.000 CRO/SALARIES AND WAGES

1000.290.420153.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.290.420153.120.000 OVERTIME

1000.290.420153.122.000 COURT OVERTIME

1000.290.420153.130.000 OTHER

1000.290.420153.133.000 EDUCATION COMPENSATION

1000.290.420153.140.000 EMPLOYER CONTRIBUTIONS

1000.290.420153.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.290.420153.200 SUPPLIES

1000.290.420153.210.000 OFFICE SUPPLIES

1000.290.420153.220.000 OPERATING SUPPLIES

1000.290.420153.230.000 REPAIR/MAINTENANCE

1000.290.420153.231.000 GASOLINE

1000.290.420153.300 PURCHASED SERVICES

1000.290.420153.320.000 PRINTING & DUPLICATING

1000.290.420153.360.000 REPAIR & MAINTENANCE

1000.290.420153.900 CAPITAL OUTLAY

1000.290.420154 ABANDONED VEHICLE PROGRAM

1000.290.420154.100 PERSONAL SERVICES

1000.290.420154.110.000 SALARIES AND WAGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1000.290.420154.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.290.420154.120.000 OVERTIME

1000.290.420154.140.000 EMPLOYER CONTRIBUTIONS

1000.290.420154.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.290.420154.200 SUPPLIES

1000.290.420154.210.000 OFFICE SUPPLIES

1000.290.420154.220.000 OPERATING SUPPLIES

1000.290.420154.300 PURCHASED SERVICES

1000.290.420154.310.000 COMMUNICATIONS

1000.290.420154.320.000 PRINTING & DUPLICATING

1000.290.420154.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.290.420154.350.000 PROFESSIONAL SERVICES

1000.290.420154.350.011 PROFESSIONAL SERVICES

1000.290.420154.350.012 PROFESSIONAL SERVICES

1000.290.420160 COMMUNICATIONS

1000.290.420160.100 PERSONAL SERVICES

1000.290.420160.110.000 SALARIES AND WAGES

1000.290.420160.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.290.420160.120.000 OVERTIME

1000.290.420160.140.000 EMPLOYER CONTRIBUTIONS

1000.290.420160.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.290.420160.200 SUPPLIES

1000.290.420160.210.000 OFFICE SUPPLIES

1000.290.420160.220.000 OPERATING SUPPLIES

1000.290.420160.300 PURCHASED SERVICES

1000.290.420160.310.000 COMMUNICATIONS

1000.290.420160.320.000 PRINTING & DUPLICATING

1000.290.420170 RECORDS

1000.290.420170.100 PERSONAL SERVICES

1000.290.420170.110.000 SALARIES AND WAGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*
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1000.290.420170.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.290.420170.120.000 OVERTIME

1000.290.420170.140.000 EMPLOYER CONTRIBUTIONS

1000.290.420170.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.290.420170.200 SUPPLIES

1000.290.420170.210.000 OFFICE SUPPLIES

1000.290.420170.220.000 OPERATING SUPPLIES

1000.290.420170.300 PURCHASED SERVICES

1000.290.420170.500 FIXED CHARGES

1000.290.420170.900 CAPITAL OUTLAY

1000.290.420182 EVIDENCE

1000.290.420182.100 PERSONAL SERVICES

1000.290.420182.110.000 SALARIES AND WAGES

1000.290.420182.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.290.420182.120.000 OVERTIME

1000.290.420182.140.000 EMPLOYER CONTRIBUTIONS

1000.290.420182.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.290.420182.200 SUPPLIES

1000.290.420182.210.000 OFFICE SUPPLIES

1000.290.420182.220.000 OPERATING SUPPLIES

1000.290.420182.230.000 REPAIR/MAINTENANCE

1000.290.420182.231.000 GASOLINE

1000.290.420182.300 PURCHASED SERVICES

1000.290.420182.310.000 COMMUNICATIONS

1000.290.420182.320.000 PRINTING & DUPLICATING

1000.290.420182.350.000 PROFESSIONAL SERVICES

1000.290.420182.360.000 REPAIR & MAINTENANCE

1000.290.420182.500 FIXED CHARGES

1000.290.420185 SPECIAL TEAMS

1000.290.420185.100 PERSONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*
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1000.290.420185.200 SUPPLIES
 1000.290.420185.220.000 OPERATING SUPPLIES
 1000.290.420185.230.000 REPAIR/MAINTENANCE
 1000.290.420185.231.000 GASOLINE
 1000.290.420185.300 PURCHASED SERVICES
 1000.290.420185.350.000 PROFESSIONAL SERVICES
 1000.290.420185.360.000 REPAIR & MAINTENANCE

300 FIRE

1000.300.420410 ADMINISTRATION

1000.300.420410.100 PERSONAL SERVICES
 1000.300.420410.110.000 SALARIES AND WAGES
 1000.300.420410.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.300.420410.140.000 EMPLOYER CONTRIBUTIONS
 1000.300.420410.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.300.420410.200 SUPPLIES
 1000.300.420410.210.000 OFFICE SUPPLIES
 1000.300.420410.220.000 OPERATING SUPPLIES
 1000.300.420410.230.000 REPAIR/MAINTENANCE
 1000.300.420410.240.000 OTHER SUPPLIES
 1000.300.420410.300 PURCHASED SERVICES
 1000.300.420410.310.000 COMMUNICATIONS
 1000.300.420410.320.000 PRINTING & DUPLICATING
 1000.300.420410.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.300.420410.350.000 PROFESSIONAL SERVICES
 1000.300.420410.360.000 REPAIR & MAINTENANCE
 1000.300.420410.370.000 TRAVEL
 1000.300.420410.380.000 TRAINING
 1000.300.420410.700 GRANTS & CONTRIBUTIONS
 1000.300.420410.700.000 GRANTS & CONTRIBUTIONS
 1000.300.420410.800 OTHER OBJECTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.300.420420 FACILITY

1000.300.420420.100 PERSONAL SERVICES
 1000.300.420420.200 SUPPLIES
 1000.300.420420.210.000 OFFICE SUPPLIES
 1000.300.420420.220.000 OPERATING SUPPLIES
 1000.300.420420.230.000 REPAIR/MAINTENANCE
 1000.300.420420.300 PURCHASED SERVICES
 1000.300.420420.340.000 SEWER
 1000.300.420420.341.000 ELECTRICITY & NATURAL GAS
 1000.300.420420.343.000 WATER CHARGES
 1000.300.420420.344.000 TELEPHONE SERVICE
 1000.300.420420.345.000 GARBAGE
 1000.300.420420.360.000 REPAIR & MAINTENANCE
 1000.300.420420.500 FIXED CHARGES
 1000.300.420420.500.000 FIXED CHARGES

1000.300.420430 PERSONNEL TRAINING

1000.300.420430.100 PERSONAL SERVICES
 1000.300.420430.110.000 SALARIES AND WAGES
 1000.300.420430.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.300.420430.120.000 OVERTIME
 1000.300.420430.140.000 EMPLOYER CONTRIBUTIONS
 1000.300.420430.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.300.420430.200 SUPPLIES
 1000.300.420430.210.000 OFFICE SUPPLIES
 1000.300.420430.220.000 OPERATING SUPPLIES
 1000.300.420430.230.000 REPAIR/MAINTENANCE
 1000.300.420430.300 PURCHASED SERVICES
 1000.300.420430.320.000 PRINTING & DUPLICATING
 1000.300.420430.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.300.420430.370.000 TRAVEL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.300.420430.380.000 TRAINING

1000.300.420440 FIRE PREVENTION

1000.300.420440.100 PERSONAL SERVICES

1000.300.420440.110.000 SALARIES AND WAGES

1000.300.420440.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.300.420440.120.000 OVERTIME

1000.300.420440.140.000 EMPLOYER CONTRIBUTIONS

1000.300.420440.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.300.420440.200 SUPPLIES

1000.300.420440.210.000 OFFICE SUPPLIES

1000.300.420440.220.000 OPERATING SUPPLIES

1000.300.420440.230.000 REPAIR/MAINTENANCE

1000.300.420440.300 PURCHASED SERVICES

1000.300.420440.320.000 PRINTING & DUPLICATING

1000.300.420440.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.300.420440.370.000 TRAVEL

1000.300.420440.380.000 TRAINING

1000.300.420450 FIRE GRANTS

1000.300.420450.300 PURCHASED SERVICES

1000.300.420455 EMS

1000.300.420455.100 PERSONAL SERVICES

1000.300.420455.110.000 SALARIES AND WAGES

1000.300.420455.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.300.420455.120.000 OVERTIME

1000.300.420455.140.000 EMPLOYER CONTRIBUTIONS

1000.300.420455.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.300.420455.200 SUPPLIES

1000.300.420455.220.000 OPERATING SUPPLIES

1000.300.420455.230.000 REPAIR/MAINTENANCE

1000.300.420455.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.300.420455.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.300.420455.350.000 PROFESSIONAL SERVICES

1000.300.420455.360.000 REPAIR & MAINTENANCE

1000.300.420455.370.000 TRAVEL

1000.300.420455.380.000 TRAINING

1000.300.420455.390.000 OTHER PURCHASED SERVICES

1000.300.420460 OPERATIONS

1000.300.420460.100 PERSONAL SERVICES

1000.300.420460.110.000 SALARIES AND WAGES

1000.300.420460.115.000 SALARIES/HEALTH INSURANCE BENEFIT

1000.300.420460.120.000 OVERTIME

1000.300.420460.130.000 OTHER

1000.300.420460.140.000 EMPLOYER CONTRIBUTIONS

1000.300.420460.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.300.420460.200 SUPPLIES

1000.300.420460.220.000 OPERATING SUPPLIES

1000.300.420460.230.000 REPAIR/MAINTENANCE

1000.300.420460.231.000 GASOLINE

1000.300.420460.300 PURCHASED SERVICES

1000.300.420460.320.000 PRINTING & DUPLICATING

1000.300.420460.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.300.420460.350.000 PROFESSIONAL SERVICES

1000.300.420460.360.000 REPAIR & MAINTENANCE

1000.300.420460.370.000 TRAVEL

1000.300.420460.380.000 TRAINING

1000.300.420460.390.000 OTHER PURCHASED SERVICES

1000.300.420460.900 CAPITAL OUTLAY

1000.300.420460.940.000 MACHINERY & EQUIPMENT

1000.300.420490 MAINTENANCE

1000.300.420490.100 PERSONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.300.420490.110.000 SALARIES AND WAGES
 1000.300.420490.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 1000.300.420490.120.000 OVERTIME
 1000.300.420490.140.000 EMPLOYER CONTRIBUTIONS
 1000.300.420490.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.300.420490.200 SUPPLIES
 1000.300.420490.210.000 OFFICE SUPPLIES
 1000.300.420490.230.000 REPAIR/MAINTENANCE
 1000.300.420490.300 PURCHASED SERVICES
 1000.300.420490.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.300.420490.360.000 REPAIR & MAINTENANCE
 1000.300.420490.370.000 TRAVEL
 1000.300.420490.380.000 TRAINING
1000.300.429000 PUBLIC SAFETY ONETIME EXPENSES
 1000.300.429000.300 PURCHASED SERVICES
 1000.300.429000.370.000 TRAVEL
 1000.300.429000.380.000 TRAINING

320 STREET MAINTENANCE

1000.320.420460 OPERATIONS
 1000.320.420460.100 PERSONAL SERVICES
1000.320.430210 ADMINISTRATION
 1000.320.430210.100 PERSONAL SERVICES
 1000.320.430210.110.000 SALARIES AND WAGES
 1000.320.430210.120.000 OVERTIME
 1000.320.430210.130.000 OTHER
 1000.320.430210.140.000 EMPLOYER CONTRIBUTIONS
 1000.320.430210.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.320.430210.200 SUPPLIES
 1000.320.430210.210.000 OFFICE SUPPLIES
 1000.320.430210.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.320.430210.300 PURCHASED SERVICES

1000.320.430210.310.000 COMMUNICATIONS

1000.320.430210.320.000 PRINTING & DUPLICATING

1000.320.430210.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.320.430210.370.000 TRAVEL

1000.320.430210.380.000 TRAINING

1000.320.430210.900 CAPITAL OUTLAY

1000.320.430220 FACILITY

1000.320.430220.100 PERSONAL SERVICES

1000.320.430220.110.000 SALARIES AND WAGES

1000.320.430220.120.000 OVERTIME

1000.320.430220.130.000 OTHER

1000.320.430220.140.000 EMPLOYER CONTRIBUTIONS

1000.320.430220.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.320.430220.200 SUPPLIES

1000.320.430220.220.000 OPERATING SUPPLIES

1000.320.430220.300 PURCHASED SERVICES

1000.320.430220.343.000 WATER CHARGES

1000.320.430220.344.000 TELEPHONE SERVICE

1000.320.430220.350.000 PROFESSIONAL SERVICES

1000.320.430220.500 FIXED CHARGES

1000.320.430220.500.000 FIXED CHARGES

1000.320.430230 STREET RESTORATION

1000.320.430230.100 PERSONAL SERVICES

1000.320.430230.110.000 SALARIES AND WAGES

1000.320.430230.120.000 OVERTIME

1000.320.430230.130.000 OTHER

1000.320.430230.140.000 EMPLOYER CONTRIBUTIONS

1000.320.430230.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.320.430230.200 SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*
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1000.320.430230.210.000 OFFICE SUPPLIES
 1000.320.430230.220.000 OPERATING SUPPLIES
 1000.320.430230.230.000 REPAIR/MAINTENANCE
 1000.320.430230.231.000 GASOLINE
 1000.320.430230.300 PURCHASED SERVICES
 1000.320.430230.345.000 GARBAGE
 1000.320.430230.350.000 PROFESSIONAL SERVICES
 1000.320.430230.360.000 REPAIR & MAINTENANCE
 1000.320.430230.400 BUILDING MATERIALS
 1000.320.430230.400.000 BUILDING MATERIALS
 1000.320.430230.500 FIXED CHARGES
 1000.320.430230.500.000 FIXED CHARGES
 1000.320.430230.900 CAPITAL OUTLAY
1000.320.430240 STREET MAINTENANCE
 1000.320.430240.100 PERSONAL SERVICES
 1000.320.430240.110.000 SALARIES AND WAGES
 1000.320.430240.120.000 OVERTIME
 1000.320.430240.130.000 OTHER
 1000.320.430240.140.000 EMPLOYER CONTRIBUTIONS
 1000.320.430240.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.320.430240.200 SUPPLIES
 1000.320.430240.220.000 OPERATING SUPPLIES
 1000.320.430240.230.000 REPAIR/MAINTENANCE
 1000.320.430240.231.000 GASOLINE
 1000.320.430240.300 PURCHASED SERVICES
 1000.320.430240.345.000 GARBAGE
 1000.320.430240.350.000 PROFESSIONAL SERVICES
 1000.320.430240.360.000 REPAIR & MAINTENANCE
 1000.320.430240.400 BUILDING MATERIALS
 1000.320.430240.400.000 BUILDING MATERIALS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*
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1000.320.430240.500 FIXED CHARGES
1000.320.430240.500.000 FIXED CHARGES
1000.320.430240.900 CAPITAL OUTLAY
1000.320.430251 ICE & SNOW REMOVAL
1000.320.430251.100 PERSONAL SERVICES
1000.320.430251.110.000 SALARIES AND WAGES
1000.320.430251.120.000 OVERTIME
1000.320.430251.130.000 OTHER
1000.320.430251.140.000 EMPLOYER CONTRIBUTIONS
1000.320.430251.141.000 STATE RETIREMENT CONTRIBUTIONS
1000.320.430251.200 SUPPLIES
1000.320.430251.220.000 OPERATING SUPPLIES
1000.320.430251.230.000 REPAIR/MAINTENANCE
1000.320.430251.231.000 GASOLINE
1000.320.430251.300 PURCHASED SERVICES
1000.320.430251.360.000 REPAIR & MAINTENANCE
1000.320.430251.500 FIXED CHARGES
1000.320.430251.500.000 FIXED CHARGES
1000.320.430251.900 CAPITAL OUTLAY
1000.320.430252 STREET CLEANING
1000.320.430252.100 PERSONAL SERVICES
1000.320.430252.110.000 SALARIES AND WAGES
1000.320.430252.120.000 OVERTIME
1000.320.430252.130.000 OTHER
1000.320.430252.140.000 EMPLOYER CONTRIBUTIONS
1000.320.430252.141.000 STATE RETIREMENT CONTRIBUTIONS
1000.320.430252.200 SUPPLIES
1000.320.430252.220.000 OPERATING SUPPLIES
1000.320.430252.230.000 REPAIR/MAINTENANCE
1000.320.430252.231.000 GASOLINE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1000.320.430252.300 PURCHASED SERVICES
 1000.320.430252.350.000 PROFESSIONAL SERVICES
 1000.320.430252.360.000 REPAIR & MAINTENANCE
 1000.320.430252.400 BUILDING MATERIALS
 1000.320.430252.500 FIXED CHARGES
 1000.320.430252.500.000 FIXED CHARGES
 1000.320.430252.700 GRANTS & CONTRIBUTIONS
1000.320.430270 COMMUNICATIONS MAINTENANCE
 1000.320.430270.100 PERSONAL SERVICES
 1000.320.430270.200 SUPPLIES
 1000.320.430270.900 CAPITAL OUTLAY
 1000.320.430270.930.000 IMPROVEMENTS

321 FACILITIES MAINTENANCE

1000.321.411810 FACILITY MAINTENANCE
 1000.321.411810.100 PERSONAL SERVICES
 1000.321.411810.110.000 SALARIES AND WAGES
 1000.321.411810.120.000 OVERTIME
 1000.321.411810.130.000 OTHER
 1000.321.411810.140.000 EMPLOYER CONTRIBUTIONS
1000.321.431310 ADMINISTRATION
 1000.321.431310.100 PERSONAL SERVICES
 1000.321.431310.110.000 SALARIES AND WAGES
 1000.321.431310.120.000 OVERTIME
 1000.321.431310.130.000 OTHER
 1000.321.431310.140.000 EMPLOYER CONTRIBUTIONS
 1000.321.431310.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.321.431310.200 SUPPLIES
 1000.321.431310.210.000 OFFICE SUPPLIES
 1000.321.431310.220.000 OPERATING SUPPLIES
 1000.321.431310.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

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1000.321.431310.310.000 COMMUNICATIONS

1000.321.431310.320.000 PRINTING & DUPLICATING

1000.321.431310.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.321.431310.344.000 TELEPHONE SERVICE

1000.321.431310.800 OTHER OBJECTS

1000.321.431330 EQUIPMENT MAINTENANCE

1000.321.431330.100 PERSONAL SERVICES

1000.321.431330.110.000 SALARIES AND WAGES

1000.321.431330.120.000 OVERTIME

1000.321.431330.130.000 OTHER

1000.321.431330.140.000 EMPLOYER CONTRIBUTIONS

1000.321.431330.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.321.431330.200 SUPPLIES

1000.321.431330.220.000 OPERATING SUPPLIES

1000.321.431330.230.000 REPAIR/MAINTENANCE

1000.321.431330.231.000 GASOLINE

1000.321.431330.240.000 OTHER SUPPLIES

1000.321.431330.300 PURCHASED SERVICES

1000.321.431330.320.000 PRINTING & DUPLICATING

1000.321.431330.350.000 PROFESSIONAL SERVICES

1000.321.431330.360.000 REPAIR & MAINTENANCE

1000.321.431330.370.000 TRAVEL

1000.321.431330.380.000 TRAINING

1000.321.431330.900 CAPITAL OUTLAY

340 CEMETERY

1000.340.430910 ADMINISTRATION

1000.340.430910.100 PERSONAL SERVICES

1000.340.430910.110.000 SALARIES AND WAGES

1000.340.430910.120.000 OVERTIME

1000.340.430910.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*
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1000.340.430910.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.340.430910.200 SUPPLIES
 1000.340.430910.210.000 OFFICE SUPPLIES
 1000.340.430910.300 PURCHASED SERVICES
 1000.340.430910.310.000 COMMUNICATIONS
 1000.340.430910.320.000 PRINTING & DUPLICATING
 1000.340.430910.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.340.430910.344.000 TELEPHONE SERVICE
 1000.340.430910.350.000 PROFESSIONAL SERVICES
 1000.340.430910.360.000 REPAIR & MAINTENANCE
 1000.340.430910.370.000 TRAVEL
 1000.340.430910.380.000 TRAINING
 1000.340.430910.800 OTHER OBJECTS
 1000.340.430910.900 CAPITAL OUTLAY
1000.340.430920 FACILITIES
 1000.340.430920.100 PERSONAL SERVICES
 1000.340.430920.110.000 SALARIES AND WAGES
 1000.340.430920.120.000 OVERTIME
 1000.340.430920.140.000 EMPLOYER CONTRIBUTIONS
 1000.340.430920.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.340.430920.200 SUPPLIES
 1000.340.430920.220.000 OPERATING SUPPLIES
 1000.340.430920.230.000 REPAIR/MAINTENANCE
 1000.340.430920.300 PURCHASED SERVICES
 1000.340.430920.341.000 ELECTRICITY & NATURAL GAS
 1000.340.430920.343.000 WATER CHARGES
 1000.340.430920.345.000 GARBAGE
 1000.340.430920.350.000 PROFESSIONAL SERVICES
 1000.340.430920.360.000 REPAIR & MAINTENANCE
 1000.340.430920.400 BUILDING MATERIALS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*

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1000.340.430920.900 CAPITAL OUTLAY

1000.340.430930 GROUNDS MAINTENANCE

1000.340.430930.100 PERSONAL SERVICES

1000.340.430930.110.000 SALARIES AND WAGES

1000.340.430930.120.000 OVERTIME

1000.340.430930.140.000 EMPLOYER CONTRIBUTIONS

1000.340.430930.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.340.430930.200 SUPPLIES

1000.340.430930.220.000 OPERATING SUPPLIES

1000.340.430930.230.000 REPAIR/MAINTENANCE

1000.340.430930.231.000 GASOLINE

1000.340.430930.300 PURCHASED SERVICES

1000.340.430930.341.000 ELECTRICITY & NATURAL GAS

1000.340.430930.344.000 TELEPHONE SERVICE

1000.340.430930.345.000 GARBAGE

1000.340.430930.360.000 REPAIR & MAINTENANCE

1000.340.430930.380.000 TRAINING

1000.340.430930.390.000 OTHER PURCHASED SERVICES

1000.340.430930.400 BUILDING MATERIALS

1000.340.430930.500 FIXED CHARGES

1000.340.430930.530.000 RENT

1000.340.430930.900 CAPITAL OUTLAY

1000.340.430940 BURIALS

1000.340.430940.100 PERSONAL SERVICES

1000.340.430940.110.000 SALARIES AND WAGES

1000.340.430940.120.000 OVERTIME

1000.340.430940.140.000 EMPLOYER CONTRIBUTIONS

1000.340.430940.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.340.430940.200 SUPPLIES

1000.340.430940.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*

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1000.340.430940.300 PURCHASED SERVICES
 1000.340.430940.400 BUILDING MATERIALS
 1000.340.430940.800 OTHER OBJECTS
 1000.340.430940.845.000 CONTINGENCY
 1000.340.430940.900 CAPITAL OUTLAY

370 PARKS & RECREATION

1000.370.460410 PARKS & RECREATION ADMINISTRATION

1000.370.460410.100 PERSONAL SERVICES
 1000.370.460410.110.000 SALARIES AND WAGES
 1000.370.460410.120.000 OVERTIME
 1000.370.460410.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460410.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460410.200 SUPPLIES
 1000.370.460410.210.000 OFFICE SUPPLIES
 1000.370.460410.220.000 OPERATING SUPPLIES
 1000.370.460410.300 PURCHASED SERVICES
 1000.370.460410.310.000 COMMUNICATIONS
 1000.370.460410.320.000 PRINTING & DUPLICATING
 1000.370.460410.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460410.341.000 ELECTRICITY & NATURAL GAS
 1000.370.460410.343.000 WATER CHARGES
 1000.370.460410.344.000 TELEPHONE SERVICE
 1000.370.460410.350.000 PROFESSIONAL SERVICES
 1000.370.460410.360.000 REPAIR & MAINTENANCE
 1000.370.460410.370.000 TRAVEL
 1000.370.460410.380.000 TRAINING
 1000.370.460410.800 OTHER OBJECTS
 1000.370.460410.820.000 TRANSFERS TO OTHER FUNDS

1000.370.460411 NMT ADMIN

1000.370.460411.100 PERSONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*

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1000.370.460411.110.000 SALARIES AND WAGES
 1000.370.460411.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460411.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460411.200 SUPPLIES
 1000.370.460411.210.000 OFFICE SUPPLIES
 1000.370.460411.220.000 OPERATING SUPPLIES
 1000.370.460411.300 PURCHASED SERVICES
 1000.370.460411.310.000 COMMUNICATIONS
 1000.370.460411.320.000 PRINTING & DUPLICATING
 1000.370.460411.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460411.344.000 TELEPHONE SERVICE
 1000.370.460411.350.000 PROFESSIONAL SERVICES
 1000.370.460411.360.000 REPAIR & MAINTENANCE
 1000.370.460411.370.000 TRAVEL
 1000.370.460411.380.000 TRAINING
 1000.370.460411.390.000 OTHER PURCHASED SERVICES
 1000.370.460411.700 GRANTS & CONTRIBUTIONS
 1000.370.460411.800 OTHER OBJECTS
1000.370.460413 PARKS PROJECTS
 1000.370.460413.100 PERSONAL SERVICES
 1000.370.460413.200 SUPPLIES
 1000.370.460413.300 PURCHASED SERVICES
1000.370.460431 OPEN SPACE
 1000.370.460431.100 PERSONAL SERVICES
 1000.370.460431.110.000 SALARIES AND WAGES
 1000.370.460431.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460431.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460431.200 SUPPLIES
 1000.370.460431.210.000 OFFICE SUPPLIES
 1000.370.460431.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.370.460431.300 PURCHASED SERVICES
 1000.370.460431.320.000 PRINTING & DUPLICATING
 1000.370.460431.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460431.344.000 TELEPHONE SERVICE
 1000.370.460431.350.000 PROFESSIONAL SERVICES
 1000.370.460431.370.000 TRAVEL
 1000.370.460431.380.000 TRAINING
 1000.370.460431.900 CAPITAL OUTLAY
 1000.370.460431.930.000 IMPROVEMENTS
1000.370.460432 PARK ADMIN
 1000.370.460432.100 PERSONAL SERVICES
 1000.370.460432.110.000 SALARIES AND WAGES
 1000.370.460432.120.000 OVERTIME
 1000.370.460432.130.000 OTHER
 1000.370.460432.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460432.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460432.200 SUPPLIES
 1000.370.460432.210.000 OFFICE SUPPLIES
 1000.370.460432.220.000 OPERATING SUPPLIES
 1000.370.460432.300 PURCHASED SERVICES
 1000.370.460432.310.000 COMMUNICATIONS
 1000.370.460432.320.000 PRINTING & DUPLICATING
 1000.370.460432.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460432.340.000 SEWER
 1000.370.460432.344.000 TELEPHONE SERVICE
 1000.370.460432.350.000 PROFESSIONAL SERVICES
 1000.370.460432.390.000 OTHER PURCHASED SERVICES
 1000.370.460432.900 CAPITAL OUTLAY
1000.370.460434 GREENWAYS & HORTICULTURE
 1000.370.460434.100 PERSONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.370.460434.110.000 SALARIES AND WAGES
 1000.370.460434.120.000 OVERTIME
 1000.370.460434.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460434.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460434.300 PURCHASED SERVICES
1000.370.460439 URBAN FORESTRY\ GREENWAY & HORTICULTURE
 1000.370.460439.100 PERSONAL SERVICES
 1000.370.460439.110.000 SALARIES AND WAGES
 1000.370.460439.120.000 OVERTIME
 1000.370.460439.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460439.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460439.200 SUPPLIES
 1000.370.460439.220.000 OPERATING SUPPLIES
 1000.370.460439.230.000 REPAIR/MAINTENANCE
 1000.370.460439.300 PURCHASED SERVICES
 1000.370.460439.310.000 COMMUNICATIONS
 1000.370.460439.320.000 PRINTING & DUPLICATING
 1000.370.460439.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460439.350.000 PROFESSIONAL SERVICES
 1000.370.460439.360.000 REPAIR & MAINTENANCE
1000.370.460441 RECREATION
 1000.370.460441.100 PERSONAL SERVICES
 1000.370.460441.110.000 SALARIES AND WAGES
 1000.370.460441.120.000 OVERTIME
 1000.370.460441.130.000 OTHER
 1000.370.460441.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460441.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460441.200 SUPPLIES
 1000.370.460441.210.000 OFFICE SUPPLIES
 1000.370.460441.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.370.460441.300 PURCHASED SERVICES
 1000.370.460441.310.000 COMMUNICATIONS
 1000.370.460441.320.000 PRINTING & DUPLICATING
 1000.370.460441.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460441.344.000 TELEPHONE SERVICE
 1000.370.460441.345.000 GARBAGE
 1000.370.460441.350.000 PROFESSIONAL SERVICES
 1000.370.460441.360.000 REPAIR & MAINTENANCE
 1000.370.460441.370.000 TRAVEL
 1000.370.460441.380.000 TRAINING
 1000.370.460441.800 OTHER OBJECTS
 1000.370.460441.820.000 TRANSFERS TO OTHER FUNDS
1000.370.460455 FT MISSOULA
 1000.370.460455.500 FIXED CHARGES
 1000.370.460455.500.000 MUSIC RIGHTS/MUSICAL VENUES
1000.370.460470 RECREATION MORE
 1000.370.460470.100 PERSONAL SERVICES
 1000.370.460470.110.000 SALARIES AND WAGES
 1000.370.460470.120.000 OVERTIME
 1000.370.460470.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460470.141.000 STATE RETIREMENT CONTRIBUTIONS
 1000.370.460470.200 SUPPLIES
 1000.370.460470.210.000 OFFICE SUPPLIES
 1000.370.460470.220.000 OPERATING SUPPLIES
 1000.370.460470.300 PURCHASED SERVICES
 1000.370.460470.320.000 PRINTING & DUPLICATING
 1000.370.460470.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460470.344.000 TELEPHONE SERVICE
 1000.370.460470.350.000 PROFESSIONAL SERVICES
 1000.370.460470.360.000 REPAIR & MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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1000.370.460470.390.000 OTHER PURCHASED SERVICES

1000.370.460471 RECREATION ADULTS

1000.370.460471.100 PERSONAL SERVICES

1000.370.460471.110.000 SALARIES AND WAGES

1000.370.460471.140.000 EMPLOYER CONTRIBUTIONS

1000.370.460471.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.370.460471.200 SUPPLIES

1000.370.460471.210.000 OFFICE SUPPLIES

1000.370.460471.210.147 OFFICE SUPPLIES

1000.370.460471.210.192 OFFICE SUPPLIES

1000.370.460471.220.000 OPERATING SUPPLIES

1000.370.460471.220.143 OPERATING SUPPLIES

1000.370.460471.220.144 OPERATING SUPPLIES

1000.370.460471.220.147 OPERATING SUPPLIES

1000.370.460471.300 PURCHASED SERVICES

1000.370.460471.320.000 PRINTING & DUPLICATING

1000.370.460471.320.147 PRINTING & DUPLICATING

1000.370.460471.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1000.370.460471.344.000 TELEPHONE SERVICE

1000.370.460471.350.000 PROFESSIONAL SERVICES

1000.370.460471.360.000 REPAIR & MAINTENANCE

1000.370.460471.390.000 OTHER PURCHASED SERVICES

1000.370.460471.390.144 OTHER PURCHASED SERVICES

1000.370.460471.390.147 OTHER PURCHASED SERVICES

1000.370.460472 RECREATION YOUTH

1000.370.460472.100 PERSONAL SERVICES

1000.370.460472.110.000 SALARIES AND WAGES

1000.370.460472.120.000 OVERTIME

1000.370.460472.140.000 EMPLOYER CONTRIBUTIONS

1000.370.460472.141.000 STATE RETIREMENT CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

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1000.370.460472.200 SUPPLIES
1000.370.460472.210.000 OFFICE SUPPLIES
1000.370.460472.210.147 OFFICE SUPPLIES
1000.370.460472.220.000 OPERATING SUPPLIES
1000.370.460472.220.190 OPERATING SUPPLIES
1000.370.460472.220.191 OPERATING SUPPLIES
1000.370.460472.220.192 OPERATING SUPPLIES
1000.370.460472.300 PURCHASED SERVICES
1000.370.460472.320.000 PRINTING & DUPLICATING
1000.370.460472.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
1000.370.460472.341.000 ELECTRICITY & NATURAL GAS
1000.370.460472.343.000 WATER CHARGES
1000.370.460472.344.000 TELEPHONE SERVICE
1000.370.460472.345.000 GARBAGE
1000.370.460472.350.000 PROFESSIONAL SERVICES
1000.370.460472.350.190 PROFESSIONAL SERVICES
1000.370.460472.390.000 OTHER PURCHASED SERVICES
1000.370.460472.390.147 OTHER PURCHASED SERVICES
1000.370.460472.500 FIXED CHARGES
1000.370.460472.530.000 RENT
1000.370.460473 RECREATION SPECIAL EVENTS
1000.370.460473.200 SUPPLIES
1000.370.460473.220.000 OPERATING SUPPLIES
1000.370.460473.300 PURCHASED SERVICES
1000.370.460474 SPRAY DECKS
1000.370.460474.100 PERSONAL SERVICES
1000.370.460474.110.000 SALARIES AND WAGES
1000.370.460474.140.000 EMPLOYER CONTRIBUTIONS
1000.370.460474.200 SUPPLIES
1000.370.460474.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

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1000.370.460474.230.000 REPAIR/MAINTENANCE
 1000.370.460474.300 PURCHASED SERVICES
 1000.370.460474.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460474.341.000 ELECTRICITY & NATURAL GAS
 1000.370.460474.360.000 REPAIR & MAINTENANCE
 1000.370.460474.900 CAPITAL OUTLAY
1000.370.460476 YOUTH DRUG
 1000.370.460476.100 PERSONAL SERVICES
 1000.370.460476.110.000 SALARIES AND WAGES
 1000.370.460476.140.000 EMPLOYER CONTRIBUTIONS
 1000.370.460476.200 SUPPLIES
 1000.370.460476.210.000 OFFICE SUPPLIES
 1000.370.460476.220.000 OPERATING SUPPLIES
 1000.370.460476.300 PURCHASED SERVICES
 1000.370.460476.320.000 PRINTING & DUPLICATING
 1000.370.460476.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1000.370.460476.350.000 PROFESSIONAL SERVICES
 1000.370.460476.360.000 REPAIR & MAINTENANCE
1000.370.460477 GRILL VAN
 1000.370.460477.200 SUPPLIES
 1000.370.460477.220.000 OPERATING SUPPLIES
 1000.370.460477.230.000 REPAIR/MAINTENANCE
 1000.370.460477.300 PURCHASED SERVICES
 1000.370.460477.350.000 PROFESSIONAL SERVICES
 1000.370.460477.360.000 REPAIR & MAINTENANCE
1000.370.460484 CONSERVATION LANDS MGMT
 1000.370.460484.100 PERSONAL SERVICES
 1000.370.460484.110.000 SALARIES AND WAGES
 1000.370.460484.120.000 OVERTIME
 1000.370.460484.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1000.370.460484.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.370.460484.200 SUPPLIES

1000.370.460484.220.000 OPERATING SUPPLIES

1000.370.460484.230.000 REPAIR/MAINTENANCE

1000.370.460484.300 PURCHASED SERVICES

1000.370.460484.350.000 PROFESSIONAL SERVICES

1000.370.460484.360.000 REPAIR & MAINTENANCE

1000.370.460484.390.000 OTHER PURCHASED SERVICES

1000.370.460485 SAFETY & TRAINING

1000.370.460485.200 SUPPLIES

1000.370.460485.220.000 OPERATING SUPPLIES

1000.370.460485.300 PURCHASED SERVICES

1000.370.460485.310.000 COMMUNICATIONS

1000.370.460485.320.000 PRINTING & DUPLICATING

1000.370.460485.350.000 PROFESSIONAL SERVICES

1000.370.460485.370.000 TRAVEL

1000.370.460485.380.000 TRAINING

1000.370.460500 PARK MAINTENANCE CONTRACTS

1000.370.460500.200 SUPPLIES

1000.370.460500.220.000 OPERATING SUPPLIES

1000.370.460500.230.000 REPAIR/MAINTENANCE

1000.370.460500.300 PURCHASED SERVICES

1000.370.460501 PARK MAINTENANCE ROUTINE

1000.370.460501.100 PERSONAL SERVICES

1000.370.460501.110.000 SALARIES AND WAGES

1000.370.460501.120.000 OVERTIME

1000.370.460501.140.000 EMPLOYER CONTRIBUTIONS

1000.370.460501.141.000 STATE RETIREMENT CONTRIBUTIONS

1000.370.460501.200 SUPPLIES

1000.370.460501.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

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1000.370.460501.230.000 REPAIR/MAINTENANCE
 1000.370.460501.231.000 GASOLINE
 1000.370.460501.300 PURCHASED SERVICES
 1000.370.460501.341.000 ELECTRICITY & NATURAL GAS
 1000.370.460501.343.000 WATER CHARGES
 1000.370.460501.345.000 GARBAGE
 1000.370.460501.350.000 PROFESSIONAL SERVICES
 1000.370.460501.360.000 REPAIR & MAINTENANCE
 1000.370.460501.800 OTHER OBJECTS
1000.370.460502 HICKORY FACILITY MAINTENANCE
 1000.370.460502.100 PERSONAL SERVICES
 1000.370.460502.200 SUPPLIES
 1000.370.460502.220.000 OPERATING SUPPLIES
 1000.370.460502.230.000 REPAIR/MAINTENANCE
 1000.370.460502.300 PURCHASED SERVICES
 1000.370.460502.350.000 PROFESSIONAL SERVICES
 1000.370.460502.360.000 REPAIR & MAINTENANCE
1000.370.460503 SPORTS FACILITIES MAINTENANCE
 1000.370.460503.100 PERSONAL SERVICES
 1000.370.460503.200 SUPPLIES
 1000.370.460503.220.000 OPERATING SUPPLIES
 1000.370.460503.230.000 REPAIR/MAINTENANCE
 1000.370.460503.300 PURCHASED SERVICES

390 NON-DEPARTMENTAL

1000.390.410000 GENERAL GOVERNMENT
 1000.390.410000.200 SUPPLIES
 1000.390.410000.220.000 OPERATING SUPPLIES
1000.390.410123 LEGISLATIVE PROGRAM
 1000.390.410123.300 PURCHASED SERVICES
1000.390.410551 PAYROLL SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1000.390.410551.100 PERSONAL SERVICES
 1000.390.410551.140.000 EMPLOYER CONTRIBUTIONS
1000.390.410553 RESERVE FOR SKILL COMP BASE PAY (SCBP)
 1000.390.410553.100 PERSONAL SERVICES
 1000.390.410553.110.000 SALARIES AND WAGES
 1000.390.410553.140.000 EMPLOYER CONTRIBUTIONS
1000.390.410554 RESERVE FOR SALARY INCREASE
 1000.390.410554.100 PERSONAL SERVICES
 1000.390.410554.110.000 SALARIES AND WAGES
 1000.390.410554.140.000 EMPLOYER CONTRIBUTIONS
 1000.390.410554.141.000 STATE RETIREMENT CONTRIBUTIONS
1000.390.410555 TERMINATION PAY
 1000.390.410555.100 PERSONAL SERVICES
 1000.390.410555.120.000 TERMINATION PAY
1000.390.411860 SPECIAL IMPROVEMENT ASSESSMENTS
 1000.390.411860.500 FIXED CHARGES
 1000.390.411860.500.000 SID ASSESSMENTS-FIXED CHARGES
1000.390.420183 CELL PHONE EDUCATION CAMPAIGN
 1000.390.420183.200 SUPPLIES
1000.390.420500 PROTECTIVE INSPECTIONS
 1000.390.420500.500 FIXED CHARGES
 1000.390.420500.500.000 BLDG DEPT REIMB FOR GENERAL FUND TIME
1000.390.440190 HEALTH DEPT CONTRIBUTIONS
 1000.390.440190.700 GRANTS & CONTRIBUTIONS
 1000.390.440190.700.000 HEALTH DEPT CONTRIBUTIONS
1000.390.440600 ANIMAL CONTROL SERVICES
 1000.390.440600.700 GRANTS & CONTRIBUTIONS
 1000.390.440600.700.000 ANIMAL CONTROL TRANSFER
1000.390.450000 AGING SERVICES
 1000.390.450000.700 GRANTS & CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1000.390.450000.700.000 AGING SERVICES - GRANTS & CONTRIBUTIONS

1000.390.460433 AQUATICS SUBSIDY

1000.390.460433.800 OTHER OBJECTS

1000.390.460433.820.000 AQUATICS SUBSIDY/TRANS TO OTHER FUNDS

1000.390.460455 MUSIC RIGHTS

1000.390.460455.500 FIXED CHARGES

1000.390.460455.500.000 MUSIC RIGHTS/MUSICAL VENUES

1000.390.470324 BIG SKY TRUST FUND SUPPORT

1000.390.470324.700 GRANTS & CONTRIBUTIONS

1000.390.480400 REC/GREEN TAG PROGRAM

1000.390.480400.300 PURCHASED SERVICES

1000.390.490504 OPERATING EQUIPMENT DEBT SERVICE

1000.390.490504.600 DEBT SERVICE

1000.390.490504.610.000 OPERATING EQUIP DEBT SVS-PRINCIPAL

1000.390.490504.620.000 OPERATING EQUIP DEBT SVS-INTEREST

1000.390.490505 ACCELA LOAN DEBT SERVICE

1000.390.490505.600 DEBT SERVICE

1000.390.490505.610.000 ACCELA/PRINCIPAL

1000.390.490505.620.000 INTEREST / SERVICE FEES

1000.390.510110 MERCHANT SERVICES

1000.390.510110.500 FIXED CHARGES

1000.390.510110.500.000 FIXED CHARGES

1000.390.510210 * Title Not Found *****

1000.390.510210.200 SUPPLIES

1000.390.510250 REIMBURSABLE LOSSES

1000.390.510250.200 SUPPLIES

1000.390.510250.230.000 REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE

1000.390.510250.300 PURCHASED SERVICES

1000.390.510250.360.000 REPAIR & MAINTENANCE

1000.390.510300 CONTINGENCY

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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1000.390.510300.300 PURCHASED SERVICES

1000.390.510300.342.000 STORM WATER

1000.390.510300.350.000 PROFESSIONAL SERVICES

1000.390.510300.800 OTHER OBJECTS

1000.390.510300.845.000 CONTINGENCY

1000.390.510301 EMERGENCY RESPONSE OVERTIME

1000.390.510301.800 OTHER OBJECTS

1000.390.510301.845.000 EMERGENCY RESPONSE

1000.390.510303 VEHICLE TRANSFERS

1000.390.510303.900 CAPITAL OUTLAY

1000.390.510304 RESERVE-INSURANCE PREMIUM SAVINGS

1000.390.510304.500 FIXED CHARGES

1000.390.510305 BASELINE CUTS/CONTINGENCY

1000.390.510305.300 PURCHASED SERVICES

1000.390.510305.341.000 UTILITIES & GAS/DIESEL RESERVE

1000.390.510305.800 OTHER OBJECTS

1000.390.510311 BASELINE CUTS

1000.390.510311.800 OTHER OBJECTS

1000.390.510330 COMPREHENSIVE LIABILITY INSURANCE

1000.390.510330.500 FIXED CHARGES

1000.390.510330.500.000 COMPREHENSIVE INSURANCE-FIXED

1000.390.521000 INTERFUND OPERATING TRANSFERS

1000.390.521000.800 OTHER OBJECTS

1000.390.521001 TRANSFER TO CIP

1000.390.521001.800 OTHER OBJECTS

1000.390.521001.820.000 TRANSFERS TO CIP

1000.390.521006 HEALTH INSURANCE TRANSFER

1000.390.521006.800 OTHER OBJECTS

1000.390.521006.820.000 HEALTH INSURANCE TRANSFER

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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1211 PARK ACQUISITION & DEVELOPMENT

370 PARKS & RECREATION

1211.370.460433 PARK AREAS

1211.370.460433.200 SUPPLIES

1211.370.460433.300 PURCHASED SERVICES

1211.370.460510 PARK ACQUISITION & DEV

1211.370.460510.200 SUPPLIES

1211.370.460510.220.000 OPERATING SUPPLIES

1211.370.460510.300 PURCHASED SERVICES

1211.370.460510.350.000 PROFESSIONAL SERVICES

1211.370.460510.390.000 OTHER PURCHASED SERVICES

1211.370.460510.800 OTHER OBJECTS

1211.370.460510.820.000 TRANSFERS TO OTHER FUNDS

1211.370.460510.900 CAPITAL OUTLAY

1211.370.460510.930.000 IMPROVEMENTS

1211.370.460510.940.000 MACHINERY & EQUIPMENT

1211.370.510110 MERCHANT SERVICES

1211.370.510110.500 FIXED CHARGES

1212 PARK ENTERPRISE FUND

370 PARKS & RECREATION

1212.370.460433 PARK AREAS

1212.370.460433.200 SUPPLIES

1212.370.460433.300 PURCHASED SERVICES

1212.370.460443 TRAINING

1212.370.460443.200 SUPPLIES

1212.370.460510 PARK ACQUISITION & DEV

1212.370.460510.200 SUPPLIES

1212.370.460511 PARK ENTERPRISE

1212.370.460511.200 SUPPLIES

1212.370.460511.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

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1212.370.460511.230.000 REPAIR/MAINTENANCE
 1212.370.460511.300 PURCHASED SERVICES
 1212.370.460511.350.000 PROFESSIONAL SERVICES
 1212.370.460511.390.000 OTHER PURCHASED SERVICES
 1212.370.460511.800 OTHER OBJECTS
 1212.370.460511.900 CAPITAL OUTLAY
 1212.370.460511.930.000 IMPROVEMENTS
 1212.370.460511.940.000 MACHINERY & EQUIPMENT
1212.370.510110 MERCHANT SERVICES
 1212.370.510110.500 FIXED CHARGES

1216 PARKS & REC TRAILS, DEV

370 PARKS & RECREATION

1216.370.460411 IMPROVEMENTS & ACQUISITIONS

1216.370.460411.100 PERSONAL SERVICES
 1216.370.460411.200 SUPPLIES
 1216.370.460411.300 PURCHASED SERVICES
 1216.370.460411.800 OTHER OBJECTS
 1216.370.460411.900 CAPITAL OUTLAY
 1216.370.460411.930.181 SYRINGA PARK

1216.370.460433 PARK AREAS

1216.370.460433.100 PERSONAL SERVICES
 1216.370.460433.200 SUPPLIES
 1216.370.460433.300 PURCHASED SERVICES
 1216.370.460433.800 OTHER OBJECTS
 1216.370.460433.820.000 TRANSFERS TO OTHER FUNDS

1216.370.460434 GREENWAYS & HORTICULTURE

1216.370.460434.900 CAPITAL OUTLAY
 1216.370.460434.930.000 RECREATION TRAILS PROGRAM GRANT

1216.370.460439 URBAN FORESTRY \ GREENWAY & HORTICULTURE

1216.370.460439.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1216.370.460439.350.000 CLARK FORK RIVER ACCESS PROJECT

1216.370.460441 PARKS & RECREATION MISCELLANEOUS

1216.370.460441.100 PERSONAL SERVICES

1216.370.460441.200 SUPPLIES

1216.370.460441.300 PURCHASED SERVICES

1216.370.460441.800 OTHER OBJECTS

1216.370.460441.900 CAPITAL OUTLAY

1216.370.460470 RECREATION MORE PROGRAM

1216.370.460470.100 PERSONAL SERVICES

1216.370.460470.200 SUPPLIES

1216.370.460470.220.000 MORE/OPERATING SUPPLIES

1216.370.460470.230.000 MORE/REPAI & MAINTENANCE

1216.370.460470.300 PURCHASED SERVICES

1216.370.460470.350.000 MORE/PROFESSIONAL SERVICES

1216.370.460470.390.000 OTHER PURCHASED SERVICES

1216.370.460470.800 OTHER OBJECTS

1216.370.460471 SPORTS & WELLNESS

1216.370.460471.100 PERSONAL SERVICES

1216.370.460471.200 SUPPLIES

1216.370.460471.220.000 REC ADULT/OPERATING SUPPLIES

1216.370.460471.300 PURCHASED SERVICES

1216.370.460471.350.000 PROFESSIONAL SERVICES

1216.370.460471.800 OTHER OBJECTS

1216.370.460471.900 CAPITAL OUTLAY

1216.370.460472 RECREATION YOUTH

1216.370.460472.200 SUPPLIES

1216.370.460472.220.000 REC YOUTH/OPERATING SUPPLIES

1216.370.460473 RECREATION SPECIAL EVENTS

1216.370.460473.100 PERSONAL SERVICES

1216.370.460473.200 SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

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1216.370.460473.220.000 OPERATING SUPPLIES
 1216.370.460473.300 PURCHASED SERVICES
 1216.370.460473.700 GRANTS & CONTRIBUTIONS
 1216.370.460473.700.000 FMRP DONATION & SPONSORSHIP PROG
 1216.370.460473.800 OTHER OBJECTS
 1216.370.460473.900 CAPITAL OUTLAY
1216.370.460476 SCHOLARSHIP
 1216.370.460476.100 PERSONAL SERVICES
 1216.370.460476.200 SUPPLIES
 1216.370.460476.300 PURCHASED SERVICES
 1216.370.460476.800 OTHER OBJECTS
 1216.370.460476.900 CAPITAL OUTLAY
1216.370.460479 WILLOWWOOD
 1216.370.460479.100 PERSONAL SERVICES
 1216.370.460479.200 SUPPLIES
 1216.370.460479.300 PURCHASED SERVICES
 1216.370.460479.800 OTHER OBJECTS
1216.370.460484 CONSERVATION LANDS
 1216.370.460484.100 PERSONAL SERVICES
 1216.370.460484.200 SUPPLIES
 1216.370.460484.300 PURCHASED SERVICES
 1216.370.460484.800 OTHER OBJECTS
 1216.370.460484.900 CAPITAL OUTLAY
1216.370.460500 PARKS MAINTENANCE CONTRACTS
 1216.370.460500.100 PERSONAL SERVICES
 1216.370.460500.200 SUPPLIES
 1216.370.460500.300 PURCHASED SERVICES
 1216.370.460500.800 OTHER OBJECTS
 1216.370.460500.900 CAPITAL OUTLAY
1216.370.460501 DEVELOPED PARKS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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1216.370.460501.100 PERSONAL SERVICES
 1216.370.460501.200 SUPPLIES
 1216.370.460501.300 PURCHASED SERVICES
 1216.370.460501.800 OTHER OBJECTS
 1216.370.460501.900 CAPITAL OUTLAY
1216.370.460507 COMMUNITY TRAILS
 1216.370.460507.200 SUPPLIES
 1216.370.460507.220.000 COMM TRAILS/OPERATING SUPPLIES
 1216.370.460507.230.000 COMM TRAILS/REPAIR/MAINTENANCE
 1216.370.460507.240.000 OTHER SUPPLIES
 1216.370.460507.300 PURCHASED SERVICES
 1216.370.460507.350.000 COMM TRAILS/PROFESSIONAL SERVICES
 1216.370.460507.360.000 COMM TRAILS/REPAIR & MAINTENANCE
 1216.370.460507.390.000 COMM TRAILS/OTHER PURCHASED SERVICES
 1216.370.460507.900 CAPITAL OUTLAY
 1216.370.460507.930.000 COMM TRAILS/IMPROVEMENTS
1216.370.460508 KIWANIS PARK
 1216.370.460508.900 CAPITAL OUTLAY
 1216.370.460508.930.000 KIWANIS PARK IMPROVEMENTS
1216.370.460512 PARK MEMORIALS
 1216.370.460512.200 SUPPLIES
 1216.370.460512.220.000 SOUTH SIDE LIONS - OPERATING SUPPLIES
 1216.370.460512.300 PURCHASED SERVICES
 1216.370.460512.360.000 PARK MEMORIALS-REPAIR & MAINTENANCE
 1216.370.460512.900 CAPITAL OUTLAY
 1216.370.460512.920.000 PARK MEMORIALS/BUILDINGS
 1216.370.460512.930.000 PARK MEMORIALS/IMPROVEMENTS
1216.370.460513 RECREATIONAL DONATIONS SPEC EVENTS
 1216.370.460513.200 SUPPLIES
 1216.370.460513.220.000 REC DONATIONS/OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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1216.370.460513.220.089 REC DONATIONS/OPERATING SUPPLIES

1216.370.460513.230.000 REC DONATIONS-REPAIR/MAINTENANCE

1216.370.460513.300 PURCHASED SERVICES

1216.370.460513.350.000 REC DONATIONS/PROFESSIONAL SERVICES

1216.370.460513.390.000 OTHER PURCHASED SERVICES

1216.370.460514 URBAN FORESTRY

1216.370.460514.100 PERSONAL SERVICES

1216.370.460514.200 SUPPLIES

1216.370.460514.220.000 URBAN FORESTRY/OPERATING SUPPLIES

1216.370.460514.230.000 URBAN FORESTRY-REPAIR/MAINTENANCE

1216.370.460514.300 PURCHASED SERVICES

1216.370.460514.350.000 URBAN FORESTRY/PROFESSIONAL SERVICES

1216.370.460514.390.000 OTHER PURCHASED SERVICES

1216.370.460514.900 CAPITAL OUTLAY

1216.370.460514.930.000 IMPROVEMENTS

1216.370.460516 PARK REVOLVING

1216.370.460516.800 OTHER OBJECTS

1216.370.460516.845.000 CONTINGENCY

1216.370.460517 OPEN SPACE PURCHASE & DONATIONS

1216.370.460517.300 PURCHASED SERVICES

1216.370.460517.390.000 OTHER PURCHASED SERVICES

1216.370.460521 CONSERVATION LANDS DONATIONS

1216.370.460521.100 PERSONAL SERVICES

1216.370.460521.110.000 CONSV LANDS MGMT GRANTS

1216.370.460521.140.000 CONSERVATION LAND MGMT GRANT/EMP CONTRI

1216.370.460521.200 SUPPLIES

1216.370.460521.220.000 CONSERVATION LANDS GRANT/OPER SUPPLIES

1216.370.460521.220.086 OPERATING SUPPLIES

1216.370.460521.230.000 CONSERVATION LANDS MGMT GRANT

1216.370.460521.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

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1216.370.460521.350.000 CONSERVATION LANDS

1216.370.460521.370.000 TRAVEL

1216.370.460521.380.000 TRAINING

1216.370.460521.900 CAPITAL OUTLAY

1216.370.460521.930.000 IMPROVEMENTS

1216.370.460522 CONVERSATION LAND DONATIONS

1216.370.460522.200 SUPPLIES

1216.370.460522.230.000 REPAIR/MAINTENANCE

1216.370.460522.900 CAPITAL OUTLAY

1216.370.460522.930.000 IMPROVEMENTS

1216.370.510110 MERCHANT SERVICES

1216.370.510110.500 FIXED CHARGES

1217 PARKS CITY LIFE GYM LEASE

370 PARKS & RECREATION

1217.370.460440 CITY LIFE GYM LEASE

1217.370.460440.100 PERSONAL SERVICES

1217.370.460440.110.000 SALARIES AND WAGES

1217.370.460440.140.000 EMPLOYER CONTRIBUTIONS

1217.370.460440.200 SUPPLIES

1217.370.460440.220.000 OPERATING SUPPLIES

1217.370.460440.230.000 REPAIR/MAINTENANCE

1217.370.460440.300 PURCHASED SERVICES

1217.370.460440.320.000 PRINTING & DUPLICATING

1217.370.460440.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

1217.370.460440.360.000 REPAIR & MAINTENANCE

1217.370.460440.500 FIXED CHARGES

1217.370.460440.500.000 LEASE/FIXED CHARGES

1217.370.460440.900 CAPITAL OUTLAY

1217.370.460440.930.000 IMPROVEMENTS

1217.370.460471 RECREATION ADULTS

City of Missoula FY 2018 Expenditure Accounts

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1217.370.460471.200 SUPPLIES

1217.370.510110 MERCHANT SERVICES

1217.370.510110.500 FIXED CHARGES

1218 ALL ABILITIES PLAYGROUND

370 PARKS & RECREATION

1218.370.460444 PLAYGROUNDS

1218.370.460444.300 PURCHASED SERVICES

1218.370.460444.900 CAPITAL OUTLAY

1218.370.510110 MERCHANT SERVICES

1218.370.510110.500 FIXED CHARGES

1219 FT MISSOULA REGIONAL PARK

370 PARKS & RECREATION

1219.370.460401 CONSTRUCTION

1219.370.460401.100 PERSONAL SERVICES

1219.370.460401.110.000 SALARIES AND WAGES

1219.370.460401.140.000 EMPLOYER CONTRIBUTIONS

1219.370.460401.141.000 STATE RETIREMENT CONTRIBUTIONS

1219.370.460401.200 SUPPLIES

1219.370.460401.220.000 OPERATING SUPPLIES

1219.370.460401.300 PURCHASED SERVICES

1219.370.460401.344.000 TELEPHONE SERVICE

1219.370.460401.900 CAPITAL OUTLAY

1219.370.460401.930.000 IMPROVEMENTS

1219.370.460441 RECREATION

1219.370.460441.100 PERSONAL SERVICES

1219.370.460441.110.000 SALARIES AND WAGES

1219.370.460441.140.000 EMPLOYER CONTRIBUTIONS

1219.370.460441.200 SUPPLIES

1219.370.460441.210.000 OFFICE SUPPLIES

1219.370.460441.220.000 OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

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1219.370.460441.230.000 REPAIR/MAINTENANCE
 1219.370.460441.240.000 OTHER SUPPLIES
 1219.370.460441.250.000 SUPPLIES FOR RESALE
 1219.370.460441.300 PURCHASED SERVICES
 1219.370.460441.310.000 COMMUNICATIONS
 1219.370.460441.320.000 PRINTING & DUPLICATING
 1219.370.460441.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 1219.370.460441.340.000 SEWER
 1219.370.460441.341.000 ELECTRICITY & NATURAL GAS
 1219.370.460441.343.000 WATER CHARGES
 1219.370.460441.344.000 TELEPHONE SERVICE
 1219.370.460441.345.000 GARBAGE
 1219.370.460441.350.000 PROFESSIONAL SERVICES
 1219.370.460441.360.000 REPAIR & MAINTENANCE
 1219.370.460441.370.000 TRAVEL
 1219.370.460441.380.000 TRAINING
 1219.370.460441.390.000 OTHER PURCHASED SERVICES
 1219.370.460441.500 FIXED CHARGES
 1219.370.460441.500.000 FIXED CHARGES
 1219.370.460441.900 CAPITAL OUTLAY
 1219.370.460441.930.000 IMPROVEMENTS
1219.370.460444 PLAYGROUNDS
 1219.370.460444.200 SUPPLIES
 1219.370.460444.220.000 OPERATING SUPPLIES
 1219.370.460444.300 PURCHASED SERVICES
 1219.370.460444.900 CAPITAL OUTLAY
1219.370.460452 ART MUSEUM
 1219.370.460452.300 PURCHASED SERVICES
1219.370.460501 PARK MAINTENANCE ROUTINE
 1219.370.460501.100 PERSONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

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1219.370.460501.110.000 SALARIES AND WAGES
 1219.370.460501.120.000 OVERTIME
 1219.370.460501.140.000 EMPLOYER CONTRIBUTIONS
 1219.370.460501.200 SUPPLIES
 1219.370.460501.220.000 OPERATING SUPPLIES
 1219.370.460501.230.000 REPAIR/MAINTENANCE
 1219.370.460501.231.000 GASOLINE
 1219.370.460501.300 PURCHASED SERVICES
 1219.370.460501.341.000 ELECTRICITY & NATURAL GAS
 1219.370.460501.343.000 WATER CHARGES
 1219.370.460501.344.000 TELEPHONE SERVICE
 1219.370.460501.345.000 GARBAGE
 1219.370.460501.350.000 PROFESSIONAL SERVICES
 1219.370.460501.360.000 REPAIR & MAINTENANCE
 1219.370.460501.900 CAPITAL OUTLAY
 1219.370.460501.940.000 MACHINERY & EQUIPMENT
1219.370.460520 FMRP - COUNTY MAINTENANCE
 1219.370.460520.100 PERSONAL SERVICES
 1219.370.460520.110.000 SALARIES AND WAGES
 1219.370.460520.140.000 EMPLOYER CONTRIBUTIONS
 1219.370.460520.141.000 STATE RETIREMENT CONTRIBUTIONS
 1219.370.460520.200 SUPPLIES
 1219.370.460520.220.000 OPERATING SUPPLIES
 1219.370.460520.230.000 REPAIR/MAINTENANCE
 1219.370.460520.231.000 GASOLINE
 1219.370.460520.300 PURCHASED SERVICES
 1219.370.460520.341.000 ELECTRICITY & NATURAL GAS
 1219.370.460520.343.000 WATER CHARGES
 1219.370.460520.344.000 TELEPHONE SERVICE
 1219.370.460520.350.000 PROFESSIONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

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1219.370.460520.360.000 REPAIR & MAINTENANCE
 1219.370.460520.900 CAPITAL OUTLAY
 1219.370.460520.940.000 MACHINERY & EQUIPMENT
1219.370.510110 MERCHANT SERVICES
 1219.370.510110.500 FIXED CHARGES

1241 CEMETERY CREMAIN WALL FUND

340 CEMETERY

1241.340.430920 FACILITIES
 1241.340.430920.900 CAPITAL OUTLAY
1241.340.430921 CEMETERY MEMORIAL
 1241.340.430921.900 CAPITAL OUTLAY
 1241.340.430921.930.000 IMPROVEMENTS
1241.340.430930 GROUNDS MAINTENANCE
 1241.340.430930.900 CAPITAL OUTLAY
 1241.340.430930.930.000 IMPROVEMENTS
1241.340.510110 MERCHANT SERVICES
 1241.340.510110.500 FIXED CHARGES

1242 CEMETERY CAPITAL RESERVE FUND

340 CEMETERY

1242.340.430920 FACILITIES
 1242.340.430920.800 OTHER OBJECTS
 1242.340.430920.845.000 CONTINGENCY
 1242.340.430920.900 CAPITAL OUTLAY
 1242.340.430920.920.000 BUILDINGS
1242.340.430930 GROUNDS MAINTENANCE
 1242.340.430930.300 PURCHASED SERVICES
 1242.340.430930.900 CAPITAL OUTLAY
 1242.340.430930.930.000 IMPROVEMENTS
 1242.340.430930.940.000 MACHINERY & EQUIPMENT
1242.340.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

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1242.340.510110.500 FIXED CHARGES

1243 CEMETERY MEMORIAL FUND

340 CEMETERY

1243.340.430921 CEMETERY MEMORIAL

1243.340.430921.900 CAPITAL OUTLAY

1243.340.430930 GROUNDS MAINTENANCE

1243.340.430930.900 CAPITAL OUTLAY

1243.340.430930.930.000 IMPROVEMENTS

1243.340.510110 MERCHANT SERVICES

1243.340.510110.500 FIXED CHARGES

1251 JOHNSON ST PROPERTY RENTAL

246 FACILITY MAINTENANCE DEPARTMENT

1251.246.430220 FACILITY

1251.246.430220.200 SUPPLIES

1251.246.430220.300 PURCHASED SERVICES

1251.246.431350 VEHICLE FACILITY

1251.246.431350.200 SUPPLIES

1251.246.431350.300 PURCHASED SERVICES

1251.246.431350.360.000 REPAIR & MAINTENANCE

1251.246.431350.500 FIXED CHARGES

1265 TITLE 1 PROJECTS FUND

240 FINANCE

1265.240.411850 ECONOMIC DEVELOPMENT

1265.240.411850.500 FIXED CHARGES

1265.240.411850.700 GRANTS & CONTRIBUTIONS

1265.240.411850.700.000 GRANTS & CONTRIBUTIONS

1265.240.411850.800 OTHER OBJECTS

1265.240.470343 MISSOULA HOUSING CORPORATION

1265.240.470343.700 GRANTS & CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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1265.240.510110 MERCHANT SERVICES

1265.240.510110.500 FIXED CHARGES

1396 PROGRAM INCOME REVOLVING LOAN PROGRAM

390 NON-DEPARTMENTAL

1396.390.470200 HOUSING REHAB

1396.390.470200.700 GRANTS & CONTRIBUTIONS

1396.390.470200.700.000 RENTAL REHAB GRANTS

1396.390.470401 WORD GRANT

1396.390.470401.300 PURCHASED SERVICES

1396.390.510110 MERCHANT SERVICES

1396.390.510110.500 FIXED CHARGES

1397 STATE HOME PROGRAM INCOME

390 NON-DEPARTMENTAL

1397.390.470200 HOUSING REHAB

1397.390.470200.300 PURCHASED SERVICES

1397.390.470200.350.000 STATE HOME PROGRAM INCOME/CONTRACT SVS

1397.390.470200.700 GRANTS & CONTRIBUTIONS

1397.390.470200.700.000 GRANTS & CONTRIBUTIONS

1397.390.510110 MERCHANT SERVICES

1397.390.510110.500 FIXED CHARGES

2250 PLANNING FUND

250 DEVELOPMENT SERVICES

2250.250.410554 RESERVE FOR SALARY INCREASE

2250.250.410554.100 PERSONAL SERVICES

2250.250.410554.110.000 SALARIES AND WAGES

2250.250.410554.140.000 EMPLOYER CONTRIBUTIONS

2250.250.411030 PLANNING

2250.250.411030.100 PERSONAL SERVICES

2250.250.411030.110.000 SALARIES AND WAGES

City of Missoula FY 2018 Expenditure Accounts

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2250.250.411030.140.000 EMPLOYER CONTRIBUTIONS
 2250.250.411030.141.000 STATE RETIREMENT CONTRIBUTIONS
 2250.250.411030.200 SUPPLIES
 2250.250.411030.210.000 OFFICE SUPPLIES
 2250.250.411030.220.000 OPERATING SUPPLIES
 2250.250.411030.231.000 GASOLINE
 2250.250.411030.300 PURCHASED SERVICES
 2250.250.411030.310.000 COMMUNICATIONS
 2250.250.411030.310.351 COMMUNICATIONS
 2250.250.411030.320.000 PRINTING & DUPLICATING
 2250.250.411030.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 2250.250.411030.344.000 TELEPHONE SERVICE
 2250.250.411030.350.000 PROFESSIONAL SERVICES
 2250.250.411030.360.000 REPAIR & MAINTENANCE
 2250.250.411030.370.000 TRAVEL
 2250.250.411030.380.000 TRAINING
 2250.250.411030.390.000 OTHER PURCHASED SERVICES
 2250.250.411030.500 FIXED CHARGES
 2250.250.411030.500.000 FIXED CHARGES
 2250.250.411030.700 GRANTS & CONTRIBUTIONS
 2250.250.411030.700.000 GRANTS & CONTRIBUTIONS
 2250.250.411030.800 OTHER OBJECTS
2250.250.411050 DEVELOPMENT & PERMIT REVIEWS
 2250.250.411050.200 SUPPLIES
2250.250.419000 GENERAL GOV'T ONETIME EXPENDITURES
 2250.250.419000.200 SUPPLIES
 2250.250.419000.210.000 OFFICE SUPPLIES
2250.250.430255 BIKE-PED PROGRAM & TRAILS
 2250.250.430255.300 PURCHASED SERVICES
2250.250.460460 HISTORIC PRESERVATION

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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2250.250.460460.100 PERSONAL SERVICES
 2250.250.460460.110.000 SALARIES AND WAGES
 2250.250.460460.140.000 EMPLOYER CONTRIBUTIONS
 2250.250.460460.200 SUPPLIES
 2250.250.460460.210.000 OFFICE SUPPLIES
 2250.250.460460.220.000 OPERATING SUPPLIES
 2250.250.460460.231.000 GASOLINE
 2250.250.460460.300 PURCHASED SERVICES
 2250.250.460460.310.000 COMMUNICATIONS
 2250.250.460460.320.000 PRINTING & DUPLICATING
 2250.250.460460.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 2250.250.460460.344.000 TELEPHONE SERVICE
 2250.250.460460.350.000 PROFESSIONAL SERVICES
 2250.250.460460.370.000 TRAVEL
 2250.250.460460.380.000 TRAINING
2250.250.510110 MERCHANT SERVICES
 2250.250.510110.500 FIXED CHARGES
2250.250.510306 SALARY RESERVE
 2250.250.510306.100 PERSONAL SERVICES
2250.250.521000 INTERFUND OPERATING TRANSFERS
 2250.250.521000.800 OTHER OBJECTS

2310 PUBLIC SAFETY INFORMATION SYSTEMS

310 BUILDING INSPECTION

2310.310.420510 ADMINISTRATION
 2310.310.420510.200 SUPPLIES
 2310.310.420510.800 OTHER OBJECTS
 2310.310.420510.900 CAPITAL OUTLAY
2310.310.510110 MERCHANT SERVICES
 2310.310.510110.500 FIXED CHARGES

2321 IMPACT FEE FUND

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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390 NON-DEPARTMENTAL

2321.390.410361 IMPACT FEE STUDY

2321.390.410361.300 PURCHASED SERVICES

2321.390.410361.350.000 PROFESSIONAL SERVICES

2321.390.410361.800 OTHER OBJECTS

2321.390.411240 CITY HALL POLICE RESTROOMS

2321.390.411240.900 CAPITAL OUTLAY

2321.390.420002 PUBLIC SAFETY CORE HEAVY EQUIP

2321.390.420002.900 CAPITAL OUTLAY

2321.390.420002.930.000 IMPROVEMENTS

2321.390.420002.940.000 FIRE EMS UNIT

2321.390.420120 FACILITIES

2321.390.420120.900 CAPITAL OUTLAY

2321.390.420120.930.000 POLICE EVIDENCE STORAGE FACILITY

2321.390.420400 FIRE PROTECTION & CONTROL

2321.390.420400.900 CAPITAL OUTLAY

2321.390.420400.940.000 CONFINED SPACE RESCUE TRAINING PROP

2321.390.430232 RIGHT OF WAY ROAD CONSTRUCTION

2321.390.430232.900 CAPITAL OUTLAY

2321.390.430232.930.181 SOUTH AVE IMPROV. RESERVE-36

2321.390.430232.930.182 VAN BUREN ST

2321.390.430233 CLARK FORK LN IIMPROVEMENTS

2321.390.430233.900 CAPITAL OUTLAY

2321.390.430233.930.000 Clark Fork Ln & South of Pacific Ave

2321.390.430236 BRIDGE CONSTUCTION

2321.390.430236.700 GRANTS & CONTRIBUTIONS

2321.390.430248 CREGG LN IMPROVEMENTS

2321.390.430248.900 CAPITAL OUTLAY

2321.390.430248.930.000 CREGG LN IMPROVEMENTS

2321.390.430248.930.394 CREGG LANE IMPROVEMENTS-PARKS

City of Missoula FY 2018 Expenditure Accounts

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2321.390.430255 BIKE-PED PROGRAM & TRAILS

2321.390.430255.900 CAPITAL OUTLAY

2321.390.430255.930.181 BELLVUE PARK BIKE SKILLS FEATURES

2321.390.430264 MULLAN/GEO ELMER SIGNAL

2321.390.430264.300 PURCHASED SERVICES

2321.390.430264.900 CAPITAL OUTLAY

2321.390.430264.930.000 IMPROVEMENTS

2321.390.460305 COMMUNITY CENTER

2321.390.460305.900 CAPITAL OUTLAY

2321.390.460401 CONSTRUCTION

2321.390.460401.900 CAPITAL OUTLAY

2321.390.460401.930.000 FORT MISSOULA

2321.390.460433 PARK AREAS

2321.390.460433.900 CAPITAL OUTLAY

2321.390.460433.930.181 JEFFREY PARK PHASE I

2321.390.460433.930.182 McCORMIC PARK

2321.390.460433.930.183 MRL PARK DEVELOPMENT

2321.390.510000 Un-Allocated IFAC Approved Appropriation

2321.390.510000.800 OTHER OBJECTS

2321.390.510000.900 CAPITAL OUTLAY

2321.390.510000.930.000 IMPROVEMENTS

2321.390.510110 MERCHANT SERVICES

2321.390.510110.500 FIXED CHARGES

2322 GEORGE ELMER/CATTLE DR INTERSECTION

390 NON-DEPARTMENTAL

2322.390.510100 SPECIAL ASSESSMENTS

2322.390.510100.300 PURCHASED SERVICES

2322.390.510100.350.000 PROFESSIONAL SERVICES

2322.390.510100.800 OTHER OBJECTS

2322.390.510100.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

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2322.390.510110 MERCHANT SERVICES

2322.390.510110.500 FIXED CHARGES

2365 PUBLIC ART FUND

220 MAYOR

2365.220.460451 ADMINISTRATION

2365.220.460451.300 PURCHASED SERVICES

2365.220.460451.320.000 PRINTING & DUPLICATING

2365.220.460457 PUBLIC ART

2365.220.460457.300 PURCHASED SERVICES

2365.220.460457.390.000 OTHER PURCHASED SERVICES

2365.220.460457.900 CAPITAL OUTLAY

2365.220.460459 MAINTENANCE

2365.220.460459.200 SUPPLIES

2365.220.460459.300 PURCHASED SERVICES

2365.220.460459.900 CAPITAL OUTLAY

2365.220.460518 *** Title Not Found ***

2365.220.460518.300 PURCHASED SERVICES

2365.220.460518.350.000 PROFESSIONAL SERVICES

2365.220.460518.800 OTHER OBJECTS

2365.220.460518.900 CAPITAL OUTLAY

2365.220.510110 MERCHANT SERVICES

2365.220.510110.500 FIXED CHARGES

2371 EMPLOYEE HEALTH INSURANCE LEVY FUND

390 NON-DEPARTMENTAL

2371.390.510110 MERCHANT SERVICES

2371.390.510110.500 FIXED CHARGES

2371.390.521000 INTERFUND OPERATING TRANSFERS

2371.390.521000.800 OTHER OBJECTS

2372 PERMISSIVE MEDICAL LEVY

City of Missoula FY 2018 Expenditure Accounts

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390 NON-DEPARTMENTAL

2372.390.510110 MERCHANT SERVICES
 2372.390.510110.500 FIXED CHARGES
2372.390.521000 INTERFUND OPERATING TRANSFERS
 2372.390.521000.800 OTHER OBJECTS
 2372.390.521000.820.000 TRANSFERS TO OTHER FUNDS

2389 CABLE TELEVISION FRANCHISE FUND

390 NON-DEPARTMENTAL

2389.390.411810 CABLE TV FRANCHISE
 2389.390.411810.300 PURCHASED SERVICES
 2389.390.411810.350.000 PROFESSIONAL SERVICES
 2389.390.411810.370.000 TRAVEL
 2389.390.411810.380.000 TRAINING
 2389.390.411810.700 GRANTS & CONTRIBUTIONS
 2389.390.411810.700.000 GRANTS & CONTRIBUTIONS
 2389.390.411810.800 OTHER OBJECTS
 2389.390.411810.820.000 TRANSFERS TO OTHER FUNDS
 2389.390.411810.900 CAPITAL OUTLAY
 2389.390.411810.940.000 MACHINERY & EQUIPMENT
2389.390.510110 MERCHANT SERVICES
 2389.390.510110.500 FIXED CHARGES

2390 DRUG FORFEITURE FUND

290 POLICE

2390.290.420142 NARCOTICS
 2390.290.420142.100 PERSONAL SERVICES
 2390.290.420142.200 SUPPLIES
 2390.290.420142.220.000 OPERATING SUPPLIES
 2390.290.420142.230.000 REPAIR/MAINTENANCE
 2390.290.420142.231.000 GASOLINE
 2390.290.420142.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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2390.290.420142.310.000 COMMUNICATIONS
 2390.290.420142.320.000 PRINTING & DUPLICATING
 2390.290.420142.350.000 PROFESSIONAL SERVICES
 2390.290.420142.360.000 REPAIR & MAINTENANCE
 2390.290.420142.370.000 TRAVEL
 2390.290.420142.380.000 TRAINING
 2390.290.420142.390.000 OTHER PURCHASED SERVICES
 2390.290.420142.500 FIXED CHARGES
 2390.290.420142.500.000 FIXED CHARGES
 2390.290.420142.700 GRANTS & CONTRIBUTIONS
 2390.290.420142.800 OTHER OBJECTS
 2390.290.420142.900 CAPITAL OUTLAY
 2390.290.420142.940.000 MACHINERY & EQUIPMENT
2390.290.510110 MERCHANT SERVICES
 2390.290.510110.500 FIXED CHARGES

2394 BUILDING INSPECTION FUND

310 BUILDING INSPECTION

2394.310.420500 PROTECTIVE INSPECTIONS
 2394.310.420500.100 PERSONAL SERVICES
 2394.310.420500.110.000 SALARIES AND WAGES
 2394.310.420500.120.000 OVERTIME
 2394.310.420500.140.000 EMPLOYER CONTRIBUTIONS
 2394.310.420500.141.000 STATE RETIREMENT CONTRIBUTIONS
 2394.310.420500.200 SUPPLIES
 2394.310.420500.210.000 OFFICE SUPPLIES
 2394.310.420500.220.000 OPERATING SUPPLIES
 2394.310.420500.230.000 REPAIR/MAINTENANCE
 2394.310.420500.231.000 GASOLINE
 2394.310.420500.250.000 SUPPLIES FOR RESALE
 2394.310.420500.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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2394.310.420500.310.000 COMMUNICATIONS
 2394.310.420500.320.000 PRINTING & DUPLICATING
 2394.310.420500.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 2394.310.420500.344.000 TELEPHONE SERVICE
 2394.310.420500.350.000 PROFESSIONAL SERVICES
 2394.310.420500.360.000 REPAIR & MAINTENANCE
 2394.310.420500.370.000 TRAVEL
 2394.310.420500.380.000 TRAINING
 2394.310.420500.500 FIXED CHARGES
 2394.310.420500.500.000 FIXED CHARGES
 2394.310.420500.600 DEBT SERVICE
 2394.310.420500.900 CAPITAL OUTLAY
2394.310.510110 MERCHANT SERVICES
 2394.310.510110.500 FIXED CHARGES
 2394.310.510110.500.000 FIXED CHARGES
2394.310.510306 SALARY RESERVE
 2394.310.510306.100 PERSONAL SERVICES

2395 CITY GRANTS & PROGRAM INCOME FUND

390 NON-DEPARTMENTAL

2395.390.470200 HOUSING REHAB
 2395.390.470200.700 GRANTS & CONTRIBUTIONS
 2395.390.470200.800 OTHER OBJECTS
2395.390.470210 ADMINISTRATION
 2395.390.470210.300 PURCHASED SERVICES
 2395.390.470210.800 OTHER OBJECTS
2395.390.470220 PROPERTY ACQUISITION
 2395.390.470220.300 PURCHASED SERVICES
2395.390.470300 ECONOMIC DEVELOPMENT
 2395.390.470300.700 GRANTS & CONTRIBUTIONS
2395.390.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

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2395.390.510110.500 FIXED CHARGES

2396 ENERGY EFFICIENCY REVOLVING LOAN FUND

390 NON-DEPARTMENTAL

2396.390.510001 EECBG REVOLVING LOAN FUND

2396.390.510001.700 GRANTS & CONTRIBUTIONS

2399 DANGEROUS BUILDING DEMOLITION & REPAIR F

310 BUILDING INSPECTION

2399.310.420510 ADMINISTRATION

2399.310.420510.800 OTHER OBJECTS

2399.310.420510.845.000 CONTINGENCY

2399.310.510110 MERCHANT SERVICES

2399.310.510110.500 FIXED CHARGES

2400 STREET LIGHTING ASSESSMENTS FUND

280 PUBLIC WORKS OPERATIONS

2400.280.430263 STREET LIGHTING

2400.280.430263.300 PURCHASED SERVICES

2400.280.430263.341.000 ELECTRICITY & NATURAL GAS

2400.280.430263.350.000 PROFESSIONAL SERVICES

2400.280.510110 MERCHANT SERVICES

2400.280.510110.500 FIXED CHARGES

2500 STREET MAINTENANCE ASSESSMENT FUND

390 NON-DEPARTMENTAL

2500.390.510110 MERCHANT SERVICES

2500.390.510110.500 FIXED CHARGES

2500.390.521000 INTERFUND OPERATING TRANSFERS

2500.390.521000.300 PURCHASED SERVICES

2500.390.521000.345.000 GARBAGE

2500.390.521000.800 OTHER OBJECTS

2500.390.521000.820.000 TRANSFERS TO OTHER FUNDS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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2512 ROAD DISTRICT #1

320 STREET MAINTENANCE

2512.320.430100 PUBLIC WORKS ADMINISTRATION

2512.320.430100.100 PERSONAL SERVICES
 2512.320.430100.110.000 SALARIES AND WAGES
 2512.320.430100.140.000 EMPLOYER CONTRIBUTIONS
 2512.320.430100.141.000 STATE RETIREMENT CONTRIBUTIONS
 2512.320.430100.200 SUPPLIES
 2512.320.430100.210.000 OFFICE SUPPLIES
 2512.320.430100.300 PURCHASED SERVICES
 2512.320.430100.350.000 PROFESSIONAL SERVICES
 2512.320.430100.370.000 TRAVEL
 2512.320.430100.380.000 TRAINING
 2512.320.430100.500 FIXED CHARGES
 2512.320.430100.700 GRANTS & CONTRIBUTIONS
 2512.320.430100.700.000 GRANTS & CONTRIBUTIONS
 2512.320.430100.800 OTHER OBJECTS
 2512.320.430100.900 CAPITAL OUTLAY
 2512.320.430100.930.000 IMPROVEMENTS

2512.320.430220 FACILITY

2512.320.430220.200 SUPPLIES

2512.320.430230 STREET RESTORATION

2512.320.430230.200 SUPPLIES
 2512.320.430230.220.000 STREET RESTORATION/OPERATING SUPP
 2512.320.430230.230.000 STREET RESTORATION/MAINT & REPAIR
 2512.320.430230.300 PURCHASED SERVICES
 2512.320.430230.310.000 COMMUNICATIONS
 2512.320.430230.400 BUILDING MATERIALS
 2512.320.430230.400.000 BUILDING MATERIALS
 2512.320.430230.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

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2512.320.430230.500.000 FIXED CHARGES

2512.320.430230.800 OTHER OBJECTS

2512.320.430230.900 CAPITAL OUTLAY

2512.320.430233 CLARK FORK LN IMPROVEMENTS

2512.320.430233.900 CAPITAL OUTLAY

2512.320.430234 CURB & GUTTERS

2512.320.430234.900 CAPITAL OUTLAY

2512.320.430234.930.000 ADA SIDEWALK ASSISTANCE

2512.320.430240 STREET MAINTENANCE

2512.320.430240.100 PERSONAL SERVICES

2512.320.430240.110.000 SALARIES AND WAGES

2512.320.430240.140.000 EMPLOYER CONTRIBUTIONS

2512.320.430240.141.000 STATE RETIREMENT CONTRIBUTIONS

2512.320.430240.200 SUPPLIES

2512.320.430240.220.000 STREET MAINT/OPER SUPPLIES

2512.320.430240.230.000 STREET MAINT/REPAIR & MAINT

2512.320.430240.240.000 OTHER SUPPLIES

2512.320.430240.400 BUILDING MATERIALS

2512.320.430240.400.000 BUILDING MATERIALS

2512.320.430251 ICE & SNOW REMOVAL

2512.320.430251.100 PERSONAL SERVICES

2512.320.430251.110.000 SALARIES AND WAGES

2512.320.430251.140.000 EMPLOYER CONTRIBUTIONS

2512.320.430251.141.000 STATE RETIREMENT CONTRIBUTIONS

2512.320.430251.200 SUPPLIES

2512.320.430251.220.000 OPERATING SUPPLIES

2512.320.430251.230.000 SNOW/ICE CTRL REPAIR & MAINT

2512.320.430252 STREET CLEANING

2512.320.430252.200 SUPPLIES

2512.320.430252.220.000 STREET CLEANING/OPERATING SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

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2512.320.430252.230.000 STREET CLEANING/REPAIR & MAINT

2512.320.430252.500 FIXED CHARGES

2512.320.430252.500.000 FIXED CHARGES

2512.320.430262 SIDEWALK & CURB

2512.320.430262.300 PURCHASED SERVICES

2512.320.430262.350.000 SIDEWALK & CURB-PROFESSIONAL SERVICES

2512.320.430262.600 DEBT SERVICE

2512.320.430262.610.000 PRINCIPAL

2512.320.430262.900 CAPITAL OUTLAY

2512.320.430262.930.000 SIDEWALK & CURB-MPROVEMENTS

2512.320.430264 TRAFFIC SIGNAL MAINTENANCE

2512.320.430264.700 GRANTS & CONTRIBUTIONS

2512.320.430264.900 CAPITAL OUTLAY

2512.320.430265 SIGNING & STRIPING

2512.320.430265.100 PERSONAL SERVICES

2512.320.430265.110.000 SALARIES AND WAGES

2512.320.430265.140.000 EMPLOYER CONTRIBUTIONS

2512.320.430265.141.000 STATE RETIREMENT CONTRIBUTIONS

2512.320.430265.200 SUPPLIES

2512.320.430265.230.000 SIGNING & STRIPING-REPAIR/MAINTENANCE

2512.320.430265.231.000 SIGNING & STRIPING/GASOLINE

2512.320.431200 FLOOD CONTROL

2512.320.431200.100 PERSONAL SERVICES

2512.320.431200.200 SUPPLIES

2512.320.431200.300 PURCHASED SERVICES

2512.320.431200.360.000 REPAIR & MAINTENANCE

2512.320.431200.900 CAPITAL OUTLAY

2512.320.431200.930.000 FLOOD CONTROL MAINT/MPROVEMENTS

2512.320.460434 GREENWAYS & HORTICULTURE

2512.320.460434.200 SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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2512.320.460434.230.000 ADOPT A TRAFFIC CIRCLE

2512.320.460434.300 PURCHASED SERVICES

2512.320.460434.360.000 REPAIR & MAINTENANCE

2512.320.490504 DEBT SERVICE

2512.320.490504.600 DEBT SERVICE

2512.320.490504.610.000 PRINCIPAL

2512.320.490504.620.000 INTEREST / SERVICE FEES

2512.320.510110 MERCHANT SERVICES

2512.320.510110.500 FIXED CHARGES

2512.320.510200 JUDGMENT & LOSSES

2512.320.510200.500 FIXED CHARGES

2512.320.510200.500.000 FIXED CHARGES

2512.320.521004 TRANSFER TO GENERAL FUND

2512.320.521004.800 OTHER OBJECTS

2512.320.521004.820.000 GENERAL FUND SUPPORT

390 NON-DEPARTMENTAL

2512.390.510200 JUDGMENT & LOSSES

2512.390.510200.500 FIXED CHARGES

2513 PARK DISTRICT #1

370 PARKS & RECREATION

2513.370.460400 PARKS ASSET MANAGEMENT

2513.370.460400.300 PURCHASED SERVICES

2513.370.460400.300.000 PURCHASED SERVICES

2513.370.460400.900 CAPITAL OUTLAY

2513.370.460400.930.000 RENOVATE REPLACE IMPROVE

2513.370.460400.940.000 MACHINERY & EQUIPMENT

2513.370.460432 PARK ADMIN

2513.370.460432.100 PERSONAL SERVICES

2513.370.460432.110.000 SALARIES AND WAGES

2513.370.460432.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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2513.370.460432.141.000 STATE RETIREMENT CONTRIBUTIONS

2513.370.460432.200 SUPPLIES

2513.370.460432.220.000 OPERATING SUPPLIES

2513.370.460432.300 PURCHASED SERVICES

2513.370.460432.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

2513.370.460432.344.000 TELEPHONE SERVICE

2513.370.460432.350.000 PROFESSIONAL SERVICES

2513.370.460432.360.000 REPAIR & MAINTENANCE

2513.370.460432.370.000 TRAVEL

2513.370.460432.380.000 TRAINING

2513.370.460432.600 DEBT SERVICE

2513.370.460432.700 GRANTS & CONTRIBUTIONS

2513.370.460432.900 CAPITAL OUTLAY

2513.370.460434 GREENWAYS & HORTICULTURE

2513.370.460434.100 PERSONAL SERVICES

2513.370.460434.110.000 GREENWAYS & HORTICULTURE

2513.370.460434.140.000 GREENWAYS & HORTICULTURE-EMPL CONTRI

2513.370.460434.141.000 STATE RETIREMENT CONTRIBUTIONS

2513.370.460434.200 SUPPLIES

2513.370.460434.220.000 OPERATING SUPPLIES

2513.370.460434.230.000 REPAIR/MAINTENANCE

2513.370.460434.231.000 GASOLINE

2513.370.460434.300 PURCHASED SERVICES

2513.370.460434.341.000 ELECTRICITY & NATURAL GAS

2513.370.460434.343.000 WATER CHARGES

2513.370.460434.345.000 GARBAGE

2513.370.460434.350.000 PROFESSIONAL SERVICES

2513.370.460434.360.000 REPAIR & MAINTENANCE

2513.370.460434.380.000 TRAINING

2513.370.460439 URBAN FORESTRY\ GREENWAY & HORTICULTURE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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2513.370.460439.100 PERSONAL SERVICES
 2513.370.460439.110.000 SALARIES AND WAGES
 2513.370.460439.120.000 OVERTIME
 2513.370.460439.140.000 EMPLOYER CONTRIBUTIONS
 2513.370.460439.141.000 STATE RETIREMENT CONTRIBUTIONS
 2513.370.460439.200 SUPPLIES
 2513.370.460439.220.000 OPERATING SUPPLIES
 2513.370.460439.230.000 REPAIR/MAINTENANCE
 2513.370.460439.300 PURCHASED SERVICES
 2513.370.460439.310.000 COMMUNICATIONS
 2513.370.460439.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 2513.370.460439.344.000 TELEPHONE SERVICE
 2513.370.460439.350.000 PROFESSIONAL SERVICES
 2513.370.460439.360.000 REPAIR & MAINTENANCE
 2513.370.460439.380.000 TRAINING
2513.370.460470 RECREATION MORE
 2513.370.460470.100 PERSONAL SERVICES
 2513.370.460470.110.000 SALARIES AND WAGES
 2513.370.460470.140.000 EMPLOYER CONTRIBUTIONS
 2513.370.460470.141.000 STATE RETIREMENT CONTRIBUTIONS
 2513.370.460470.200 SUPPLIES
 2513.370.460470.220.000 OPERATING SUPPLIES
 2513.370.460470.300 PURCHASED SERVICES
 2513.370.460470.360.000 REPAIR & MAINTENANCE
2513.370.460474 SPRAY DECKS
 2513.370.460474.200 SUPPLIES
 2513.370.460474.230.000 SPRAY DECKS/REPAIR/MAINTENANCE
 2513.370.460474.300 PURCHASED SERVICES
 2513.370.460474.341.000 ELECTRICITY & NATURAL GAS
 2513.370.460474.360.000 REPAIR & MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

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2513.370.460477 GRILL VAN

2513.370.460477.200 SUPPLIES

2513.370.460477.300 PURCHASED SERVICES

2513.370.460484 CONSERVATION LANDS MGMT

2513.370.460484.100 PERSONAL SERVICES

2513.370.460484.110.000 CONSRVTN LAND MGMT/WAGES

2513.370.460484.120.000 OVERTIME

2513.370.460484.140.000 CONSRVTN LAND MGMT/EMP CONTRIBUTIONS

2513.370.460484.141.000 STATE RETIREMENT CONTRIBUTIONS

2513.370.460484.200 SUPPLIES

2513.370.460484.220.000 OPERATING SUPPLIES

2513.370.460484.230.000 REPAIR/MAINTENANCE

2513.370.460484.300 PURCHASED SERVICES

2513.370.460484.350.000 PROFESSIONAL SERVICES

2513.370.460485 SAFETY & TRAINING

2513.370.460485.100 PERSONAL SERVICES

2513.370.460485.300 PURCHASED SERVICES

2513.370.460501 PARK MAINTENANCE ROUTINE

2513.370.460501.100 PERSONAL SERVICES

2513.370.460501.110.000 PARK MAINT ROUTINE/SALARIES AND WAGES

2513.370.460501.140.000 PARK MAINT ROUTINE/WAGES

2513.370.460501.200 SUPPLIES

2513.370.460501.220.000 OPERATING SUPPLIES

2513.370.460501.230.000 REPAIR/MAINTENANCE

2513.370.460501.231.000 GASOLINE

2513.370.460501.300 PURCHASED SERVICES

2513.370.460501.341.000 ELECTRICITY & NATURAL GAS

2513.370.460501.343.000 WATER CHARGES

2513.370.460501.345.000 GARBAGE

2513.370.460501.350.000 PROFESSIONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

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2513.370.460501.360.000 REPAIR & MAINTENANCE

2513.370.460503 SPORTS FACILITIES MAINTENANCE

2513.370.460503.200 SUPPLIES

2513.370.460506 CARAS PARK IMPROVEMENTS

2513.370.460506.900 CAPITAL OUTLAY

2513.370.490504 DEBT SERVICE

2513.370.490504.600 DEBT SERVICE

2513.370.490504.610.000 PRINCIPAL

2513.370.490504.620.000 INTEREST / SERVICE FEES

2513.370.510110 MERCHANT SERVICES

2513.370.510110.500 FIXED CHARGES

2513.370.521003 FORT MISSOULA REGIONAL PARK SUBSIDY

2513.370.521003.800 OTHER OBJECTS

2513.370.521003.820.000 TRANSFERS TO OTHER FUNDS

2513.370.521004 TRANSFER TO GENERAL FUND

2513.370.521004.800 OTHER OBJECTS

2513.370.521004.820.000 TRANSFERS TO OTHER FUNDS

2820 STATE GAS TAX FUND

280 PUBLIC WORKS OPERATIONS

2820.280.430230 STREET RESTORATION

2820.280.430230.300 PURCHASED SERVICES

2820.280.430230.500 FIXED CHARGES

2820.280.430230.800 OTHER OBJECTS

2820.280.430230.820.000 TRANSFERS TO OTHER FUNDS

2820.280.430230.900 CAPITAL OUTLAY

2820.280.430230.930.000 IMPROVEMENTS

2820.280.510110 MERCHANT SERVICES

2820.280.510110.500 FIXED CHARGES

2917 CRIME VICTIM SURCHARGE

390 NON-DEPARTMENTAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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2917.390.510110 MERCHANT SERVICES

2917.390.510110.500 FIXED CHARGES

2918 LAW ENFORCEMENT BLOCK GRANT FUND

290 POLICE

2918.290.420174 JAG V GRANT

2918.290.420174.200 SUPPLIES

2918.290.420174.220.000 OPERATING SUPPLIES-JAG V

2918.290.420174.300 PURCHASED SERVICES

2918.290.420174.700 GRANTS & CONTRIBUTIONS

2918.290.420174.700.000 JAG V /GRANTS & CONTRIBUTIONS

2919 HIDTA FUND

290 POLICE

2919.290.420142 HIDTA STATE FORFEITURES

2919.290.420142.100 PERSONAL SERVICES

2919.290.420142.120.000 OVERTIME

2919.290.420142.140.000 EMPLOYER CONTRIBUTIONS

2919.290.420142.200 SUPPLIES

2919.290.420142.210.000 OFFICE SUPPLIES

2919.290.420142.220.000 OPERATING SUPPLIES

2919.290.420142.300 PURCHASED SERVICES

2919.290.420142.320.000 PRINTING & DUPLICATING

2919.290.420142.341.000 ELECTRICITY & NATURAL GAS

2919.290.420142.344.000 TELEPHONE SERVICE

2919.290.420142.350.000 PROFESSIONAL SERVICES

2919.290.420142.350.011 TOWING/PROFESSIONAL SERVICES

2919.290.420142.350.012 STORAGE PROJECT/PROFESSIONAL SERVICES

2919.290.420142.360.000 REPAIR & MAINTENANCE

2919.290.420142.370.000 TRAVEL

2919.290.420142.380.000 TRAINING

2919.290.420142.390.000 OTHER PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

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2919.290.420142.500 FIXED CHARGES
 2919.290.420142.500.000 FIXED CHARGES
 2919.290.420142.700 GRANTS & CONTRIBUTIONS
 2919.290.420142.700.002 STATE/GRANTS & CONTRIBUTIONS
 2919.290.420142.900 CAPITAL OUTLAY
2919.290.510110 MERCHANT SERVICES
 2919.290.510110.500 FIXED CHARGES

2939 CDBG PROGRAM INCOME ACCOUNT

400 ENTITLEMENT GRANTS

2939.400.470000 HOUSING & COMMUNITY DEVELOPMENT
 2939.400.470000.300 PURCHASED SERVICES
 2939.400.470000.350.000 PROFESSIONAL SERVICES
 2939.400.470000.800 OTHER OBJECTS
2939.400.470290 PUBLIC SERVICE PROJECTS
 2939.400.470290.700 GRANTS & CONTRIBUTIONS
 2939.400.470290.700.000 PUBLIC SERVICE PROJECTS
2939.400.470335 GRANT & COMMUNITY PROGRAMS
 2939.400.470335.800 OTHER OBJECTS
2939.400.470450 CONSTRUCTION PROJECTS
 2939.400.470450.700 GRANTS & CONTRIBUTIONS
 2939.400.470450.700.000 CONSTRUCTION/REHAB
2939.400.510110 MERCHANT SERVICES
 2939.400.510110.500 FIXED CHARGES

2940 CDBG FUND

400 ENTITLEMENT GRANTS

2940.400.470000 HOUSING & COMMUNITY DEVELOPMENT
 2940.400.470000.700 GRANTS & CONTRIBUTIONS
 2940.400.470000.800 OTHER OBJECTS
 2940.400.470000.820.000 TRANSFERS TO OTHER FUNDS
2940.400.470001 FAIR HOUSING STUDY

City of Missoula FY 2018 Expenditure Accounts

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2940.400.470001.700 GRANTS & CONTRIBUTIONS
2940.400.470290 PUBLIC SERVICE PROJECTS
 2940.400.470290.700 GRANTS & CONTRIBUTIONS
 2940.400.470290.700.000 GRANTS & CONTRIBUTIONS
2940.400.470291 YWCA
 2940.400.470291.700 GRANTS & CONTRIBUTIONS
2940.400.470292 FY12 homeWORD
 2940.400.470292.700 GRANTS & CONTRIBUTIONS
2940.400.470293 MISSOULA FOOD BANK
 2940.400.470293.700 GRANTS & CONTRIBUTIONS
2940.400.470294 FY12 WORD
 2940.400.470294.700 GRANTS & CONTRIBUTIONS
2940.400.470296 MISSOULA AGING SERVICES
 2940.400.470296.700 GRANTS & CONTRIBUTIONS
2940.400.470298 FY12 RAMP
 2940.400.470298.700 GRANTS & CONTRIBUTIONS
 2940.400.470298.700.000 FY13 RAMP
2940.400.470315 MISSOULA PARKS & REC
 2940.400.470315.700 GRANTS & CONTRIBUTIONS
 2940.400.470315.800 OTHER OBJECTS
2940.400.470318 FY12 POVERELLO FACILITY REPAIRS
 2940.400.470318.700 GRANTS & CONTRIBUTIONS
2940.400.470335 GRANT & COMMUNITY PROGRAMS
 2940.400.470335.300 PURCHASED SERVICES
 2940.400.470335.350.000 PROFESSIONAL SERVICES
 2940.400.470335.700 GRANTS & CONTRIBUTIONS
 2940.400.470335.700.000 GRANTS & CONTRIBUTIONS
2940.400.470397 FY12 GARDEN CITY HARVEST
 2940.400.470397.700 GRANTS & CONTRIBUTIONS
2940.400.470403 FY12 PARKS & RECREATION GRANTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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2940.400.470403.700 GRANTS & CONTRIBUTIONS

2940.400.470439 FY16 HOMEWORD SWEETGRASS

2940.400.470439.700 GRANTS & CONTRIBUTIONS

2940.400.470450 CONSTRUCTION PROJECTS

2940.400.470450.700 GRANTS & CONTRIBUTIONS

2940.400.470450.700.000 GRANTS & CONTRIBUTIONS

2940.400.510110 MERCHANT SERVICES

2940.400.510110.500 FIXED CHARGES

2940.400.521000 INTERFUND OPERATING TRANSFERS

2940.400.521000.800 OTHER OBJECTS

2941 HOME FUND

390 NON-DEPARTMENTAL

2941.390.330000 * Title Not Found *****

2941.390.330000.300 PURCHASED SERVICES

400 ENTITLEMENT GRANTS

2941.400.470235 * Title Not Found *****

2941.400.470235.800 OTHER OBJECTS

2941.400.470290 PUBLIC SERVICE PROJECTS

2941.400.470290.700 GRANTS & CONTRIBUTIONS

2941.400.470290.700.000 GRANTS & CONTRIBUTIONS

2941.400.470335 GRANT & COMMUNITY PROGRAMS

2941.400.470335.300 PURCHASED SERVICES

2941.400.470335.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

2941.400.470335.350.000 ADMIN FEES

2941.400.470335.700 GRANTS & CONTRIBUTIONS

2941.400.470335.700.000 GRANTS & CONTRIBUTIONS

2941.400.470335.800 OTHER OBJECTS

2941.400.470385 FY16 DISTRICT XI HRC TBRA

2941.400.470385.700 GRANTS & CONTRIBUTIONS

2941.400.470385.700.000 FY16 DISTRICT XI HRC TBRA

City of Missoula FY 2018 Expenditure Accounts

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2941.400.470405 HOME PROGRAM INCOME

2941.400.470405.700 GRANTS & CONTRIBUTIONS
 2941.400.470405.800 OTHER OBJECTS
 2941.400.470405.820.000 TRANSFERS TO OTHER FUNDS

2941.400.470407 FY12 DIST XI HRC

2941.400.470407.700 GRANTS & CONTRIBUTIONS

2941.400.470439 HOMEWORD SWEETGRASS

2941.400.470439.700 GRANTS & CONTRIBUTIONS

2941.400.470450 CONSTRUCTION PROJECTS

2941.400.470450.700 GRANTS & CONTRIBUTIONS
 2941.400.470450.700.000 GRANTS & CONTRIBUTIONS

2941.400.470500 HOME GRANTS

2941.400.470500.700 GRANTS & CONTRIBUTIONS

2941.400.470520 FY16 WORD TBRA

2941.400.470520.700 GRANTS & CONTRIBUTIONS

2941.400.510110 MERCHANT SERVICES

2941.400.510110.500 FIXED CHARGES

2941.400.521000 INTERFUND OPERATING TRANSFERS

2941.400.521000.800 OTHER OBJECTS

2943 CITY HOME PROGRAM INCOME

400 ENTITLEMENT GRANTS

2943.400.470290 PUBLIC SERVICE PROJECTS

2943.400.470290.700 GRANTS & CONTRIBUTIONS

2943.400.470335 GRANT & COMMUNITY PROGRAMS

2943.400.470335.800 OTHER OBJECTS

2943.400.470405 HOME PROGRAM INCOME

2943.400.470405.300 PURCHASED SERVICES
 2943.400.470405.350.000 PROFESSIONAL SERVICES
 2943.400.470405.700 GRANTS & CONTRIBUTIONS

2943.400.470450 CONSTRUCTION PROJECTS

City of Missoula FY 2018 Expenditure Accounts

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2943.400.470450.700 GRANTS & CONTRIBUTIONS

2943.400.470450.700.000 CONSTRUCTION / REHAB

2955 TRANSPORTATION

250 DEVELOPMENT SERVICES

2955.250.410554 RESERVE FOR SALARY INCREASE

2955.250.410554.100 PERSONAL SERVICES

2955.250.410554.110.000 SALARIES AND WAGES

2955.250.410554.140.000 EMPLOYER CONTRIBUTIONS

2955.250.411070 TRANSPORTATION

2955.250.411070.100 PERSONAL SERVICES

2955.250.411070.110.000 SALARIES AND WAGES

2955.250.411070.140.000 EMPLOYER CONTRIBUTIONS

2955.250.411070.141.000 STATE RETIREMENT CONTRIBUTIONS

2955.250.411070.200 SUPPLIES

2955.250.411070.210.000 OFFICE SUPPLIES

2955.250.411070.220.000 OPERATING SUPPLIES

2955.250.411070.240.000 OTHER SUPPLIES

2955.250.411070.300 PURCHASED SERVICES

2955.250.411070.310.000 COMMUNICATIONS

2955.250.411070.320.000 PRINTING & DUPLICATING

2955.250.411070.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

2955.250.411070.344.000 TELEPHONE SERVICE

2955.250.411070.350.000 PROFESSIONAL SERVICES

2955.250.411070.360.000 REPAIR & MAINTENANCE

2955.250.411070.370.000 TRAVEL

2955.250.411070.380.000 TRAINING

2955.250.411070.500 FIXED CHARGES

2955.250.411070.500.000 FIXED CHARGES

2955.250.411070.700 GRANTS & CONTRIBUTIONS

2955.250.411070.700.000 GRANTS & CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

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2955.250.411070.800 OTHER OBJECTS

2955.250.411070.820.000 TRANSFERS TO OTHER FUNDS

2955.250.411070.845.000 CONTINGENCY

2955.250.411079 BIKE/PED MDT

2955.250.411079.100 PERSONAL SERVICES

2955.250.411079.110.000 SALARIES AND WAGES

2955.250.411079.120.000 OVERTIME

2955.250.411079.140.000 EMPLOYER CONTRIBUTIONS

2955.250.411079.200 SUPPLIES

2955.250.411079.220.000 OPERATING SUPPLIES

2955.250.411079.300 PURCHASED SERVICES

2955.250.411079.320.000 PRINTING & DUPLICATING

2955.250.411079.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

2955.250.411079.350.000 PROFESSIONAL SERVICES

2955.250.411079.390.000 OTHER PURCHASED SERVICES

2955.250.411080 MIM MDT

2955.250.411080.100 PERSONAL SERVICES

2955.250.411080.110.000 CMAQ/MIM-SALARIES AND WAGES

2955.250.411080.140.000 EMPLOYER CONTRIBUTIONS

2955.250.411080.200 SUPPLIES

2955.250.411080.210.000 OFFICE SUPPLIES

2955.250.411080.220.000 OPERATING SUPPLIES

2955.250.411080.300 PURCHASED SERVICES

2955.250.411080.310.000 COMMUNICATIONS

2955.250.411080.320.000 PRINTING & DUPLICATING

2955.250.411080.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

2955.250.411080.344.000 TELEPHONE SERVICE

2955.250.411080.350.000 PROFESSIONAL SERVICES

2955.250.411080.370.000 TRAVEL

2955.250.411080.380.000 TRAINING

City of Missoula FY 2018 Expenditure Accounts

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2955.250.411080.390.000 OTHER PURCHASED SERVICES

2955.250.411080.500 FIXED CHARGES

2955.250.411080.500.000 FIXED CHARGES

2955.250.411080.700 GRANTS & CONTRIBUTIONS

2955.250.411080.700.000 GRANTS & CONTRIBUTIONS

2955.250.411080.800 OTHER OBJECTS

2955.250.430255 BIKE-PED PROGRAM & TRAILS

2955.250.430255.100 PERSONAL SERVICES

2955.250.430255.110.000 SALARIES AND WAGES

2955.250.430255.140.000 EMPLOYER CONTRIBUTIONS

2955.250.430255.200 SUPPLIES

2955.250.430255.210.000 OFFICE SUPPLIES

2955.250.430255.300 PURCHASED SERVICES

2955.250.430255.310.000 COMMUNICATIONS

2955.250.430255.320.000 PRINTING & DUPLICATING

2955.250.430255.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

2955.250.430255.344.000 TELEPHONE SERVICE

2955.250.430255.350.000 PROFESSIONAL SERVICES

2955.250.430255.370.000 TRAVEL

2955.250.430255.380.000 TRAINING

2955.250.430255.390.000 OTHER PURCHASED SERVICES

2955.250.430255.500 FIXED CHARGES

2955.250.430255.500.000 FIXED CHARGES

2955.250.430255.700 GRANTS & CONTRIBUTIONS

2955.250.430255.800 OTHER OBJECTS

2955.250.430255.900 CAPITAL OUTLAY

2955.250.430257 Missoula Active Transportation Plan

2955.250.430257.200 SUPPLIES

2955.250.430257.300 PURCHASED SERVICES

2955.250.430257.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

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2955.250.430267 CMAQ GRANT

2955.250.430267.200 SUPPLIES

2955.250.510110 MERCHANT SERVICES

2955.250.510110.500 FIXED CHARGES

2955.250.510306 SALARY RESERVE

2955.250.510306.100 PERSONAL SERVICES

2955.250.521000 INTERFUND OPERATING TRANSFERS

2955.250.521000.800 OTHER OBJECTS

2987 FEDERAL TRANSPORTATION FUND

390 NON-DEPARTMENTAL

2987.390.430255 Bitterroot Bike Trail Safe Crossings

2987.390.430255.900 CAPITAL OUTLAY

2987.390.430255.930.000 Bitterroot Bike Trail Safe Crossings

2987.390.430257 BICYCLE COMMUTER NETWORK

2987.390.430257.900 CAPITAL OUTLAY

2987.390.460509 KIM WILLIAMS TRAIL

2987.390.460509.900 CAPITAL OUTLAY

2987.390.460509.930.076 IMPROVEMENTS-RTP/STATE GRANTS

2987.390.510000 MISCELLANEOUS

2987.390.510000.800 OTHER OBJECTS

2988 GRANTS & DONATIONS FUND

223 CITY CLERK

2988.223.510110 MERCHANT SERVICES

2988.223.510110.500 FIXED CHARGES

300 FIRE

2988.300.420731 AFG GRANT

2988.300.420731.900 CAPITAL OUTLAY

2988.300.420731.940.000 AFG GRANT-LARYNGOSCOPES

390 NON-DEPARTMENTAL

2988.390.420000 MISC GRANTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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2988.390.420000.700 GRANTS & CONTRIBUTIONS

2988.390.420000.700.000 GRANTS & CONTRIBUTIONS

2988.390.420000.800 OTHER OBJECTS

2988.390.420432 FIRE EXPLORERS

2988.390.420432.700 GRANTS & CONTRIBUTIONS

2988.390.420432.700.000 FIRE EXPLORERS/GRANTS & CONTRIBUTIONS

2988.390.420433 COMBAT CHALLENGE

2988.390.420433.200 SUPPLIES

2988.390.420433.300 PURCHASED SERVICES

2988.390.420433.700 GRANTS & CONTRIBUTIONS

2988.390.430100 GREEN BLOCKS PILOT PROJECT

2988.390.430100.300 PURCHASED SERVICES

2988.390.430100.700 GRANTS & CONTRIBUTIONS

2988.390.430230 STREET RESTORATION

2988.390.430230.900 CAPITAL OUTLAY

2988.390.430230.930.000 IMPROVEMENTS

2988.390.470404 BROWNFIELDS CLEANUP RLF

2988.390.470404.300 PURCHASED SERVICES

2988.390.470404.350.000 PROFESSIONAL SERVICES

2988.390.470404.700 GRANTS & CONTRIBUTIONS

2988.390.470404.700.000 BROWNSFIELD RLF CLEANUP

2988.390.470404.800 OTHER OBJECTS

2988.390.470404.820.000 TRANSFERS TO OTHER FUNDS

2988.390.470405 BROWNFIELDS ASSESSMENT

2988.390.470405.300 PURCHASED SERVICES

2988.390.470405.700 GRANTS & CONTRIBUTIONS

2988.390.470405.700.000 BROWNFIELDS AREA WIDE PLANNING GRANT

2988.390.470405.800 OTHER OBJECTS

2989 POLICE GRANTS & DONATIONS

290 POLICE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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2989.290.420000 PUBLIC SAFETY

2989.290.420000.700 GRANTS & CONTRIBUTIONS
 2989.290.420000.700.000 GRANTS & CONTRIBUTIONS

2989.290.420143 ANTI-GRAFFITI

2989.290.420143.200 SUPPLIES
 2989.290.420143.210.000 OFFICE SUPPLIES
 2989.290.420143.220.000 OPERATING SUPPLIES

2989.290.420144 BIAS CRIME CAMPAIGN

2989.290.420144.300 PURCHASED SERVICES
 2989.290.420144.350.000 PROFESSIONAL SERVICES

2989.290.420150 STATE EQUIPMENT GRANT

2989.290.420150.200 SUPPLIES
 2989.290.420150.220.000 OPERATING SUPPLIES

2989.290.420160 ICAC

2989.290.420160.100 PERSONAL SERVICES
 2989.290.420160.110.000 SALARIES AND WAGES
 2989.290.420160.120.000 OVERTIME
 2989.290.420160.140.000 EMPLOYER CONTRIBUTIONS
 2989.290.420160.200 SUPPLIES
 2989.290.420160.220.000 OPERATING SUPPLIES
 2989.290.420160.300 PURCHASED SERVICES
 2989.290.420160.350.000 PROFESSIONAL SERVICES
 2989.290.420160.370.000 TRAVEL

2989.290.420161 ICAC GOOGLE

2989.290.420161.100 PERSONAL SERVICES
 2989.290.420161.110.000 SALARIES AND WAGES
 2989.290.420161.115.000 SALARIES/HEALTH INSURANCE BENEFIT
 2989.290.420161.130.000 OTHER
 2989.290.420161.133.000 EDUCATION COMPENSATION
 2989.290.420161.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

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2989.290.420180 BULLETPROOF VEST PROGRAM

2989.290.420180.200 SUPPLIES

2989.290.420180.220.000 OPERATING SUPPLIES

2989.290.420181 2018 HIDTA

2989.290.420181.100 PERSONAL SERVICES

2989.290.420181.120.000 OVERTIME

2989.290.420181.140.000 EMPLOYER CONTRIBUTIONS

2989.290.420181.200 SUPPLIES

2989.290.420181.300 PURCHASED SERVICES

2989.290.420181.344.000 TELEPHONE SERVICE

2989.290.420181.360.013 COPIER MAINTENANCE

2989.290.420181.500 FIXED CHARGES

2989.290.420181.500.000 FIXED CHARGES

2989.290.420184 DUI TASK FORCES

2989.290.420184.100 PERSONAL SERVICES

2989.290.420184.120.000 OVERTIME

2989.290.420184.140.000 EMPLOYER CONTRIBUTIONS

2989.290.420190 STATE OT SEAT BELT GRANT

2989.290.420190.100 PERSONAL SERVICES

2989.290.420190.110.000 SALARIES AND WAGES

2989.290.420190.120.000 OVERTIME

2989.290.420190.140.000 EMPLOYER CONTRIBUTIONS

2989.290.420190.300 PURCHASED SERVICES

2989.290.420191 SELECTIVE TRAFFIC ENF PROG (STEP) GRANT

2989.290.420191.100 PERSONAL SERVICES

2989.290.420191.110.000 SALARIES AND WAGES

2989.290.420191.120.000 OVERTIME

2989.290.420191.140.000 EMPLOYER CONTRIBUTIONS

2989.290.420191.300 PURCHASED SERVICES

2989.290.420191.370.000 TRAVEL

City of Missoula FY 2018 Expenditure Accounts

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2989.290.420195 2017 HIDTA

2989.290.420195.100 PERSONAL SERVICES
 2989.290.420195.120.000 OVERTIME
 2989.290.420195.140.000 EMPLOYER CONTRIBUTIONS
 2989.290.420195.200 SUPPLIES
 2989.290.420195.210.000 OFFICE SUPPLIES
 2989.290.420195.220.000 OPERATING SUPPLIES
 2989.290.420195.220.032 OPERATING SUPPLIES
 2989.290.420195.300 PURCHASED SERVICES
 2989.290.420195.344.000 TELEPHONE SERVICE
 2989.290.420195.350.000 PROFESSIONAL SERVICES
 2989.290.420195.350.039 PROFESSIONAL SERVICES
 2989.290.420195.350.040 SO OVERTIME
 2989.290.420195.360.000 REPAIR & MAINTENANCE
 2989.290.420195.360.013 REPAIR & MAINTENANCE
 2989.290.420195.370.000 TRAVEL
 2989.290.420195.500 FIXED CHARGES
 2989.290.420195.500.000 FIXED CHARGES

2989.290.420196 HIDTA 2018

2989.290.420196.100 PERSONAL SERVICES
 2989.290.420196.120.000 OVERTIME
 2989.290.420196.140.000 EMPLOYER CONTRIBUTIONS
 2989.290.420196.200 SUPPLIES
 2989.290.420196.210.000 OFFICE SUPPLIES
 2989.290.420196.220.000 OPERATING SUPPLIES
 2989.290.420196.300 PURCHASED SERVICES
 2989.290.420196.344.000 TELEPHONE SERVICE
 2989.290.420196.350.000 PROFESSIONAL SERVICES
 2989.290.420196.360.000 REPAIR & MAINTENANCE
 2989.290.420196.370.000 TRAVEL

City of Missoula FY 2018 Expenditure Accounts

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2989.290.420196.500 FIXED CHARGES
 2989.290.420196.500.000 FIXED CHARGES
 2989.290.420196.700 GRANTS & CONTRIBUTIONS

2991 BROWNFIELDS

400 ENTITLEMENT GRANTS

2991.400.470710 ADMIN
 2991.400.470710.700 GRANTS & CONTRIBUTIONS
 2991.400.470710.800 OTHER OBJECTS
2991.400.470715 PROJECTS
 2991.400.470715.700 GRANTS & CONTRIBUTIONS
 2991.400.470715.700.000 GRANTS & CONTRIBUTIONS
2991.400.470720 ADMIN
 2991.400.470720.700 GRANTS & CONTRIBUTIONS
 2991.400.470720.700.000 GRANTS & CONTRIBUTIONS
2991.400.470725 PROJECTS
 2991.400.470725.700 GRANTS & CONTRIBUTIONS
 2991.400.470725.700.000 GRANTS & CONTRIBUTIONS

3000 SID REVOLVING FUND

390 NON-DEPARTMENTAL

3000.390.510110 MERCHANT SERVICES
 3000.390.510110.500 FIXED CHARGES
3000.390.521000 INTERFUND OPERATING TRANSFERS
 3000.390.521000.800 OTHER OBJECTS
 3000.390.521000.820.000 TRANSFERS TO OTHER FUNDS

3005 SID REBATES

390 NON-DEPARTMENTAL

3005.390.510110 MERCHANT SERVICES
 3005.390.510110.500 FIXED CHARGES

3065 1998 PUBLIC SAFETY G O BONDS FUND

City of Missoula FY 2018 Expenditure Accounts

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3065.000.520100 * Title Not Found *****

3065.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3065.390.510110 MERCHANT SERVICES

3065.390.510110.500 FIXED CHARGES

3070 1996 OPEN SPACE GO BONDS

390 NON-DEPARTMENTAL

3070.390.490100 GO BONDS

3070.390.490100.800 OTHER OBJECTS

3070.390.510110 MERCHANT SERVICES

3070.390.510110.500 FIXED CHARGES

3075 1997 OPEN SPACE G O BOND FUND

390 NON-DEPARTMENTAL

3075.390.490100 GO BONDS

3075.390.490100.800 OTHER OBJECTS

3075.390.510110 MERCHANT SERVICES

3075.390.510110.500 FIXED CHARGES

3080 1994 FIRE EQUIP/CITY HALLS REFUND BOND F

390 NON-DEPARTMENTAL

3080.390.490100 GO BONDS

3080.390.490100.600 DEBT SERVICE

3080.390.490100.800 OTHER OBJECTS

3080.390.510110 MERCHANT SERVICES

3080.390.510110.500 FIXED CHARGES

3085 1993 FIRE STATION G O BOND FUND

390 NON-DEPARTMENTAL

3085.390.490100 GO BONDS

3085.390.490100.800 OTHER OBJECTS

3085.390.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

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3085.390.510110.500 FIXED CHARGES

3090 2004 AQUATICS BOND

390 NON-DEPARTMENTAL

3090.390.490100 GO BONDS

3090.390.490100.600 DEBT SERVICE

3090.390.490100.800 OTHER OBJECTS

3090.390.510110 MERCHANT SERVICES

3090.390.510110.500 FIXED CHARGES

3091 SERIES 2012A AQUATICS REFUNDING BOND

390 NON-DEPARTMENTAL

3091.390.490100 GO BONDS

3091.390.490100.600 DEBT SERVICE

3091.390.490100.610.000 PRINCIPAL

3091.390.490100.620.000 INTEREST / SERVICE FEES

3091.390.490100.800 OTHER OBJECTS

3091.390.510110 MERCHANT SERVICES

3091.390.510110.500 FIXED CHARGES

3092 Series 2013A GO REFUNDING BONDS

390 NON-DEPARTMENTAL

3092.390.490100 GO BONDS

3092.390.490100.600 DEBT SERVICE

3092.390.490100.610.000 PRINCIPAL

3092.390.490100.620.000 INTEREST / SERVICE FEES

3092.390.510110 MERCHANT SERVICES

3092.390.510110.500 FIXED CHARGES

3092.390.521000 INTERFUND OPERATING TRANSFERS

3092.390.521000.800 OTHER OBJECTS

3095 2004 REFUNDING BONDS DEBT SERVICE

390 NON-DEPARTMENTAL

City of Missoula FY 2018 Expenditure Accounts

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3095.390.490100 GO BONDS

3095.390.490100.600 DEBT SERVICE

3095.390.510110 MERCHANT SERVICES

3095.390.510110.500 FIXED CHARGES

3096 NEW FIRE STATION GO BOND

390 NON-DEPARTMENTAL

3096.390.490100 GO BONDS

3096.390.490100.600 DEBT SERVICE

3096.390.490100.800 OTHER OBJECTS

3096.390.510110 MERCHANT SERVICES

3096.390.510110.500 FIXED CHARGES

3097 2007 REFUNDING BONDS

390 NON-DEPARTMENTAL

3097.390.490100 GO BONDS

3097.390.490100.600 DEBT SERVICE

3097.390.490500 DEBT PAYMENTS

3097.390.490500.500 FIXED CHARGES

3097.390.510110 MERCHANT SERVICES

3097.390.510110.500 FIXED CHARGES

3100 SIDEWALK & CURB WARRANTS FUND

390 NON-DEPARTMENTAL

3100.390.490300 SPECIAL IMPROVEMENTS BONDS

3100.390.490300.600 DEBT SERVICE

3100.390.510110 MERCHANT SERVICES

3100.390.510110.500 FIXED CHARGES

3100.390.521000 INTERFUND OPERATING TRANSFERS

3100.390.521000.800 OTHER OBJECTS

3200 FY99 SIDEWALK & CURB DEBT SERVICE FUND

390 NON-DEPARTMENTAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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3200.390.490300 SPECIAL IMPROVEMENTS BONDS

3200.390.490300.600 DEBT SERVICE

3200.390.510100 SPECIAL ASSESSMENTS

3200.390.510100.600 DEBT SERVICE

3200.390.510100.800 OTHER OBJECTS

3200.390.510110 MERCHANT SERVICES

3200.390.510110.500 FIXED CHARGES

3300 FY00 SIDEWALK & CURB DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3300.390.510100 SPECIAL ASSESSMENTS

3300.390.510100.600 DEBT SERVICE

3300.390.510110 MERCHANT SERVICES

3300.390.510110.500 FIXED CHARGES

3305 JUDGMENT LEVIES

390 NON-DEPARTMENTAL

3305.390.490550 JUDGMENT LEVY DEBT

3305.390.490550.600 DEBT SERVICE

3305.390.490550.800 OTHER OBJECTS

3400 FY01 SIDEWALK & CURB DEBT SERVICE FUND

3400.000.520100 *** Title Not Found ***

3400.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3400.390.510100 SPECIAL ASSESSMENTS

3400.390.510100.600 DEBT SERVICE

3400.390.510100.800 OTHER OBJECTS

3400.390.510110 MERCHANT SERVICES

3400.390.510110.500 FIXED CHARGES

3410 FY02 SIDEWALK & CURB DEBT SERVICE FUND

3410.000.520100 *** Title Not Found ***

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT * NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD
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**departments are not applicable to all funds and accounts*
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3410.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3410.390.510100 SPECIAL ASSESSMENTS

3410.390.510100.600 DEBT SERVICE

3410.390.510110 MERCHANT SERVICES

3410.390.510110.500 FIXED CHARGES

3420 FY03 SIDEWALK & CURB DEBT SERVICE

390 NON-DEPARTMENTAL

3420.390.510100 SPECIAL ASSESSMENTS

3420.390.510100.600 DEBT SERVICE

3420.390.510110 MERCHANT SERVICES

3420.390.510110.500 FIXED CHARGES

3430 FY04 SIDEWALK CURB DEBT SERVICE

390 NON-DEPARTMENTAL

3430.390.510100 SPECIAL ASSESSMENTS

3430.390.510100.600 DEBT SERVICE

3430.390.510100.620.000 INTEREST / SERVICE FEES

3430.390.510110 MERCHANT SERVICES

3430.390.510110.500 FIXED CHARGES

3440 FY05 SIDEWALK AND CURB

390 NON-DEPARTMENTAL

3440.390.510100 SPECIAL ASSESSMENTS

3440.390.510100.600 DEBT SERVICE

3440.390.510100.620.000 INTEREST / SERVICE FEES

3440.390.510110 MERCHANT SERVICES

3440.390.510110.500 FIXED CHARGES

3450 FY06 SIDEWALK AND CURB

390 NON-DEPARTMENTAL

3450.390.510100 SPECIAL ASSESSMENTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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3450.390.510100.600 DEBT SERVICE
 3450.390.510100.610.000 PRINCIPAL
 3450.390.510100.620.000 INTEREST / SERVICE FEES
3450.390.510110 MERCHANT SERVICES
 3450.390.510110.500 FIXED CHARGES
 3450.390.510110.550.000 MERCHANT SERVICE FEES

3460 FY07 SIDEWALK AND CURB DEBT

390 NON-DEPARTMENTAL

3460.390.510100 SPECIAL ASSESSMENTS
 3460.390.510100.600 DEBT SERVICE
 3460.390.510100.610.000 PRINCIPAL
 3460.390.510100.620.000 INTEREST / SERVICE FEES
3460.390.510110 MERCHANT SERVICES
 3460.390.510110.500 FIXED CHARGES
 3460.390.510110.550.000 MERCHANT SERVICE FEES

3461 SERIES 2008A SIDEWALK AND CURB

280 PUBLIC WORKS OPERATIONS

3461.280.510110 MERCHANT SERVICES
 3461.280.510110.500 FIXED CHARGES
3461.280.521000 INTERFUND OPERATING TRANSFERS
 3461.280.521000.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3461.390.510100 SPECIAL ASSESSMENTS
 3461.390.510100.600 DEBT SERVICE
 3461.390.510100.610.000 PRINCIPAL
 3461.390.510100.620.000 INTEREST / SERVICE FEES
3461.390.510110 MERCHANT SERVICES
 3461.390.510110.500 FIXED CHARGES
 3461.390.510110.550.000 MERCHANT SERVICE FEES
3461.390.521000 INTERFUND OPERATING TRANSFERS

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT * NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD
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**departments are not applicable to all funds and accounts*
**accounts may be created during the year as needed*

3461.390.521000.800 OTHER OBJECTS

3462 SERIES 2009 SIDEWALK AND CURB

390 NON-DEPARTMENTAL

3462.390.510100 SPECIAL ASSESSMENTS

3462.390.510100.600 DEBT SERVICE

3462.390.510100.610.000 PRINCIPAL

3462.390.510100.620.000 INTEREST / SERVICE FEES

3462.390.510110 MERCHANT SERVICES

3462.390.510110.500 FIXED CHARGES

3462.390.521000 INTERFUND OPERATING TRANSFERS

3462.390.521000.800 OTHER OBJECTS

3463 SERIES 2010 SIDEWALK AND CURB

390 NON-DEPARTMENTAL

3463.390.510100 SPECIAL ASSESSMENTS

3463.390.510100.600 DEBT SERVICE

3463.390.510100.610.000 PRINCIPAL

3463.390.510100.620.000 INTEREST / SERVICE FEES

3463.390.510110 MERCHANT SERVICES

3463.390.510110.500 FIXED CHARGES

3464 FY12 S/C DEBT SERVICE

390 NON-DEPARTMENTAL

3464.390.510100 SPECIAL ASSESSMENTS

3464.390.510100.600 DEBT SERVICE

3464.390.510100.610.000 PRINCIPAL

3464.390.510100.620.000 INTEREST / SERVICE FEES

3464.390.510110 MERCHANT SERVICES

3464.390.510110.500 FIXED CHARGES

3465 FY13 SIDEWALK/CURB DEBT SERVICE

390 NON-DEPARTMENTAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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3465.390.510100 SPECIAL ASSESSMENTS

3465.390.510100.600 DEBT SERVICE
 3465.390.510100.610.000 PRINCIPAL
 3465.390.510100.620.000 INTEREST / SERVICE FEES

3465.390.510110 MERCHANT SERVICES

3465.390.510110.500 FIXED CHARGES

3466 FY15 SIDEWALK/CURB DEBT SERVICE

390 NON-DEPARTMENTAL

3466.390.510100 SPECIAL ASSESSMENTS

3466.390.510100.300 PURCHASED SERVICES
 3466.390.510100.600 DEBT SERVICE
 3466.390.510100.610.000 PRINCIPAL
 3466.390.510100.620.000 INTEREST / SERVICE FEES

3466.390.510110 MERCHANT SERVICES

3466.390.510110.500 FIXED CHARGES
 3466.390.510110.550.000 MERCHANT SERVICE FEES

3467 FY16 SIDEWALK/CURB DEBT SERVICE

390 NON-DEPARTMENTAL

3467.390.510000 MISCELLANEOUS

3467.390.510000.600 DEBT SERVICE

3467.390.510100 SPECIAL ASSESSMENTS

3467.390.510100.300 PURCHASED SERVICES
 3467.390.510100.600 DEBT SERVICE
 3467.390.510100.610.000 PRINCIPAL
 3467.390.510100.620.000 INTEREST / SERVICE FEES

3467.390.510110 MERCHANT SERVICES

3467.390.510110.500 FIXED CHARGES
 3467.390.510110.550.000 MERCHANT SERVICE FEES

3468 FY17 SIDEWALK/CURB DEBT SERVICE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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390 NON-DEPARTMENTAL

3468.390.510000 MISCELLANEOUS

3468.390.510000.600 DEBT SERVICE

3468.390.510000.620.000 INTEREST / SERVICE FEES

3468.390.510100 SPECIAL ASSESSMENTS

3468.390.510100.300 PURCHASED SERVICES

3468.390.510100.600 DEBT SERVICE

3468.390.510100.620.000 INTEREST / SERVICE FEES

3468.390.510110 MERCHANT SERVICES

3468.390.510110.500 FIXED CHARGES

3491 SID 491 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3491.390.510100 SPECIAL ASSESSMENTS

3491.390.510100.600 DEBT SERVICE

3495 SID 495 DEBT SERVICE FUND

3495.000.520100 *** Title Not Found ***

3495.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3495.390.510100 SPECIAL ASSESSMENTS

3495.390.510100.800 OTHER OBJECTS

3495.390.510110 MERCHANT SERVICES

3495.390.510110.500 FIXED CHARGES

3497 SID 497 DEBT SERVICE FUND

3497.000.520100 *** Title Not Found ***

3497.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3497.390.510000 MISCELLANEOUS

3497.390.510000.800 OTHER OBJECTS

3497.390.510100 SPECIAL ASSESSMENTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

**accounts may be created during the year as needed*

3497.390.510100.600 DEBT SERVICE
 3497.390.510100.800 OTHER OBJECTS
3497.390.510110 MERCHANT SERVICES
 3497.390.510110.500 FIXED CHARGES

3498 SID 498 DEBT SERVICE FUND

3498.000.520100 * Title Not Found *****
 3498.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3498.390.510100 SPECIAL ASSESSMENTS
 3498.390.510100.600 DEBT SERVICE
3498.390.510110 MERCHANT SERVICES
 3498.390.510110.500 FIXED CHARGES

3500 SID 500 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3500.390.510100 SPECIAL ASSESSMENTS
 3500.390.510100.600 DEBT SERVICE
 3500.390.510100.800 OTHER OBJECTS

3501 SID 501 DEBT SERVICE FUND

3501.000.520100 * Title Not Found *****
 3501.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3501.390.510100 SPECIAL ASSESSMENTS
 3501.390.510100.600 DEBT SERVICE
3501.390.510110 MERCHANT SERVICES
 3501.390.510110.500 FIXED CHARGES

3503 SID 503 DEBT SERVICE FUND

3503.000.520100 * Title Not Found *****
 3503.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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3503.390.510100 SPECIAL ASSESSMENTS

3503.390.510100.600 DEBT SERVICE

3503.390.510110 MERCHANT SERVICES

3503.390.510110.500 FIXED CHARGES

3505 SID 505 DEBT SERVICE FUND

3505.000.520100 *** Title Not Found ***

3505.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3505.390.510100 SPECIAL ASSESSMENTS

3505.390.510100.600 DEBT SERVICE

3505.390.510110 MERCHANT SERVICES

3505.390.510110.500 FIXED CHARGES

3506 SID 506 DEBT SERVICE FUND

3506.000.520100 *** Title Not Found ***

3506.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3506.390.510100 SPECIAL ASSESSMENTS

3506.390.510100.600 DEBT SERVICE

3506.390.510110 MERCHANT SERVICES

3506.390.510110.500 FIXED CHARGES

3507 SID 507 DEBT SERVICE FUND

3507.000.520100 *** Title Not Found ***

3507.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3507.390.510110 MERCHANT SERVICES

3507.390.510110.500 FIXED CHARGES

3508 SID 508 DEBT SERVICE FUND

3508.000.520100 *** Title Not Found ***

3508.000.520100.800 OTHER OBJECTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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390 NON-DEPARTMENTAL

3508.390.510110 MERCHANT SERVICES

3508.390.510110.500 FIXED CHARGES

3510 SID 510 DEBT SERVICE FUND

3510.000.520100 *** Title Not Found ***

3510.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3510.390.510100 SPECIAL ASSESSMENTS

3510.390.510100.600 DEBT SERVICE

3510.390.510110 MERCHANT SERVICES

3510.390.510110.500 FIXED CHARGES

3511 SID 511 DEBT SERVICE FUND

3511.000.520100 *** Title Not Found ***

3511.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3511.390.510100 SPECIAL ASSESSMENTS

3511.390.510100.600 DEBT SERVICE

3511.390.510110 MERCHANT SERVICES

3511.390.510110.500 FIXED CHARGES

3512 SID 512 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3512.390.510100 SPECIAL ASSESSMENTS

3512.390.510100.600 DEBT SERVICE

3512.390.510100.610.000 PRINCIPAL

3512.390.510100.620.000 INTEREST / SERVICE FEES

3512.390.510110 MERCHANT SERVICES

3512.390.510110.500 FIXED CHARGES

3513 SID 513 DEBT SERVICE FUND

280 PUBLIC WORKS OPERATIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
**accounts may be created during the year as needed*

3513.280.510110 MERCHANT SERVICES

3513.280.510110.500 FIXED CHARGES

3513.280.521000 INTERFUND OPERATING TRANSFERS

3513.280.521000.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3513.390.510100 SPECIAL ASSESSMENTS

3513.390.510100.600 DEBT SERVICE

3513.390.510100.800 OTHER OBJECTS

3513.390.510110 MERCHANT SERVICES

3513.390.510110.500 FIXED CHARGES

3513.390.521000 INTERFUND OPERATING TRANSFERS

3513.390.521000.800 OTHER OBJECTS

3514 SID 514 DEBT SERVICE FUND

3514.000.520100 *** Title Not Found ***

3514.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3514.390.510100 SPECIAL ASSESSMENTS

3514.390.510100.600 DEBT SERVICE

3514.390.510110 MERCHANT SERVICES

3514.390.510110.500 FIXED CHARGES

3515 SID 515 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3515.390.510100 SPECIAL ASSESSMENTS

3515.390.510100.600 DEBT SERVICE

3515.390.510100.800 OTHER OBJECTS

3515.390.510110 MERCHANT SERVICES

3515.390.510110.500 FIXED CHARGES

3517 SID 517 DEBT SERVICE FUND

3517.000.520100 *** Title Not Found ***

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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3517.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3517.390.510100 SPECIAL ASSESSMENTS

3517.390.510100.600 DEBT SERVICE

3517.390.510110 MERCHANT SERVICES

3517.390.510110.500 FIXED CHARGES

3518 SID 518 DEBT SERVICE FUND

3518.000.520100 *** Title Not Found ***

3518.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3518.390.510100 SPECIAL ASSESSMENTS

3518.390.510100.600 DEBT SERVICE

3518.390.510110 MERCHANT SERVICES

3518.390.510110.500 FIXED CHARGES

3518.390.521000 INTERFUND OPERATING TRANSFERS

3518.390.521000.800 OTHER OBJECTS

3519 SID 519 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3519.390.510100 SPECIAL ASSESSMENTS

3519.390.510100.600 DEBT SERVICE

3519.390.510110 MERCHANT SERVICES

3519.390.510110.500 FIXED CHARGES

3519.390.521000 INTERFUND OPERATING TRANSFERS

3519.390.521000.800 OTHER OBJECTS

3520 SID 520 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3520.390.510100 SPECIAL ASSESSMENTS

3520.390.510100.600 DEBT SERVICE

3520.390.510100.610.000 PRINCIPAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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3520.390.510100.620.000 INTEREST / SERVICE FEES

3520.390.510110 MERCHANT SERVICES

3520.390.510110.500 FIXED CHARGES

3521 SID 521 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3521.390.510100 SPECIAL ASSESSMENTS

3521.390.510100.600 DEBT SERVICE

3521.390.510100.610.000 PRINCIPAL

3521.390.510100.620.000 INTEREST / SERVICE FEES

3521.390.510110 MERCHANT SERVICES

3521.390.510110.500 FIXED CHARGES

3522 SID 522 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3522.390.510100 SPECIAL ASSESSMENTS

3522.390.510100.600 DEBT SERVICE

3522.390.510100.610.000 PRINCIPAL

3522.390.510100.620.000 INTEREST / SERVICE FEES

3522.390.510110 MERCHANT SERVICES

3522.390.510110.500 FIXED CHARGES

3524 SID 524 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3524.390.510100 SPECIAL ASSESSMENTS

3524.390.510100.600 DEBT SERVICE

3524.390.510100.610.000 PRINCIPAL

3524.390.510100.620.000 INTEREST / SERVICE FEES

3524.390.510110 MERCHANT SERVICES

3524.390.510110.500 FIXED CHARGES

3525 SID 525 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
**accounts may be created during the year as needed*

3525.390.510100 SPECIAL ASSESSMENTS

3525.390.510100.600 DEBT SERVICE
 3525.390.510100.610.000 PRINCIPAL
 3525.390.510100.620.000 INTEREST / SERVICE FEES

3525.390.510110 MERCHANT SERVICES

3525.390.510110.500 FIXED CHARGES

3526 SID 526 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3526.390.510100 SPECIAL ASSESSMENTS

3526.390.510100.600 DEBT SERVICE
 3526.390.510100.610.000 PRINCIPAL
 3526.390.510100.620.000 INTEREST / SERVICE FEES

3526.390.510110 MERCHANT SERVICES

3526.390.510110.500 FIXED CHARGES

3527 SID 527 DEBT SERVICE FUND

3527.000.520100 *** Title Not Found ***

3527.000.520100.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

3527.390.510100 SPECIAL ASSESSMENTS

3527.390.510100.600 DEBT SERVICE

3527.390.510110 MERCHANT SERVICES

3527.390.510110.500 FIXED CHARGES

3530 SID 530 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3530.390.510100 SPECIAL ASSESSMENTS

3530.390.510100.600 DEBT SERVICE

3530.390.510110 MERCHANT SERVICES

3530.390.510110.500 FIXED CHARGES

3530.390.521000 INTERFUND OPERATING TRANSFERS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
**accounts may be created during the year as needed*

3530.390.521000.800 OTHER OBJECTS

3531 SID 531 HICKORY ST CALMING

390 NON-DEPARTMENTAL

3531.390.510110 MERCHANT SERVICES

3531.390.510110.500 FIXED CHARGES

3531.390.521000 INTERFUND OPERATING TRANSFERS

3531.390.521000.800 OTHER OBJECTS

3532 SID 532 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3532.390.510100 SPECIAL ASSESSMENTS

3532.390.510100.600 DEBT SERVICE

3532.390.510100.610.000 PRINCIPAL

3532.390.510100.620.000 INTEREST / SERVICE FEES

3532.390.510110 MERCHANT SERVICES

3532.390.510110.500 FIXED CHARGES

3533 GILBERT ST SEWER SID DEBT FUND

330 WASTEWATER

3533.330.510110 MERCHANT SERVICES

3533.330.510110.500 FIXED CHARGES

390 NON-DEPARTMENTAL

3533.390.510100 SPECIAL ASSESSMENTS

3533.390.510100.500 FIXED CHARGES

3533.390.510100.600 DEBT SERVICE

3533.390.510100.610.000 PRINCIPAL

3533.390.510100.620.000 INTEREST / SERVICE FEES

3533.390.510110 MERCHANT SERVICES

3533.390.510110.500 FIXED CHARGES

3533.390.521000 INTERFUND OPERATING TRANSFERS

3533.390.521000.800 OTHER OBJECTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
**accounts may be created during the year as needed*

3534 LINCOLNWOOD SEWER PHASE I

390 NON-DEPARTMENTAL

3534.390.510100 SPECIAL ASSESSMENTS

3534.390.510100.600 DEBT SERVICE

3534.390.510100.610.000 PRINCIPAL

3534.390.510100.620.000 INTEREST / SERVICE FEES

3534.390.510110 MERCHANT SERVICES

3534.390.510110.500 FIXED CHARGES

3535 SLANT STREET TRAFFIC CALMING

390 NON-DEPARTMENTAL

3535.390.510110 MERCHANT SERVICES

3535.390.510110.500 FIXED CHARGES

3535.390.521000 INTERFUND OPERATING TRANSFERS

3535.390.521000.800 OTHER OBJECTS

3536 LINCOLNWOOD SEWER PHASE II

390 NON-DEPARTMENTAL

3536.390.510100 SPECIAL ASSESSMENTS

3536.390.510100.600 DEBT SERVICE

3536.390.510100.610.000 PRINCIPAL

3536.390.510100.620.000 INTEREST / SERVICE FEES

3536.390.510110 MERCHANT SERVICES

3536.390.510110.500 FIXED CHARGES

3539 SOUTH 4TH STREET W TRAFFIC

390 NON-DEPARTMENTAL

3539.390.510110 MERCHANT SERVICES

3539.390.510110.500 FIXED CHARGES

3539.390.521000 INTERFUND OPERATING TRANSFERS

3539.390.521000.800 OTHER OBJECTS

3540 SID 540 DEBT SERVICE FUND

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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390 NON-DEPARTMENTAL

3540.390.510100 SPECIAL ASSESSMENTS

3540.390.510100.300 PURCHASED SERVICES

3540.390.510100.600 DEBT SERVICE

3540.390.510100.610.000 PRINCIPAL

3540.390.510100.620.000 INTEREST / SERVICE FEES

3540.390.510110 MERCHANT SERVICES

3540.390.510110.500 FIXED CHARGES

3541 SID 541 DEBT SERVICE

390 NON-DEPARTMENTAL

3541.390.510100 SPECIAL ASSESSMENTS

3541.390.510100.600 DEBT SERVICE

3541.390.510100.610.000 PRINCIPAL

3541.390.510100.620.000 PINEVIEW PARK/INT

3541.390.510110 MERCHANT SERVICES

3541.390.510110.500 FIXED CHARGES

3541.390.510110.550.000 MERCHANT SERVICE FEES

3543 SID 543 DEBT SERVICE

390 NON-DEPARTMENTAL

3543.390.510000 MISCELLANEOUS

3543.390.510000.800 OTHER OBJECTS

3543.390.510100 SPECIAL ASSESSMENTS

3543.390.510100.600 DEBT SERVICE

3543.390.510110 MERCHANT SERVICES

3543.390.510110.500 FIXED CHARGES

3543.390.521000 INTERFUND OPERATING TRANSFERS

3543.390.521000.800 OTHER OBJECTS

3544 SID 544 RATTLESNAKE DEBT SERVICE

390 NON-DEPARTMENTAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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3544.390.510100 SPECIAL ASSESSMENTS

3544.390.510100.600 DEBT SERVICE
 3544.390.510100.610.000 SID 544C/PRINCIPAL
 3544.390.510100.620.000 INTEREST / SERVICE FEES

550 SID 544 PROJECT

3544.550.510100 SPECIAL ASSESSMENTS

3544.550.510100.600 DEBT SERVICE
 3544.550.510100.610.000 SID 544B ARRA/PRINCIPAL
 3544.550.510100.620.000 INTEREST / SERVICE FEES

555 LOLO STREET PROJECT

3544.555.510100 SPECIAL ASSESSMENTS

3544.555.510100.600 DEBT SERVICE
 3544.555.510100.610.000 SID 544D LOLOD/PRINCIPAL
 3544.555.510100.620.000 SID 544 D INTEREST / SERVICE FEES

3544.555.510110 MERCHANT SERVICES

3544.555.510110.500 FIXED CHARGES

3545 SID 545 DEBT SERVICE

390 NON-DEPARTMENTAL

3545.390.510100 SPECIAL ASSESSMENTS

3545.390.510100.600 DEBT SERVICE

3545.390.510110 MERCHANT SERVICES

3545.390.510110.500 FIXED CHARGES

3545.390.521000 INTERFUND OPERATING TRANSFERS

3545.390.521000.800 OTHER OBJECTS

3546 SID 546 DEBT SERVICE

390 NON-DEPARTMENTAL

3546.390.510100 SPECIAL ASSESSMENTS

3546.390.510100.600 DEBT SERVICE

3546.390.510110 MERCHANT SERVICES

3546.390.510110.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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3546.390.521000 INTERFUND OPERATING TRANSFERS

3546.390.521000.800 OTHER OBJECTS

3548 SID 548-5TH, 6TH & ARTHUR

390 NON-DEPARTMENTAL

3548.390.510100 SPECIAL ASSESSMENTS

3548.390.510100.600 DEBT SERVICE

3548.390.510100.610.000 SID 544C/PRINCIPAL

3548.390.510100.620.000 INTEREST / SERVICE FEES

3548.390.510110 MERCHANT SERVICES

3548.390.510110.500 FIXED CHARGES

3549 SID 549 HILLVIEW WAY

390 NON-DEPARTMENTAL

3549.390.510100 SPECIAL ASSESSMENTS

3549.390.510100.600 DEBT SERVICE

3549.390.510100.610.000 SID 544C/PRINCIPAL

3549.390.510100.620.000 INTEREST / SERVICE FEES

3549.390.510110 MERCHANT SERVICES

3549.390.510110.500 FIXED CHARGES

3549.390.510110.550.000 MERCHANT SERVICE FEES

4060 CAPITAL IMPROVEMENT PROGRAM FUND

280 PUBLIC WORKS OPERATIONS

4060.280.430262 SIDEWALK & CURB

4060.280.430262.300 PURCHASED SERVICES

4060.280.430262.900 CAPITAL OUTLAY

390 NON-DEPARTMENTAL

4060.390.410000 GENERAL GOVERNMENT

4060.390.410000.600 DEBT SERVICE

4060.390.410001 SELF HOSTING ACCELA AUTOMATION

4060.390.410001.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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4060.390.410001.940.000 SELF HOSTING ACCELA AUTOMATION

4060.390.410211 MAYORS NEIGHBORHOOD OFFICE REMODEL

4060.390.410211.900 CAPITAL OUTLAY

4060.390.410211.930.000 MAYORS NEIGHBORHOOD OFFICE REMODEL

4060.390.410360 CITY HALL EXPANSION

4060.390.410360.800 OTHER OBJECTS

4060.390.410368 MUNI COURT EXPANSION DEBT SERVICE

4060.390.410368.600 DEBT SERVICE

4060.390.410560 COPIERS/COMPUTER EQUIP

4060.390.410560.900 CAPITAL OUTLAY

4060.390.410560.940.000 COPIERS/COMPUTER EQUIP

4060.390.410587 CUSTOMER SERVICE REQUEST MODULE

4060.390.410587.900 CAPITAL OUTLAY

4060.390.411011 CAFR BUILDER

4060.390.411011.900 CAPITAL OUTLAY

4060.390.411241 ENERGY CONSERVATION CLIMATE ACTION

4060.390.411241.900 CAPITAL OUTLAY

4060.390.411242 COUNCIL CHAMBERS HVAC

4060.390.411242.900 CAPITAL OUTLAY

4060.390.411300 INTERNAL FINANCED EQUIPMENT

4060.390.411300.600 DEBT SERVICE

4060.390.411300.610.000 INTERNALLY FINANCED EQUIP/PRINCIPAL

4060.390.411300.620.000 INTEREST / SERVICE FEES

4060.390.411300.900 CAPITAL OUTLAY

4060.390.411302 VOIP/DATA/GIS/STORAGE UPGRADE

4060.390.411302.900 CAPITAL OUTLAY

4060.390.411302.940.000 VOIP/DATA/GIS STORAGE UPGRADE

4060.390.411400 CIP SOFTWARE

4060.390.411400.900 CAPITAL OUTLAY

4060.390.420001 PUBLIC SAFETY OPERATING/LIGHT VEHICLES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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4060.390.420001.900 CAPITAL OUTLAY
 4060.390.420001.940.000 PS CORE OPERATING LIGHT VEHICLES
4060.390.420002 PUBLIC SAFETY CORE HEAVY EQUIP
 4060.390.420002.900 CAPITAL OUTLAY
 4060.390.420002.940.000 PS CORE HEAVY EQUIPMENT
4060.390.420120 FACILITIES
 4060.390.420120.300 PURCHASED SERVICES
 4060.390.420120.350.000 POLICE EVIDENCE STORAGE BLDG/PROF SVS
 4060.390.420120.900 CAPITAL OUTLAY
 4060.390.420120.930.000 IMPROVEMENTS
 4060.390.420120.940.000 MACHINERY & EQUIPMENT
4060.390.420421 FIRE STATION IMPROVEMENTS
 4060.390.420421.900 CAPITAL OUTLAY
4060.390.420470 SEARCH & RESCUE
 4060.390.420470.900 CAPITAL OUTLAY
4060.390.420471 BOAT RAMP IMPROVEMENTS
 4060.390.420471.300 PURCHASED SERVICES
 4060.390.420471.900 CAPITAL OUTLAY
4060.390.420640 SCBA EQUIPMENT
 4060.390.420640.900 CAPITAL OUTLAY
4060.390.430000 CITY HALL REMODELS
 4060.390.430000.900 CAPITAL OUTLAY
4060.390.430001 PW CORE OPERATING LIGHT VEHICLES
 4060.390.430001.900 CAPITAL OUTLAY
 4060.390.430001.940.000 PW CORE OPERATING LIGHT VEHICLES
4060.390.430002 PW CORE HEAVY EQUIPMENT
 4060.390.430002.900 CAPITAL OUTLAY
 4060.390.430002.940.000 PW CORE HEAVY EQUIPMENT
4060.390.430004 TRAFFIC SIGNAL LED CONVERSION
 4060.390.430004.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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4060.390.430013 MAINTENANCE MANAGEMENT SYSTEM

4060.390.430013.900 CAPITAL OUTLAY

4060.390.430221 CENTRALIZED MAINT, TOOLS & FENCE

4060.390.430221.900 CAPITAL OUTLAY

4060.390.430221.930.000 CENTRALIZED MAINT, TOOLS & FENCE

4060.390.430232 RIGHT OF WAY ROAD CONSTRUCTION

4060.390.430232.900 CAPITAL OUTLAY

4060.390.430266 TRAFFIC CALMING

4060.390.430266.900 CAPITAL OUTLAY

4060.390.431401 GIS-AERIAL PHOTOGRAPHY

4060.390.431401.300 PURCHASED SERVICES

4060.390.440620 ANIMAL CONTROL FACILITIES

4060.390.440620.900 CAPITAL OUTLAY

4060.390.460001 PARKS CORE EQUIPMENT

4060.390.460001.900 CAPITAL OUTLAY

4060.390.460001.940.000 PARKS CORE EQUIPMENT

4060.390.460002 PARKS CORE HEAVY EQUIPMENT

4060.390.460002.900 CAPITAL OUTLAY

4060.390.460002.940.000 MACHINERY & EQUIPMENT

4060.390.460400 PARK MAINTENANCE & IMPROVEMENTS

4060.390.460400.100 PERSONAL SERVICES

4060.390.460400.900 CAPITAL OUTLAY

4060.390.460439 EXISTING PARK EXPANSION

4060.390.460439.900 CAPITAL OUTLAY

4060.390.460452 ART MUSEUM

4060.390.460452.900 CAPITAL OUTLAY

4060.390.460452.930.000 MAM ART PARK

4060.390.490100 AQUATICS GEN FUND DEBT SERVICE

4060.390.490100.600 DEBT SERVICE

4060.390.490101 50 METER POOL DEBT SERVICE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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4060.390.490101.300 PURCHASED SERVICES
 4060.390.490101.600 DEBT SERVICE
4060.390.490102 2010C ENERGY BONDS DEBT SERVICE
 4060.390.490102.300 PURCHASED SERVICES
 4060.390.490102.600 DEBT SERVICE
 4060.390.490102.610.000 PRINCIPAL-2010C BONDS
 4060.390.490102.620.000 INTEREST / SERVICE FEES-2010C BONDS
4060.390.490103 2010A REFUNDING DEBT SERVICE
 4060.390.490103.300 PURCHASED SERVICES
 4060.390.490103.600 DEBT SERVICE
 4060.390.490103.610.000 PRINCIPAL
 4060.390.490103.620.000 INTEREST / SERVICE FEES
4060.390.490104 FY16A REFUNDING BOND DEBT SERVICE
 4060.390.490104.300 PURCHASED SERVICES
 4060.390.490104.600 DEBT SERVICE
 4060.390.490104.610.000 FY16A LIMITED OBLG REFUNDING DEBT SVS
 4060.390.490104.620.000 INTEREST / SERVICE FEES
4060.390.490429 07 FIRE BOND DEBT SVS \$680,000
 4060.390.490429.300 PURCHASED SERVICES
 4060.390.490429.600 DEBT SERVICE
4060.390.490504 FY09 FINANCED CORE EQUIPMENT
 4060.390.490504.600 DEBT SERVICE
 4060.390.490504.610.000 FY09 CORE FINANCED EQUIP-PRINCIPAL
 4060.390.490504.620.000 FY09 FINANCED CORE EQUIP-INTEREST
4060.390.490506 CORE FINANCED EQUIPMENT
 4060.390.490506.600 DEBT SERVICE
4060.390.510110 MERCHANT SERVICES
 4060.390.510110.500 FIXED CHARGES
4060.390.521001 TRANSFER TO CIP
 4060.390.521001.800 OTHER OBJECTS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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4130 1997 G O BOND OPEN SPACE PURCHASE FUND

390 NON-DEPARTMENTAL

4130.390.460480 VANDALISM

4130.390.460480.800 OTHER OBJECTS

4130.390.460480.900 CAPITAL OUTLAY

4130.390.510110 MERCHANT SERVICES

4130.390.510110.500 FIXED CHARGES

4196 NEW FIRE STATION GO BOND

300 FIRE

4196.300.420420 FACILITY

4196.300.420420.800 OTHER OBJECTS

4196.300.420420.900 CAPITAL OUTLAY

4196.300.510110 MERCHANT SERVICES

4196.300.510110.500 FIXED CHARGES

4450 S/C CONSTRUCTION FUND FOR FY06

280 PUBLIC WORKS OPERATIONS

4450.280.510110 MERCHANT SERVICES

4450.280.510110.500 FIXED CHARGES

4450.280.521000 INTERFUND OPERATING TRANSFERS

4450.280.521000.800 OTHER OBJECTS

4451 FY07 S/C BOND FUND

280 PUBLIC WORKS OPERATIONS

4451.280.510110 MERCHANT SERVICES

4451.280.510110.500 FIXED CHARGES

4451.280.521000 INTERFUND OPERATING TRANSFERS

4451.280.521000.800 OTHER OBJECTS

4452 S/C CONSTRUCTION FUND FOR FY 08 BOND SAL

280 PUBLIC WORKS OPERATIONS

4452.280.430262 SIDEWALK & CURB

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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4452.280.430262.900 CAPITAL OUTLAY

4452.280.510110 MERCHANT SERVICES

4452.280.510110.500 FIXED CHARGES

4453 S/C CONSTRUCTION FUND FY09 BOND

280 PUBLIC WORKS OPERATIONS

4453.280.430262 SIDEWALK & CURB

4453.280.430262.900 CAPITAL OUTLAY

4453.280.510110 MERCHANT SERVICES

4453.280.510110.500 FIXED CHARGES

4453.280.521000 INTERFUND OPERATING TRANSFERS

4453.280.521000.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

4453.390.410710 * Title Not Found *****

4453.390.410710.500 FIXED CHARGES

4453.390.510110 MERCHANT SERVICES

4453.390.510110.500 FIXED CHARGES

4454 S/C CONSTRUCTION FUND FOR FY10

280 PUBLIC WORKS OPERATIONS

4454.280.430262 SIDEWALK & CURB

4454.280.430262.900 CAPITAL OUTLAY

4454.280.510110 MERCHANT SERVICES

4454.280.510110.500 FIXED CHARGES

4455 FY11 S/C CONSTRUCTION FUND

280 PUBLIC WORKS OPERATIONS

4455.280.430262 SIDEWALK & CURB

4455.280.430262.900 CAPITAL OUTLAY

4455.280.510110 MERCHANT SERVICES

4455.280.510110.500 FIXED CHARGES

4456 FY12 S/C CONSTRUCTION FUND

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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280 PUBLIC WORKS OPERATIONS

4456.280.430262 SIDEWALK & CURB

4456.280.430262.900 CAPITAL OUTLAY

4456.280.510110 MERCHANT SERVICES

4456.280.510110.500 FIXED CHARGES

4456.280.521000 INTERFUND OPERATING TRANSFERS

4456.280.521000.800 OTHER OBJECTS

4457 FY13 SIDEWALK/CURB CONSTRUCTION

280 PUBLIC WORKS OPERATIONS

4457.280.430262 SIDEWALK & CURB

4457.280.430262.300 PURCHASED SERVICES

4457.280.430262.900 CAPITAL OUTLAY

4457.280.510110 MERCHANT SERVICES

4457.280.510110.500 FIXED CHARGES

4457.280.521000 INTERFUND OPERATING TRANSFERS

4457.280.521000.800 OTHER OBJECTS

4458 FY14 SIDEWALK & CURB CONSTRUCTION

280 PUBLIC WORKS OPERATIONS

4458.280.430262 SIDEWALK & CURB

4458.280.430262.900 CAPITAL OUTLAY

4458.280.510110 MERCHANT SERVICES

4458.280.510110.500 FIXED CHARGES

4458.280.521000 INTERFUND OPERATING TRANSFERS

4458.280.521000.800 OTHER OBJECTS

4459 FY15 SIDEWALK/CURB CONSTRUCTION

280 PUBLIC WORKS OPERATIONS

4459.280.430262 SIDEWALK & CURB

4459.280.430262.800 OTHER OBJECTS

4459.280.430262.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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4459.280.510110 MERCHANT SERVICES

4459.280.510110.500 FIXED CHARGES

4460 FY16 SIDEWALK/CURB CONSTRUCTION

280 PUBLIC WORKS OPERATIONS

4460.280.430262 SIDEWALK & CURB

4460.280.430262.800 OTHER OBJECTS

4460.280.430262.900 CAPITAL OUTLAY

4460.280.510110 MERCHANT SERVICES

4460.280.510110.500 FIXED CHARGES

4461 FY17 SIDEWALK/CURB CONSTRUCTION

280 PUBLIC WORKS OPERATIONS

4461.280.430262 SIDEWALK & CURB

4461.280.430262.900 CAPITAL OUTLAY

4461.280.430262.930.000 IMPROVEMENTS

4461.280.510110 MERCHANT SERVICES

4461.280.510110.500 FIXED CHARGES

4462 FY18 SIDEWALK/CURB CONSTRUCTION

280 PUBLIC WORKS OPERATIONS

4462.280.430262 SIDEWALK & CURB

4462.280.430262.900 CAPITAL OUTLAY

4462.280.430262.930.000 IMPROVEMENTS

4462.280.510110 MERCHANT SERVICES

4462.280.510110.500 FIXED CHARGES

4531 SID 531 TRAFFIC CALMING

390 NON-DEPARTMENTAL

4531.390.510100 SPECIAL ASSESSMENTS

4531.390.510100.900 CAPITAL OUTLAY

4531.390.510110 MERCHANT SERVICES

4531.390.510110.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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4532 MALONEY RANCH SID

390 NON-DEPARTMENTAL

4532.390.510100 SPECIAL ASSESSMENTS
 4532.390.510100.900 CAPITAL OUTLAY
 4532.390.510110 MERCHANT SERVICES
 4532.390.510110.500 FIXED CHARGES

4533 RATTLESNAKE SEWER SID

390 NON-DEPARTMENTAL

4533.390.510110 MERCHANT SERVICES
 4533.390.510110.500 FIXED CHARGES

4534 SID 534 LINCOLNWOOD

390 NON-DEPARTMENTAL

4534.390.510110 MERCHANT SERVICES
 4534.390.510110.500 FIXED CHARGES
 4534.390.521000 INTERFUND OPERATING TRANSFERS
 4534.390.521000.800 OTHER OBJECTS

4536 SID536 LINCOLNWOOD SWR PH2

390 NON-DEPARTMENTAL

4536.390.510110 MERCHANT SERVICES
 4536.390.510110.500 FIXED CHARGES

4540 SID 540 ENGLAND BLVD

390 NON-DEPARTMENTAL

4540.390.510100 SPECIAL ASSESSMENTS
 4540.390.510100.300 PURCHASED SERVICES
 4540.390.510100.350.000 PROFESSIONAL SERVICES
 4540.390.510100.900 CAPITAL OUTLAY
 4540.390.510110 MERCHANT SERVICES
 4540.390.510110.500 FIXED CHARGES
 4540.390.521000 INTERFUND OPERATING TRANSFERS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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4540.390.521000.800 OTHER OBJECTS

4541 SID 541 PINEVIEW PARK

390 NON-DEPARTMENTAL

4541.390.410710 *** Title Not Found ***

4541.390.410710.500 FIXED CHARGES

4541.390.510100 SPECIAL ASSESSMENTS

4541.390.510100.900 CAPITAL OUTLAY

4541.390.510110 MERCHANT SERVICES

4541.390.510110.500 FIXED CHARGES

4542 SID 542 HILLVIEW WAY

390 NON-DEPARTMENTAL

4542.390.510100 SPECIAL ASSESSMENTS

4542.390.510100.300 PURCHASED SERVICES

4542.390.510110 MERCHANT SERVICES

4542.390.510110.500 FIXED CHARGES

4543 SID 543 TRAFFIC CALMING

390 NON-DEPARTMENTAL

4543.390.510100 SPECIAL ASSESSMENTS

4543.390.510100.300 PURCHASED SERVICES

4543.390.510100.900 CAPITAL OUTLAY

4543.390.510110 MERCHANT SERVICES

4543.390.510110.500 FIXED CHARGES

4544 MILLER CREEK MITIGATION FUND

390 NON-DEPARTMENTAL

4544.390.510100 SPECIAL ASSESSMENTS

4544.390.510100.900 CAPITAL OUTLAY

4544.390.510110 MERCHANT SERVICES

4544.390.510110.500 FIXED CHARGES

4545 MILLER CREEK TWITE CONSTRUCTION

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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390 NON-DEPARTMENTAL

4545.390.510100 SPECIAL ASSESSMENTS

4545.390.510100.300 PURCHASED SERVICES

4545.390.510100.900 CAPITAL OUTLAY

4545.390.510110 MERCHANT SERVICES

4545.390.510110.500 FIXED CHARGES

4546 MILLER CREEK MALOHNEY CONSTRUCTION

390 NON-DEPARTMENTAL

4546.390.510100 SPECIAL ASSESSMENTS

4546.390.510100.300 PURCHASED SERVICES

4546.390.510100.900 CAPITAL OUTLAY

4546.390.510110 MERCHANT SERVICES

4546.390.510110.500 FIXED CHARGES

4547 MILLER CREEK MCCARTHY CONSTRUCTION

390 NON-DEPARTMENTAL

4547.390.510100 SPECIAL ASSESSMENTS

4547.390.510100.300 PURCHASED SERVICES

4547.390.510100.900 CAPITAL OUTLAY

4547.390.510110 MERCHANT SERVICES

4547.390.510110.500 FIXED CHARGES

4548 5TH,6TH & ARTHUR ROAD IMPROVEMENTS

390 NON-DEPARTMENTAL

4548.390.510100 SPECIAL ASSESSMENTS

4548.390.510100.300 PURCHASED SERVICES

4548.390.510100.900 CAPITAL OUTLAY

4548.390.510110 MERCHANT SERVICES

4548.390.510110.500 FIXED CHARGES

4548.390.521000 INTERFUND OPERATING TRANSFERS

4548.390.521000.800 OTHER OBJECTS

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD
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**departments are not applicable to all funds and accounts*
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4549 SID 549 HILLVIEW WAY

390 NON-DEPARTMENTAL

4549.390.510100 SPECIAL ASSESSMENTS

4549.390.510100.300 PURCHASED SERVICES

4549.390.510100.600 DEBT SERVICE

4549.390.510100.900 CAPITAL OUTLAY

4549.390.510110 MERCHANT SERVICES

4549.390.510110.500 FIXED CHARGES

4549.390.521000 INTERFUND OPERATING TRANSFERS

4549.390.521000.800 OTHER OBJECTS

4745 MALONEY/TWITE MILLER CR \$1.2M CONTRIB

390 NON-DEPARTMENTAL

4745.390.510100 SPECIAL ASSESSMENTS

4745.390.510100.300 PURCHASED SERVICES

4745.390.510100.800 OTHER OBJECTS

4745.390.510100.900 CAPITAL OUTLAY

4745.390.510110 MERCHANT SERVICES

4745.390.510110.500 FIXED CHARGES

4941 HILLVIEW WAY CONSTRUCTION

280 PUBLIC WORKS OPERATIONS

4941.280.430034 CONSTRUCTION

4941.280.430034.200 SUPPLIES

4941.280.430034.300 PURCHASED SERVICES

4941.280.430034.350.000 PROFESSIONAL SERVICES

4941.280.430034.800 OTHER OBJECTS

4941.280.430034.820.000 TRANSFERS TO OTHER FUNDS

4941.280.430034.900 CAPITAL OUTLAY

4941.280.430034.930.000 IMPROVEMENTS

4941.280.430262 SIDEWALK & CURB

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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4941.280.430262.800 OTHER OBJECTS

4941.280.510110 MERCHANT SERVICES

4941.280.510110.500 FIXED CHARGES

4944 RATTLESNAKE SEWER COLLECTION (544)

4944.000.510110 MERCHANT SERVICES

4944.000.510110.500 FIXED CHARGES

390 NON-DEPARTMENTAL

4944.390.510100 SPECIAL ASSESSMENTS

4944.390.510100.300 PURCHASED SERVICES

4944.390.510100.600 DEBT SERVICE

4944.390.510100.900 CAPITAL OUTLAY

4944.390.510110 MERCHANT SERVICES

4944.390.510110.500 FIXED CHARGES

550 SID 544 PROJECT

4944.550.430680 ARRA GRANT

4944.550.430680.900 CAPITAL OUTLAY

4944.550.430681 ARRA LOAN

4944.550.430681.900 CAPITAL OUTLAY

4944.550.430682 TSEP GRANT

4944.550.430682.900 CAPITAL OUTLAY

4944.550.430685 SRF SID

4944.550.430685.900 CAPITAL OUTLAY

4944.550.430686 SRF REV BOND

4944.550.430686.300 PURCHASED SERVICES

4944.550.430686.900 CAPITAL OUTLAY

4944.550.430687 ARRA LOAN SID

4944.550.430687.900 CAPITAL OUTLAY

4944.550.510110 MERCHANT SERVICES

4944.550.510110.500 FIXED CHARGES

555 LOLO STREET PROJECT

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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4944.555.430680 ARRA GRANT

4944.555.430680.900 CAPITAL OUTLAY

4944.555.430685 SRF SID

4944.555.430685.900 CAPITAL OUTLAY

4944.555.430686 SRF REV BOND

4944.555.430686.900 CAPITAL OUTLAY

4944.555.510110 MERCHANT SERVICES

4944.555.510110.500 FIXED CHARGES

4945 PHILLIPS ST TRAFFIC CALMING

4945.000.410000 GENERAL GOVERNMENT

4945.000.410000.600 DEBT SERVICE

4945.000.510110 MERCHANT SERVICES

4945.000.510110.500 FIXED CHARGES

4946 PATTEE CREEK DR. TRAFFIC CALMING

4946.000.410000 GENERAL GOVERNMENT

4946.000.410000.600 DEBT SERVICE

4946.000.510110 MERCHANT SERVICES

4946.000.510110.500 FIXED CHARGES

390 NON-DEPARTMENTAL

4946.390.510100 SPECIAL ASSESSMENTS

4946.390.510100.300 PURCHASED SERVICES

4946.390.510100.900 CAPITAL OUTLAY

4946.390.510110 MERCHANT SERVICES

4946.390.510110.500 FIXED CHARGES

4948 STORMWATER OUTFALL RETROFITS

390 NON-DEPARTMENTAL

4948.390.431210 CARAS PARK STORM WATER RETROFITS

4948.390.431210.300 PURCHASED SERVICES

4948.390.431210.350.000 CARAS PARK OUTFALL RETROFITS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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4948.390.431210.900 CAPITAL OUTLAY

4948.390.431210.930.000 IMPROVEMENTS

4948.390.431212 BUCKHOUSE BRIDGE STORM WATER RETROFIT

4948.390.431212.300 PURCHASED SERVICES

4948.390.510110 MERCHANT SERVICES

4948.390.510110.500 FIXED CHARGES

4949 WAYFINDING PROJECT

390 NON-DEPARTMENTAL

4949.390.430268 * Title Not Found *****

4949.390.430268.100 PERSONAL SERVICES

4949.390.430268.200 SUPPLIES

4949.390.430268.300 PURCHASED SERVICES

4949.390.430268.350.000 PROFESSIONAL SERVICES

4949.390.430268.390.000 OTHER PURCHASED SERVICES

4949.390.430268.900 CAPITAL OUTLAY

4949.390.510110 MERCHANT SERVICES

4949.390.510110.500 FIXED CHARGES

4990 ARRA ENHANCEMENTS

500 N HIGGINS STREETSCAPE

4990.500.430030 PRELIMINARY ENGINEERING

4990.500.430030.900 CAPITAL OUTLAY

4990.500.430031 CONTRUCTION ENGINEERING

4990.500.430031.900 CAPITAL OUTLAY

4990.500.430032 CONTRACTOR PAYMENTS-CONTSTRUCTION

4990.500.430032.900 CAPITAL OUTLAY

4990.500.510110 MERCHANT SERVICES

4990.500.510110.500 FIXED CHARGES

510 CURB RAMPS

4990.510.430032 CONTRACTOR PAYMENTS-CONTSTRUCTION

4990.510.430032.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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4990.510.510110 MERCHANT SERVICES

4990.510.510110.500 FIXED CHARGES

515 RSnake Gateway Greenough Drive

4990.515.430030 PRELIMINARY ENGINEERING

4990.515.430030.900 CAPITAL OUTLAY

4990.515.430031 CONTRUCTION ENGINEERING

4990.515.430031.900 CAPITAL OUTLAY

4990.515.430032 CONTRACTOR PAYMENTS-CONTSTRUCTION

4990.515.430032.900 CAPITAL OUTLAY

4990.515.510110 MERCHANT SERVICES

4990.515.510110.500 FIXED CHARGES

4991 ARRA HB645

500 N HIGGINS STREETSCAPE

4991.500.430033 N.HIGGINS/MTN WATER

4991.500.430033.900 CAPITAL OUTLAY

4991.500.510110 MERCHANT SERVICES

4991.500.510110.500 FIXED CHARGES

520 N HIGGINS PAVING

4991.520.430030 PRELIMINARY ENGINEERING

4991.520.430030.900 CAPITAL OUTLAY

4991.520.430031 CONTRUCTION ENGINEERING

4991.520.430031.900 CAPITAL OUTLAY

4991.520.430032 CONTRACTOR PAYMENTS-CONTSTRUCTION

4991.520.430032.900 CAPITAL OUTLAY

4991.520.510110 MERCHANT SERVICES

4991.520.510110.500 FIXED CHARGES

525 BROOKS ST CURB & SW IMPROVEMENTS

4991.525.430030 PRELIMINARY ENGINEERING

4991.525.430030.900 CAPITAL OUTLAY

4991.525.430031 CONTRUCTION ENGINEERING

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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4991.525.430031.900 CAPITAL OUTLAY

4991.525.430032 CONTRACTOR PAYMENTS-CONTSTRUCTION

4991.525.430032.900 CAPITAL OUTLAY

4991.525.510110 MERCHANT SERVICES

4991.525.510110.500 FIXED CHARGES

530 CURB RAMPS

4991.530.430030 PRELIMINARY ENGINEERING

4991.530.430030.100 PERSONAL SERVICES

4991.530.430030.900 CAPITAL OUTLAY

4991.530.430031 CONSTRUCTION ENGINEERING

4991.530.430031.900 CAPITAL OUTLAY

4991.530.430032 CONTRACTOR PAYMENTS-CONTSTRUCTION

4991.530.430032.900 CAPITAL OUTLAY

4991.530.510110 MERCHANT SERVICES

4991.530.510110.500 FIXED CHARGES

535 PARKS PLAYGROUND INSTALLS

4991.535.430030 PRELIMINARY ENGINEERING

4991.535.430030.100 PERSONAL SERVICES

4991.535.430030.900 CAPITAL OUTLAY

4991.535.430031 CONSTRUCTION ENGINEERING

4991.535.430031.900 CAPITAL OUTLAY

4991.535.430032 CONTRACTOR PAYMENTS-CONTSTRUCTION

4991.535.430032.900 CAPITAL OUTLAY

4991.535.510110 MERCHANT SERVICES

4991.535.510110.500 FIXED CHARGES

540 GREENOUGH PARK BRIDGE

4991.540.430030 PRELIMINARY ENGINEERING

4991.540.430030.900 CAPITAL OUTLAY

4991.540.430031 CONSTRUCTION ENGINEERING

4991.540.430031.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

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4991.540.430032 CONTRACTOR PAYMENTS-CONSTRUCTION

4991.540.430032.100 PERSONAL SERVICES

4991.540.430032.900 CAPITAL OUTLAY

4991.540.510110 MERCHANT SERVICES

4991.540.510110.500 FIXED CHARGES

4992 WFL MILLER CREEK ROAD

390 NON-DEPARTMENTAL

4992.390.430230 STREET RESTORATION

4992.390.430230.900 CAPITAL OUTLAY

4992.390.510110 MERCHANT SERVICES

4992.390.510110.500 FIXED CHARGES

4993 WESTERN FEDERAL LANDS

280 PUBLIC WORKS OPERATIONS

4993.280.430022 RATTLESNAKE UNIVERSITY CROSSING

4993.280.430022.300 PURCHASED SERVICES

4993.280.430022.900 CAPITAL OUTLAY

4993.280.430024 RUX PH 11/PROJ 2010-022(B)

4993.280.430024.100 PERSONAL SERVICES

4993.280.430024.900 CAPITAL OUTLAY

4993.280.430223 FACILITY MAINT ENERGY CONSERVATION

4993.280.430223.900 CAPITAL OUTLAY

4993.280.510110 MERCHANT SERVICES

4993.280.510110.500 FIXED CHARGES

5020 CIVIC STADIUM

395 PARKING COMMISSION

5020.395.460000 CULTURE & RECREATION

5020.395.460000.500 FIXED CHARGES

5020.395.460451 SPECTATOR RECREATION - ADMINISTRATION

5020.395.460451.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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5020.395.460451.800 OTHER OBJECTS
 5020.395.460451.845.000 CONTINGENCY
5020.395.490200 REVENUE BOND DEBT SERVICE
 5020.395.490200.600 DEBT SERVICE
 5020.395.490200.610.000 PRINCIPAL
 5020.395.490200.620.000 INTEREST / SERVICE FEES
5020.395.510000 MISCELLANEOUS
 5020.395.510000.800 OTHER OBJECTS
5020.395.510110 MERCHANT SERVICES
 5020.395.510110.500 FIXED CHARGES

5210 WATER

335 WATER

5210.335.430210 ADMINISTRATION
 5210.335.430210.100 PERSONAL SERVICES
 5210.335.430210.140.000 EMPLOYER CONTRIBUTIONS
 5210.335.430210.141.000 STATE RETIREMENT CONTRIBUTIONS
 5210.335.430210.300 PURCHASED SERVICES
 5210.335.430210.350.000 PROFESSIONAL SERVICES
 5210.335.430210.500 FIXED CHARGES
 5210.335.430210.900 CAPITAL OUTLAY
 5210.335.430210.940.000 MACHINERY & EQUIPMENT
5210.335.430510 WATER ADMINISTRATION
 5210.335.430510.100 PERSONAL SERVICES
 5210.335.430510.110.000 SALARIES AND WAGES
 5210.335.430510.140.000 EMPLOYER CONTRIBUTIONS
 5210.335.430510.141.000 STATE RETIREMENT CONTRIBUTIONS
 5210.335.430510.200 SUPPLIES
 5210.335.430510.210.000 OFFICE SUPPLIES
 5210.335.430510.220.000 OPERATING SUPPLIES
 5210.335.430510.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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5210.335.430510.310.000 COMMUNICATIONS
 5210.335.430510.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 5210.335.430510.341.000 ELECTRICITY & NATURAL GAS
 5210.335.430510.344.000 TELEPHONE SERVICE
 5210.335.430510.345.000 GARBAGE
 5210.335.430510.350.000 PROFESSIONAL SERVICES
 5210.335.430510.360.000 REPAIR & MAINTENANCE
 5210.335.430510.370.000 TRAVEL
 5210.335.430510.380.000 TRAINING
 5210.335.430510.500 FIXED CHARGES
 5210.335.430510.510.000 INSURANCE
 5210.335.430510.590.000 PAYMENT IN LIEU OF TAXES
 5210.335.430510.800 OTHER OBJECTS
 5210.335.430510.820.000 TRANSFERS TO OTHER FUNDS
 5210.335.430510.900 CAPITAL OUTLAY
 5210.335.430510.940.000 MACHINERY & EQUIPMENT
5210.335.430511 UTILITY RATE STUDY/CONSULTATION
 5210.335.430511.900 CAPITAL OUTLAY
 5210.335.430511.930.182 UTILITY RATE STUDY - WATER
5210.335.430520 WATER FACILITIES
 5210.335.430520.100 PERSONAL SERVICES
 5210.335.430520.110.000 SALARIES AND WAGES
 5210.335.430520.140.000 EMPLOYER CONTRIBUTIONS
 5210.335.430520.141.000 STATE RETIREMENT CONTRIBUTIONS
 5210.335.430520.200 SUPPLIES
 5210.335.430520.220.000 OPERATING SUPPLIES
 5210.335.430520.230.000 REPAIR/MAINTENANCE
 5210.335.430520.231.000 GASOLINE
 5210.335.430520.300 PURCHASED SERVICES
 5210.335.430520.340.000 SEWER

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5210.335.430520.342.000 STORM WATER
5210.335.430520.343.000 WATER CHARGES
5210.335.430520.360.000 REPAIR & MAINTENANCE
5210.335.430520.800 OTHER OBJECTS
5210.335.430520.845.000 CONTINGENCY
5210.335.430520.900 CAPITAL OUTLAY
5210.335.430530 SOURCE OF SUPPLY & PUMPING
5210.335.430530.100 PERSONAL SERVICES
5210.335.430530.110.000 SALARIES AND WAGES
5210.335.430530.120.000 OVERTIME
5210.335.430530.140.000 EMPLOYER CONTRIBUTIONS
5210.335.430530.141.000 STATE RETIREMENT CONTRIBUTIONS
5210.335.430530.200 SUPPLIES
5210.335.430530.220.000 OPERATING SUPPLIES
5210.335.430530.230.000 REPAIR/MAINTENANCE
5210.335.430530.300 PURCHASED SERVICES
5210.335.430530.310.000 COMMUNICATIONS
5210.335.430530.341.000 ELECTRICITY & NATURAL GAS
5210.335.430530.350.000 PROFESSIONAL SERVICES
5210.335.430530.360.000 REPAIR & MAINTENANCE
5210.335.430530.500 FIXED CHARGES
5210.335.430530.530.000 RENT
5210.335.430539 MISCELLANEOUS PROJECTS
5210.335.430539.900 CAPITAL OUTLAY
5210.335.430539.930.181 IMPROVEMENTS
5210.335.430550 TRANSMISSION & DISTRIBUTION
5210.335.430550.100 PERSONAL SERVICES
5210.335.430550.110.000 SALARIES AND WAGES
5210.335.430550.120.000 OVERTIME
5210.335.430550.140.000 EMPLOYER CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5210.335.430550.141.000 STATE RETIREMENT CONTRIBUTIONS

5210.335.430550.200 SUPPLIES

5210.335.430550.220.000 OPERATING SUPPLIES

5210.335.430550.230.000 REPAIR/MAINTENANCE

5210.335.430550.300 PURCHASED SERVICES

5210.335.430550.360.000 REPAIR & MAINTENANCE

5210.335.430550.500 FIXED CHARGES

5210.335.430550.500.000 FIXED CHARGES

5210.335.430550.800 OTHER OBJECTS

5210.335.430550.900 CAPITAL OUTLAY

5210.335.430550.930.000 IMPROVEMENTS

5210.335.430551 WATER MAIN REPLACEMENT

5210.335.430551.900 CAPITAL OUTLAY

5210.335.430551.930.180 RAILROAD MAIN REPLACEMENT

5210.335.430551.930.181 RUSSELL ST MAIN RE-ROUTE

5210.335.430551.930.182 SOUTH 2ND MAIN REPLACEMENT

5210.335.430551.930.183 STODDARD STREET MAIN REPLACEMENT

5210.335.430551.930.184 DEFOE MAIN REPLACEMENT

5210.335.430551.930.185 SOUTH 4TH ST MAIN REPLACEMENT

5210.335.430551.930.186 GERALD STREET MAIN REPLACEMENT

5210.335.430551.930.188 HOWELL MAIN REPLACEMENT

5210.335.430555 FIRE HYDRANTS REPLACE/ NEW

5210.335.430555.900 CAPITAL OUTLAY

5210.335.430555.930.171 WATERLINE EXTENSION - RUSSELL ST

5210.335.430555.930.181 SCOTT STREET EXTENSION

5210.335.430557 VALVE/ BO/ SERVICE SADDLES

5210.335.430557.900 CAPITAL OUTLAY

5210.335.430557.930.191 FARVIEW PRV

5210.335.430590 OTHER ACTIVITIES

5210.335.430590.200 SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5210.335.430590.300 PURCHASED SERVICES
 5210.335.430590.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 5210.335.430590.344.000 TELEPHONE SERVICE
 5210.335.430590.350.000 ACQUISITION/PROFESSIONAL SERVICES
 5210.335.430590.900 CAPITAL OUTLAY
 5210.335.430590.930.000 ACQUISITION/IMPROVEMENTS
5210.335.430610 ADMINISTRATION
 5210.335.430610.300 PURCHASED SERVICES
5210.335.490200 REVENUE BOND DEBT SERVICE
 5210.335.490200.600 DEBT SERVICE
 5210.335.490200.620.000 INTEREST / SERVICE FEES
5210.335.510110 MERCHANT SERVICES
 5210.335.510110.500 FIXED CHARGES
 5210.335.510110.550.000 MERCHANT SERVICE FEES
5210.335.510400 DEPRECIATION
 5210.335.510400.800 OTHER OBJECTS

5215 WATER LOAN FUND

335 WATER

5215.335.510110 MERCHANT SERVICES
 5215.335.510110.500 FIXED CHARGES
5215.335.521000 INTERFUND OPERATING TRANSFERS
 5215.335.521000.800 OTHER OBJECTS

5220 WATER R&D FUND

335 WATER

5220.335.430510 *** Title Not Found ***
 5220.335.430510.200 SUPPLIES
5220.335.490220 * Title Not Found *****
 5220.335.490220.600 DEBT SERVICE
5220.335.490506 CORE FINANCED EQUIPMENT
 5220.335.490506.600 DEBT SERVICE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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5220.335.510110 MERCHANT SERVICES

5220.335.510110.500 FIXED CHARGES

5220.335.521000 INTERFUND OPERATING TRANSFERS

5220.335.521000.800 OTHER OBJECTS

5240 WATER CONSTRUCTION FUND

335 WATER

5240.335.510110 MERCHANT SERVICES

5240.335.510110.500 FIXED CHARGES

5250 WATER PURCHASE LOAN

330 WASTEWATER

5250.330.490200 REVENUE BOND DEBT SERVICE

5250.330.490200.600 DEBT SERVICE

5250.330.510110 MERCHANT SERVICES

5250.330.510110.500 FIXED CHARGES

5310 SEWER OPERATING BUDGET FUND

330 WASTEWATER

5310.330.410400 DEPRECIATION

5310.330.410400.800 OTHER OBJECTS

5310.330.430610 ADMINISTRATION

5310.330.430610.100 PERSONAL SERVICES

5310.330.430610.200 SUPPLIES

5310.330.430610.300 PURCHASED SERVICES

5310.330.430610.500 FIXED CHARGES

5310.330.430610.700 GRANTS & CONTRIBUTIONS

5310.330.430610.800 OTHER OBJECTS

5310.330.430610.900 CAPITAL OUTLAY

5310.330.430630 COLLECTIONS & TRANSMISSIONS

5310.330.430630.100 PERSONAL SERVICES

5310.330.430630.200 SUPPLIES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5310.330.430630.300 PURCHASED SERVICES

5310.330.430630.500 FIXED CHARGES

5310.330.430630.900 CAPITAL OUTLAY

5310.330.430640 TREATMENT AND DISPOSAL

5310.330.430640.100 PERSONAL SERVICES

5310.330.430640.200 SUPPLIES

5310.330.430640.300 PURCHASED SERVICES

5310.330.430640.900 CAPITAL OUTLAY

5310.330.430650 LAB & TESTING

5310.330.430650.100 PERSONAL SERVICES

5310.330.430650.200 SUPPLIES

5310.330.430650.300 PURCHASED SERVICES

5310.330.430650.900 CAPITAL OUTLAY

5310.330.430660 COMPOST

5310.330.430660.100 PERSONAL SERVICES

5310.330.430660.200 SUPPLIES

5310.330.430660.300 PURCHASED SERVICES

5310.330.430660.500 FIXED CHARGES

5310.330.430660.600 DEBT SERVICE

5310.330.430660.900 CAPITAL OUTLAY

5310.330.490504 DEBT SERVICE

5310.330.490504.600 DEBT SERVICE

5310.330.499999 NEW REQUESTS

5310.330.499999.100 PERSONAL SERVICES

5310.330.499999.900 CAPITAL OUTLAY

5310.330.510110 MERCHANT SERVICES

5310.330.510110.500 FIXED CHARGES

5310.330.510306 SALARY RESERVE

5310.330.510306.100 PERSONAL SERVICES

5310.330.521000 INTERFUND OPERATING TRANSFERS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5310.330.521000.800 OTHER OBJECTS

335 WATER

5310.335.430210 ADMINISTRATION

5310.335.430210.300 PURCHASED SERVICES

5310.335.430590 OTHER ACTIVITIES

5310.335.430590.300 PURCHASED SERVICES

5311 WASTEWATER UTILITY FUND

330 WASTEWATER

5311.330.430610 ADMINISTRATION

5311.330.430610.100 PERSONAL SERVICES

5311.330.430610.110.000 SALARIES AND WAGES

5311.330.430610.120.000 OVERTIME

5311.330.430610.140.000 EMPLOYER CONTRIBUTIONS

5311.330.430610.141.000 STATE RETIREMENT CONTRIBUTIONS

5311.330.430610.200 SUPPLIES

5311.330.430610.210.000 OFFICE SUPPLIES

5311.330.430610.220.000 OPERATING SUPPLIES

5311.330.430610.230.000 REPAIR/MAINTENANCE

5311.330.430610.231.000 GASOLINE

5311.330.430610.300 PURCHASED SERVICES

5311.330.430610.310.000 COMMUNICATIONS

5311.330.430610.320.000 PRINTING & DUPLICATING

5311.330.430610.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

5311.330.430610.344.000 TELEPHONE SERVICE

5311.330.430610.350.000 PROFESSIONAL SERVICES

5311.330.430610.360.000 REPAIR & MAINTENANCE

5311.330.430610.370.000 TRAVEL

5311.330.430610.380.000 TRAINING

5311.330.430610.500 FIXED CHARGES

5311.330.430610.500.000 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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5311.330.430610.700 GRANTS & CONTRIBUTIONS
5311.330.430610.700.000 GRANTS & CONTRIBUTIONS
5311.330.430611 UTILITY RATE STUDY/CONSULTATION
5311.330.430611.900 CAPITAL OUTLAY
5311.330.430611.930.182 UTILITY RATE STUDY - SEWER
5311.330.430630 COLLECTIONS & TRANSMISSIONS
5311.330.430630.100 PERSONAL SERVICES
5311.330.430630.110.000 SALARIES AND WAGES
5311.330.430630.120.000 OVERTIME
5311.330.430630.130.000 OTHER
5311.330.430630.140.000 EMPLOYER CONTRIBUTIONS
5311.330.430630.141.000 STATE RETIREMENT CONTRIBUTIONS
5311.330.430630.200 SUPPLIES
5311.330.430630.220.000 OPERATING SUPPLIES
5311.330.430630.230.000 REPAIR/MAINTENANCE
5311.330.430630.240.000 OTHER SUPPLIES
5311.330.430630.300 PURCHASED SERVICES
5311.330.430630.310.000 COMMUNICATIONS
5311.330.430630.341.000 ELECTRICITY & NATURAL GAS
5311.330.430630.343.000 WATER CHARGES
5311.330.430630.344.000 TELEPHONE SERVICE
5311.330.430630.350.000 PROFESSIONAL SERVICES
5311.330.430630.360.000 REPAIR & MAINTENANCE
5311.330.430630.370.000 TRAVEL
5311.330.430630.380.000 TRAINING
5311.330.430630.500 FIXED CHARGES
5311.330.430630.500.000 FIXED CHARGES
5311.330.430631 SEWER MAIN REPLACE/UPGRADE
5311.330.430631.900 CAPITAL OUTLAY
5311.330.430631.930.181 RUSSELL ST RE-ROUTE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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5311.330.430631.930.182 GERALD AVE SEWER RE-ROUTE PROJECT

5311.330.430633 SEWER MAIN EXTENSIONS

5311.330.430633.300 PURCHASED SERVICES

5311.330.430633.360.000 REPAIR & MAINTENANCE

5311.330.430637 SEWAGE LIFT STATION UPGRADE/REHAB

5311.330.430637.900 CAPITAL OUTLAY

5311.330.430640 TREATMENT AND DISPOSAL

5311.330.430640.100 PERSONAL SERVICES

5311.330.430640.110.000 SALARIES AND WAGES

5311.330.430640.120.000 OVERTIME

5311.330.430640.130.000 OTHER

5311.330.430640.140.000 EMPLOYER CONTRIBUTIONS

5311.330.430640.141.000 STATE RETIREMENT CONTRIBUTIONS

5311.330.430640.200 SUPPLIES

5311.330.430640.220.000 OPERATING SUPPLIES

5311.330.430640.230.000 REPAIR/MAINTENANCE

5311.330.430640.240.000 OTHER SUPPLIES

5311.330.430640.300 PURCHASED SERVICES

5311.330.430640.310.000 COMMUNICATIONS

5311.330.430640.320.000 PRINTING & DUPLICATING

5311.330.430640.341.000 ELECTRICITY & NATURAL GAS

5311.330.430640.343.000 WATER CHARGES

5311.330.430640.345.000 GARBAGE

5311.330.430640.350.000 PROFESSIONAL SERVICES

5311.330.430640.360.000 REPAIR & MAINTENANCE

5311.330.430640.370.000 TRAVEL

5311.330.430640.380.000 TRAINING

5311.330.430640.390.000 OTHER PURCHASED SERVICES

5311.330.430645 NEW TREATMENT/EXPANSION

5311.330.430645.900 CAPITAL OUTLAY

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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5311.330.430645.930.171 BIOGAS (COGENERATION) ELEC GENERATION

5311.330.430650 LAB & TESTING

5311.330.430650.100 PERSONAL SERVICES

5311.330.430650.110.000 SALARIES AND WAGES

5311.330.430650.140.000 EMPLOYER CONTRIBUTIONS

5311.330.430650.141.000 STATE RETIREMENT CONTRIBUTIONS

5311.330.430650.200 SUPPLIES

5311.330.430650.220.000 OPERATING SUPPLIES

5311.330.430650.230.000 REPAIR/MAINTENANCE

5311.330.430650.300 PURCHASED SERVICES

5311.330.430650.310.000 COMMUNICATIONS

5311.330.430650.350.000 PROFESSIONAL SERVICES

5311.330.430650.360.000 REPAIR & MAINTENANCE

5311.330.430650.370.000 TRAVEL

5311.330.430650.380.000 TRAINING

5311.330.430660 COMPOST

5311.330.430660.100 PERSONAL SERVICES

5311.330.430660.110.000 SALARIES AND WAGES

5311.330.430660.120.000 OVERTIME

5311.330.430660.140.000 EMPLOYER CONTRIBUTIONS

5311.330.430660.141.000 STATE RETIREMENT CONTRIBUTIONS

5311.330.430660.200 SUPPLIES

5311.330.430660.220.000 OPERATING SUPPLIES

5311.330.430660.230.000 REPAIR/MAINTENANCE

5311.330.430660.231.000 GASOLINE

5311.330.430660.240.000 OTHER SUPPLIES

5311.330.430660.300 PURCHASED SERVICES

5311.330.430660.310.000 COMMUNICATIONS

5311.330.430660.320.000 PRINTING & DUPLICATING

5311.330.430660.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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5311.330.430660.341.000 ELECTRICITY & NATURAL GAS
5311.330.430660.344.000 TELEPHONE SERVICE
5311.330.430660.345.000 GARBAGE
5311.330.430660.350.000 PROFESSIONAL SERVICES
5311.330.430660.360.000 REPAIR & MAINTENANCE
5311.330.430660.370.000 TRAVEL
5311.330.430660.500 FIXED CHARGES
5311.330.430660.500.000 FIXED CHARGES
5311.330.430660.600 DEBT SERVICE
5311.330.430660.620.000 INTEREST / SERVICE FEES
5311.330.430660.900 CAPITAL OUTLAY
5311.330.430660.910.000 LAND
5311.330.430660.920.000 BUILDINGS
5311.330.430660.930.000 IMPROVEMENTS
5311.330.430660.940.000 MACHINERY & EQUIPMENT
5311.330.430670 CUSTOMER ACCOUNTING & COLLECTION
5311.330.430670.800 OTHER OBJECTS
5311.330.430691 R&D MISC. SEWER REPAIRS
5311.330.430691.300 PURCHASED SERVICES
5311.330.430691.360.000 REPAIR & MAINTENANCE
5311.330.430691.900 CAPITAL OUTLAY
5311.330.430691.930.000 MISC. SEWER REPAIRS R&D
5311.330.430693 MISC. PLANT REPAIRS - R&D
5311.330.430693.300 PURCHASED SERVICES
5311.330.430693.360.000 REPAIR & MAINTENANCE
5311.330.430693.900 CAPITAL OUTLAY
5311.330.430693.930.000 IMPROVEMENTS
5311.330.430706 RUSSELL ST INTERCEPTOR
5311.330.430706.300 PURCHASED SERVICES
5311.330.430706.360.000 REPAIR & MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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5311.330.460391 *** Title Not Found ***

5311.330.460391.300 PURCHASED SERVICES

5311.330.460391.360.000 REPAIR & MAINTENANCE

5311.330.490200 REVENUE BOND DEBT SERVICE

5311.330.490200.600 DEBT SERVICE

5311.330.490200.610.000 PRINCIPAL

5311.330.490200.620.000 INTEREST / SERVICE FEES

5311.330.490502 CAPITAL LEASE DEBT SERVICE

5311.330.490502.600 DEBT SERVICE

5311.330.490502.610.000 PRINCIPAL

5311.330.490502.620.000 INTEREST / SERVICE FEES

5311.330.490506 CORE FINANCED EQUIPMENT

5311.330.490506.600 DEBT SERVICE

5311.330.490506.610.000 PRINCIPAL

5311.330.490506.620.000 INTEREST / SERVICE FEES

5311.330.490508 EKO COMPOST PURCHASE

5311.330.490508.600 DEBT SERVICE

5311.330.490508.610.000 PRINCIPAL

5311.330.490508.620.000 INTEREST / SERVICE FEES

5311.330.490509 COMPOSTING & GREEN WASTE DEBT SRVS

5311.330.490509.600 DEBT SERVICE

5311.330.490509.610.000 PRINCIPAL

5311.330.490509.620.000 INTEREST / SERVICE FEES

5311.330.510000 MISCELLANEOUS

5311.330.510000.800 OTHER OBJECTS

5311.330.510110 MERCHANT SERVICES

5311.330.510110.500 FIXED CHARGES

5311.330.510110.500.000 FIXED CHARGES

5311.330.521000 SEWER REVENUE CLEARING

5311.330.521000.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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5311.330.521000.800 OTHER OBJECTS

5315 SEWER LOAN FUND

330 WASTEWATER

5315.330.430607 * Title Not Found *****

5315.330.430607.300 PURCHASED SERVICES

5315.330.430607.390.000 OTHER PURCHASED SERVICES

5315.330.430670 CUSTOMER ACCOUNTING & COLLECTION

5315.330.430670.300 PURCHASED SERVICES

5315.330.430670.800 OTHER OBJECTS

5320 SEWER REPLACEMENT & DEPRECIATION FUND

330 WASTEWATER

5320.330.410400 DEPRECIATION

5320.330.410400.800 OTHER OBJECTS

5320.330.430613 SOFTWARE REPLACE/UPGRADE

5320.330.430613.900 CAPITAL OUTLAY

5320.330.430614 * Title Not Found *****

5320.330.430614.300 PURCHASED SERVICES

5320.330.430615 * Title Not Found *****

5320.330.430615.300 PURCHASED SERVICES

5320.330.430622 TREATMENT PLANT SOFTWARE UPGRADE

5320.330.430622.900 CAPITAL OUTLAY

5320.330.430623 LATERAL SWR MAIN EXT

5320.330.430623.300 PURCHASED SERVICES

5320.330.430623.900 CAPITAL OUTLAY

5320.330.430624 SEWER LINE REHAB

5320.330.430624.300 PURCHASED SERVICES

5320.330.430625 SWR MAIN MASTER PLANS

5320.330.430625.300 PURCHASED SERVICES

5320.330.430630 COLLECTIONS & TRANSMISSIONS

5320.330.430630.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5320.330.430630.900 CAPITAL OUTLAY

5320.330.430631 SEWER MAIN REPLACE/UPGRADE

5320.330.430631.300 PURCHASED SERVICES

5320.330.430632 *** Title Not Found ***

5320.330.430632.800 OTHER OBJECTS

5320.330.430632.900 CAPITAL OUTLAY

5320.330.430635 SEWER INTERCEPTOR UPGRADES/REHAB

5320.330.430635.300 PURCHASED SERVICES

5320.330.430635.900 CAPITAL OUTLAY

5320.330.430637 SEWAGE LIFT STATION UPGRADE/REHAB

5320.330.430637.300 PURCHASED SERVICES

5320.330.430643 EQUIPMENT IMPROVEMENTS/REPLACEMENT

5320.330.430643.300 PURCHASED SERVICES

5320.330.430643.900 CAPITAL OUTLAY

5320.330.430650 LAB & TESTING

5320.330.430650.300 PURCHASED SERVICES

5320.330.430650.900 CAPITAL OUTLAY

5320.330.430651 *** Title Not Found ***

5320.330.430651.800 OTHER OBJECTS

5320.330.430660 COMPOST

5320.330.430660.900 CAPITAL OUTLAY

5320.330.430684 MILLER CREEK SEWER INTERCEPTOR

5320.330.430684.300 PURCHASED SERVICES

5320.330.430684.800 OTHER OBJECTS

5320.330.430689 FY11 \$1.29M Sewer Bond Construction

5320.330.430689.800 OTHER OBJECTS

5320.330.430691 R&D MISC. SEWER REPAIRS

5320.330.430691.900 CAPITAL OUTLAY

5320.330.430702 COUNTY RSID WYE SEWER PROJECT

5320.330.430702.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5320.330.430703 Russell St Re-Route

5320.330.430703.300 PURCHASED SERVICES

5320.330.430706 RUSSELL ST INTERCEPTOR

5320.330.430706.300 PURCHASED SERVICES

5320.330.430707 RUSSELL ST RE-ROUTE

5320.330.430707.300 PURCHASED SERVICES

5320.330.470230 PW FACILITY

5320.330.470230.300 PURCHASED SERVICES

5320.330.470230.900 CAPITAL OUTLAY

5320.330.490505 ACCELA LOAN DEBT SERVICE

5320.330.490505.800 OTHER OBJECTS

5320.330.490506 CORE FINANCED EQUIPMENT

5320.330.490506.600 DEBT SERVICE

5320.330.490508 EKO COMPOST PURCHASE

5320.330.490508.600 DEBT SERVICE

5320.330.521000 INTERFUND OPERATING TRANSFERS

5320.330.521000.800 OTHER OBJECTS

5325 SEWER DEVELOPMENT FEE FUND

330 WASTEWATER

5325.330.430630 COLLECTIONS & TRANSMISSIONS

5325.330.430630.900 CAPITAL OUTLAY

5325.330.430630.930.000 OLD HYW 93 SEWER INTERCEPTOR

5325.330.430632 *** Title Not Found ***

5325.330.430632.300 PURCHASED SERVICES

5325.330.430632.900 CAPITAL OUTLAY

5325.330.430636 *** Title Not Found ***

5325.330.430636.900 CAPITAL OUTLAY

5325.330.430636.930.000 OVERSIZING ASSISTANCE

5325.330.430637 SEWAGE LIFT STATION UPGRADE/REHAB

5325.330.430637.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5325.330.430637.900 CAPITAL OUTLAY
 5325.330.430637.930.181 IMPROVEMENTS
5325.330.430660 COMPOST
 5325.330.430660.300 PURCHASED SERVICES
5325.330.430663 AIRPORT INTECEPTOR
 5325.330.430663.300 PURCHASED SERVICES
 5325.330.430663.900 CAPITAL OUTLAY
5325.330.430683 TWITE PUMP STATION
 5325.330.430683.300 PURCHASED SERVICES
 5325.330.430683.900 CAPITAL OUTLAY
5325.330.430684 MILLER CREEK INTERCEPTOR
 5325.330.430684.900 CAPITAL OUTLAY
5325.330.430690 R&D MISC. REPAIRS & PROJECTS
 5325.330.430690.300 PURCHASED SERVICES
 5325.330.430690.800 OTHER OBJECTS
 5325.330.430690.900 CAPITAL OUTLAY
5325.330.430697 * Title Not Found *****
 5325.330.430697.900 CAPITAL OUTLAY
5325.330.430706 RUSSELL ST INTERCEPTOR
 5325.330.430706.300 PURCHASED SERVICES
5325.330.430711 * Title Not Found *****
 5325.330.430711.900 CAPITAL OUTLAY
5325.330.490508 EKO COMPOST PURCHASE
 5325.330.490508.300 PURCHASED SERVICES
 5325.330.490508.600 DEBT SERVICE
 5325.330.490508.900 CAPITAL OUTLAY
5325.330.499999 NEW REQUESTS
 5325.330.499999.900 CAPITAL OUTLAY
5325.330.510110 MERCHANT SERVICES
 5325.330.510110.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5340 SEWER CONSTRUCTION FUND

330 WASTEWATER

5340.330.430620 FACILITIES

5340.330.430620.900 CAPITAL OUTLAY

5340.330.430631 SEWER MAIN REPLACE/UPGRADE

5340.330.430631.300 PURCHASED SERVICES

5340.330.430632 *** Title Not Found ***

5340.330.430632.800 OTHER OBJECTS

5340.330.430632.900 CAPITAL OUTLAY

5340.330.430682 RESERVE ST LIFT STATION

5340.330.430682.900 CAPITAL OUTLAY

5340.330.430697 *** Title Not Found ***

5340.330.430697.300 PURCHASED SERVICES

5340.330.430700 LINDA VISTA BLVD

5340.330.430700.900 CAPITAL OUTLAY

5340.330.430701 E RESERVE ST COLLECTOR

5340.330.430701.800 OTHER OBJECTS

5340.330.430701.900 CAPITAL OUTLAY

5340.330.510110 MERCHANT SERVICES

5340.330.510110.500 FIXED CHARGES

390 NON-DEPARTMENTAL

5340.390.430963 BIOGAS ELECTRICAL GENERATION

5340.390.430963.900 CAPITAL OUTLAY

5360 UNASSIGNED WASTEWATER DEBT SERVICE

330 WASTEWATER

5360.330.490200 REVENUE BOND DEBT SERVICE

5360.330.490200.600 DEBT SERVICE

5361 2001 SEWER REVENUE BONDS-DEBT SERVICE

330 WASTEWATER

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5361.330.490200 REVENUE BOND DEBT SERVICE

5361.330.490200.600 DEBT SERVICE

5361.330.510110 MERCHANT SERVICES

5361.330.510110.500 FIXED CHARGES

5362 00 SEWER REVENUE BOND - SERIES B DEBT SE

330 WASTEWATER

5362.330.490200 REVENUE BOND DEBT SERVICE

5362.330.490200.600 DEBT SERVICE

5362.330.490200.800 OTHER OBJECTS

5362.330.510110 MERCHANT SERVICES

5362.330.510110.500 FIXED CHARGES

5363 92 SEWER REVENUE BOND SERIES A DEBT SERV

330 WASTEWATER

5363.330.490200 REVENUE BOND DEBT SERVICE

5363.330.490200.600 DEBT SERVICE

5363.330.510110 MERCHANT SERVICES

5363.330.510110.500 FIXED CHARGES

5364 92 SEWER REVENUE BOND - SERIES B DEBT S

330 WASTEWATER

5364.330.490200 REVENUE BOND DEBT SERVICE

5364.330.490200.600 DEBT SERVICE

5364.330.510110 MERCHANT SERVICES

5364.330.510110.500 FIXED CHARGES

5365 99 SEWER REVENUE BONDS DEBT SERVICE FUND

330 WASTEWATER

5365.330.490200 REVENUE BOND DEBT SERVICE

5365.330.490200.600 DEBT SERVICE

5365.330.510110 MERCHANT SERVICES

5365.330.510110.500 FIXED CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD
*departments are not applicable to all funds and accounts						
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5366 92 SEWER REVENUE BOND - SERIES A BOND RE

330 WASTEWATER

5366.330.430610 ADMINISTRATION

5366.330.430610.800 OTHER OBJECTS

5366.330.510110 MERCHANT SERVICES

5366.330.510110.500 FIXED CHARGES

5367 92 SEWER REVENUE BOND - SERIES B BOND RE

330 WASTEWATER

5367.330.430610 ADMINISTRATION

5367.330.430610.800 OTHER OBJECTS

5367.330.510110 MERCHANT SERVICES

5367.330.510110.500 FIXED CHARGES

5368 00 SEWER REVENUE BOND RESERVE FUND

330 WASTEWATER

5368.330.430610 ADMINISTRATION

5368.330.430610.800 OTHER OBJECTS

5368.330.510110 MERCHANT SERVICES

5368.330.510110.500 FIXED CHARGES

5369 2001 SEWER REVENUE BOND

330 WASTEWATER

5369.330.430610 ADMINISTRATION

5369.330.430610.800 OTHER OBJECTS

5369.330.510110 MERCHANT SERVICES

5369.330.510110.500 FIXED CHARGES

5370 99 SEWER REVENUE BOND RESERVE FUND

330 WASTEWATER

5370.330.430610 ADMINISTRATION

5370.330.430610.800 OTHER OBJECTS

5370.330.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT * NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD	
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5370.330.510110.500 FIXED CHARGES

5371 2002 SEWER BONDS

330 WASTEWATER

5371.330.490200 REVENUE BOND DEBT SERVICE

5371.330.490200.600 DEBT SERVICE

5371.330.510110 MERCHANT SERVICES

5371.330.510110.500 FIXED CHARGES

5372 2002 SEWER REVENUE BOND

330 WASTEWATER

5372.330.430610 ADMINISTRATION

5372.330.430610.800 OTHER OBJECTS

5372.330.510110 MERCHANT SERVICES

5372.330.510110.500 FIXED CHARGES

5373 2002 WWTP UPGRADE REVENUE BOND

330 WASTEWATER

5373.330.490200 REVENUE BOND DEBT SERVICE

5373.330.490200.600 DEBT SERVICE

5373.330.510110 MERCHANT SERVICES

5373.330.510110.500 FIXED CHARGES

5374 2002 WWTP UPGRADE RESERVE

330 WASTEWATER

5374.330.430610 ADMINISTRATION

5374.330.430610.800 OTHER OBJECTS

5374.330.490200 REVENUE BOND DEBT SERVICE

5374.330.490200.600 DEBT SERVICE

5374.330.510110 MERCHANT SERVICES

5374.330.510110.500 FIXED CHARGES

5375 2003 WWTP SRF \$3.8M EPA DEBT

330 WASTEWATER

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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5375.330.490200 REVENUE BOND DEBT SERVICE

5375.330.490200.600 DEBT SERVICE

5375.330.510110 MERCHANT SERVICES

5375.330.510110.500 FIXED CHARGES

5376 2003 WWTP SRF \$3.8M EPA RESERVE

330 WASTEWATER

5376.330.430610 ADMINISTRATION

5376.330.430610.800 OTHER OBJECTS

5376.330.510110 MERCHANT SERVICES

5376.330.510110.500 FIXED CHARGES

5377 2004 WWTP \$3.023 LOAN DEBT SERVICE

330 WASTEWATER

5377.330.490200 REVENUE BOND DEBT SERVICE

5377.330.490200.600 DEBT SERVICE

5377.330.510110 MERCHANT SERVICES

5377.330.510110.500 FIXED CHARGES

5378 2004 WWTP \$3.023 LOAN RESERVE

330 WASTEWATER

5378.330.430610 ADMINISTRATION

5378.330.430610.800 OTHER OBJECTS

5378.330.510110 MERCHANT SERVICES

5378.330.510110.500 FIXED CHARGES

5379 2005 BRICH/BRDY/LIN/GIL SRF DEBT

330 WASTEWATER

5379.330.430610 ADMINISTRATION

5379.330.430610.800 OTHER OBJECTS

5379.330.490200 REVENUE BOND DEBT SERVICE

5379.330.490200.600 DEBT SERVICE

5379.330.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD
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5379.330.510110.500 FIXED CHARGES

5380 BRDWY/BIRCH/GILBERT/LINCOLNWOOD

330 WASTEWATER

5380.330.430610 ADMINISTRATION

5380.330.430610.800 OTHER OBJECTS

5380.330.490200 REVENUE BOND DEBT SERVICE

5380.330.490200.600 DEBT SERVICE

5380.330.510110 MERCHANT SERVICES

5380.330.510110.500 FIXED CHARGES

5381 LINCOLNWOOD PH2 DEBT SERVICE

330 WASTEWATER

5381.330.430610 ADMINISTRATION

5381.330.430610.800 OTHER OBJECTS

5381.330.490200 REVENUE BOND DEBT SERVICE

5381.330.490200.600 DEBT SERVICE

5381.330.510110 MERCHANT SERVICES

5381.330.510110.500 FIXED CHARGES

5382 LINCOLNWOOD PH2 RESERVE FUND

330 WASTEWATER

5382.330.430610 ADMINISTRATION

5382.330.430610.800 OTHER OBJECTS

5382.330.490200 REVENUE BOND DEBT SERVICE

5382.330.490200.600 DEBT SERVICE

5382.330.510110 MERCHANT SERVICES

5382.330.510110.500 FIXED CHARGES

5383 FY09 RATTLESNAKE SEWER DEBT SVS

550 SID 544 PROJECT

5383.550.490200 REVENUE BOND DEBT SERVICE

5383.550.490200.600 DEBT SERVICE

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*

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5383.550.510110 MERCHANT SERVICES

5383.550.510110.500 FIXED CHARGES

5384 09 LOLO BOND RESERVE

330 WASTEWATER

5384.330.490200 REVENUE BOND DEBT SERVICE

5384.330.490200.800 OTHER OBJECTS

5384.330.510110 MERCHANT SERVICES

5384.330.510110.500 FIXED CHARGES

5385 HEADWORKS 2010 BOND RESERVE

330 WASTEWATER

5385.330.430610 ADMINISTRATION

5385.330.430610.800 OTHER OBJECTS

5386 FY10 HEADWORKS DEBT SERVICE

330 WASTEWATER

5386.330.490200 REVENUE BOND DEBT SERVICE

5386.330.490200.600 DEBT SERVICE

5386.330.510110 MERCHANT SERVICES

5386.330.510110.500 FIXED CHARGES

5387 FY11 SEWER \$1.29M BOND DEBT SERVICE

330 WASTEWATER

5387.330.490200 REVENUE BOND DEBT SERVICE

5387.330.490200.600 DEBT SERVICE

5387.330.510110 MERCHANT SERVICES

5387.330.510110.500 FIXED CHARGES

5388 FY11 \$1.29M SEWER BOND RESERVE

330 WASTEWATER

5388.330.430610 ADMINISTRATION

5388.330.430610.800 OTHER OBJECTS

5388.330.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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5388.330.510110.500 FIXED CHARGES

5389 FY15 SEWER REVENUE BOND DEBT SERVICE

330 WASTEWATER

5389.330.490200 REVENUE BOND DEBT SERVICE

5389.330.490200.600 DEBT SERVICE

5389.330.510110 MERCHANT SERVICES

5389.330.510110.500 FIXED CHARGES

5390 FY15 SEWER BOND DEBT RESERVE

330 WASTEWATER

5390.330.430610 ADMINISTRATION

5390.330.430610.800 OTHER OBJECTS

5390.330.510110 MERCHANT SERVICES

5390.330.510110.500 FIXED CHARGES

5450 STORMWATER UTILITIY

334 STORM WATER

5450.334.430210 ADMINISTRATION

5450.334.430210.100 PERSONAL SERVICES

5450.334.430210.110.000 SALARIES AND WAGES

5450.334.430210.140.000 EMPLOYER CONTRIBUTIONS

5450.334.430210.141.000 STATE RETIREMENT CONTRIBUTIONS

5450.334.430210.200 SUPPLIES

5450.334.430210.210.000 OFFICE SUPPLIES

5450.334.430210.220.000 OPERATING SUPPLIES

5450.334.430210.230.000 REPAIR/MAINTENANCE

5450.334.430210.231.000 GASOLINE

5450.334.430210.240.000 OTHER SUPPLIES

5450.334.430210.300 PURCHASED SERVICES

5450.334.430210.320.000 PRINTING & DUPLICATING

5450.334.430210.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

**departments are not applicable to all funds and accounts*
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5450.334.430210.344.000 TELEPHONE SERVICE
 5450.334.430210.350.000 PROFESSIONAL SERVICES
 5450.334.430210.360.000 REPAIR & MAINTENANCE
 5450.334.430210.370.000 TRAVEL
 5450.334.430210.380.000 TRAINING
 5450.334.430210.500 FIXED CHARGES
 5450.334.430210.500.000 FIXED CHARGES
 5450.334.430210.600 DEBT SERVICE
 5450.334.430210.620.000 INTEREST / SERVICE FEES
 5450.334.430210.800 OTHER OBJECTS
 5450.334.430210.820.000 TRANSFERS TO OTHER FUNDS
 5450.334.430210.900 CAPITAL OUTLAY
 5450.334.430210.930.000 IMPROVEMENTS
5450.334.430235 STORM DRAINAGE
 5450.334.430235.100 PERSONAL SERVICES
 5450.334.430235.110.000 SALARIES AND WAGES
 5450.334.430235.140.000 EMPLOYER CONTRIBUTIONS
 5450.334.430235.141.000 STATE RETIREMENT CONTRIBUTIONS
 5450.334.430235.200 SUPPLIES
 5450.334.430235.210.000 OFFICE SUPPLIES
 5450.334.430235.220.000 OPERATING SUPPLIES
 5450.334.430235.231.000 GASOLINE
 5450.334.430235.300 PURCHASED SERVICES
 5450.334.430235.360.000 REPAIR & MAINTENANCE
 5450.334.430235.900 CAPITAL OUTLAY
 5450.334.430235.930.181 STORMWATER FACILITY PLAN
 5450.334.430235.930.182 FACILITY RATE STUDY
5450.334.430246 STORM WATER MAINTENANCE
 5450.334.430246.100 PERSONAL SERVICES
 5450.334.430246.110.000 SALARIES AND WAGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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**departments are not applicable to all funds and accounts*
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5450.334.430246.140.000 EMPLOYER CONTRIBUTIONS
 5450.334.430246.141.000 STATE RETIREMENT CONTRIBUTIONS
 5450.334.430246.200 SUPPLIES
 5450.334.430246.210.000 OFFICE SUPPLIES
 5450.334.430246.220.000 OPERATING SUPPLIES
 5450.334.430246.231.000 GASOLINE
 5450.334.430246.300 PURCHASED SERVICES
 5450.334.430246.360.000 REPAIR & MAINTENANCE
5450.334.430610 ADMINISTRATION
 5450.334.430610.300 PURCHASED SERVICES
5450.334.431210 CARAS PARK STORM WATER RETROFITS
 5450.334.431210.300 PURCHASED SERVICES
 5450.334.431210.800 OTHER OBJECTS
 5450.334.431210.900 CAPITAL OUTLAY
 5450.334.431210.930.000 CARAS PARK OUTFALL
5450.334.510400 DEPRECIATION
 5450.334.510400.800 OTHER OBJECTS

5711 AQUATICS

370 PARKS & RECREATION

5711.370.460000 CULTURE & RECREATION
 5711.370.460000.100 PERSONAL SERVICES
5711.370.460449 GRILL VAN
 5711.370.460449.100 PERSONAL SERVICES
 5711.370.460449.200 SUPPLIES
 5711.370.460449.300 PURCHASED SERVICES
5711.370.460477 GRILL VAN
 5711.370.460477.100 PERSONAL SERVICES
 5711.370.460477.110.000 GRILL VAN/SALARIES AND WAGES
 5711.370.460477.140.000 EMPLOYER CONTRIBUTIONS
 5711.370.460477.141.000 STATE RETIREMENT CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

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5711.370.460477.200 SUPPLIES
 5711.370.460477.240.000 GRILL VAN/OTHER SUPPLIES
 5711.370.460477.240.174 OTHER SUPPLIES
 5711.370.460477.300 PURCHASED SERVICES
 5711.370.460477.341.000 GRILL VAN/ELECTRICITY & NATURAL GAS
 5711.370.460477.360.000 GRILL VAN/REPAIR & MAINTENANCE
 5711.370.460477.900 CAPITAL OUTLAY
5711.370.460490 CURRENTS POOL EXPENSES
 5711.370.460490.100 PERSONAL SERVICES
 5711.370.460490.110.000 SALARIES AND WAGES
 5711.370.460490.120.000 OVERTIME
 5711.370.460490.140.000 EMPLOYER CONTRIBUTIONS
 5711.370.460490.141.000 STATE RETIREMENT CONTRIBUTIONS
 5711.370.460490.200 SUPPLIES
 5711.370.460490.210.000 OFFICE SUPPLIES
 5711.370.460490.220.000 OPERATING SUPPLIES
 5711.370.460490.220.179 OPERATING SUPPLIES
 5711.370.460490.230.000 REPAIR/MAINTENANCE
 5711.370.460490.230.171 REPAIR/MAINTENANCE
 5711.370.460490.230.178 REPAIR/MAINTENANCE
 5711.370.460490.230.194 REPAIR/MAINTENANCE
 5711.370.460490.240.000 OTHER SUPPLIES
 5711.370.460490.240.175 OTHER SUPPLIES
 5711.370.460490.300 PURCHASED SERVICES
 5711.370.460490.310.000 COMMUNICATIONS
 5711.370.460490.320.000 PRINTING & DUPLICATING
 5711.370.460490.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
 5711.370.460490.340.000 SEWER
 5711.370.460490.341.000 ELECTRICITY & NATURAL GAS
 5711.370.460490.343.000 WATER CHARGES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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5711.370.460490.344.000 TELEPHONE SERVICE
 5711.370.460490.345.000 GARBAGE
 5711.370.460490.350.000 PROFESSIONAL SERVICES
 5711.370.460490.360.000 REPAIR & MAINTENANCE
 5711.370.460490.360.194 REPAIR & MAINTENANCE
 5711.370.460490.370.000 TRAVEL
 5711.370.460490.380.000 TRAINING
 5711.370.460490.390.000 OTHER PURCHASED SERVICES
 5711.370.460490.500 FIXED CHARGES
 5711.370.460490.500.000 FIXED CHARGES
 5711.370.460490.800 OTHER OBJECTS
 5711.370.460490.900 CAPITAL OUTLAY
5711.370.460491 SPLASH POOLS EXPENSES
 5711.370.460491.100 PERSONAL SERVICES
 5711.370.460491.110.000 SALARIES AND WAGES
 5711.370.460491.120.000 OVERTIME
 5711.370.460491.140.000 EMPLOYER CONTRIBUTIONS
 5711.370.460491.141.000 STATE RETIREMENT CONTRIBUTIONS
 5711.370.460491.200 SUPPLIES
 5711.370.460491.210.000 OFFICE SUPPLIES
 5711.370.460491.220.000 OPERATING SUPPLIES
 5711.370.460491.220.179 OPERATING SUPPLIES
 5711.370.460491.230.000 REPAIR/MAINTENANCE
 5711.370.460491.230.171 REPAIR/MAINTENANCE
 5711.370.460491.230.178 REPAIR/MAINTENANCE
 5711.370.460491.230.194 REPAIR/MAINTENANCE
 5711.370.460491.240.000 OTHER SUPPLIES
 5711.370.460491.240.174 OTHER SUPPLIES
 5711.370.460491.240.175 OTHER SUPPLIES
 5711.370.460491.240.180 OTHER SUPPLIES-MERCHANDISE SALES FRNTDSK

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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5711.370.460491.300 PURCHASED SERVICES
5711.370.460491.310.000 COMMUNICATIONS
5711.370.460491.320.000 PRINTING & DUPLICATING
5711.370.460491.330.000 PUBLICITY, SUBSCRIPTIONS & DUES
5711.370.460491.340.000 SEWER
5711.370.460491.341.000 ELECTRICITY & NATURAL GAS
5711.370.460491.343.000 WATER CHARGES
5711.370.460491.344.000 TELEPHONE SERVICE
5711.370.460491.345.000 GARBAGE
5711.370.460491.350.000 PROFESSIONAL SERVICES
5711.370.460491.360.000 REPAIR & MAINTENANCE
5711.370.460491.360.194 REPAIR & MAINTENANCE
5711.370.460491.380.000 TRAINING
5711.370.460491.390.000 OTHER PURCHASED SERVICES
5711.370.460491.800 OTHER OBJECTS
5711.370.460491.900 CAPITAL OUTLAY
5711.370.460493 AQUATICS MAINTENANCE
5711.370.460493.300 PURCHASED SERVICES
5711.370.460493.500 FIXED CHARGES
5711.370.460493.900 CAPITAL OUTLAY
5711.370.460493.920.000 BUILDINGS
5711.370.460512 PARK MEMORIALS
5711.370.460512.200 SUPPLIES
5711.370.460512.300 PURCHASED SERVICES
5711.370.460512.900 CAPITAL OUTLAY
5711.370.460519 AQUATICS CAPITAL
5711.370.460519.900 CAPITAL OUTLAY
5711.370.490506 CORE FINANCED EQUIPMENT
5711.370.490506.600 DEBT SERVICE
5711.370.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD
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5711.370.510110.500 FIXED CHARGES
 5711.370.510110.550.000 MERCHANT SERVICE FEES
5711.370.510306 SALARY RESERVE
 5711.370.510306.100 PERSONAL SERVICES
 5711.370.510306.110.000 SALARIES AND WAGES

390 NON-DEPARTMENTAL

5711.390.510000 MISCELLANEOUS
 5711.390.510000.800 OTHER OBJECTS
 5711.390.510000.900 CAPITAL OUTLAY

6050 EMPLOYEE BENEFIT PLAN FUND

390 NON-DEPARTMENTAL

6050.390.510110 MERCHANT SERVICES
 6050.390.510110.500 FIXED CHARGES
6050.390.520800 EMPLOYEE BENEFITS
 6050.390.520800.300 PURCHASED SERVICES
 6050.390.520800.350.000 PROFESSIONAL SERVICES
 6050.390.520800.351.000 INSURANCE CLAIMS
 6050.390.520800.352.000 HEALTH PROGRAMS
 6050.390.520800.353.000 ADMINISTRATION EXPENDITURES
 6050.390.520800.354.000 TRANSITIONAL REINSURANCE PROGRAM
 6050.390.520800.700 GRANTS & CONTRIBUTIONS
 6050.390.520800.800 OTHER OBJECTS

7370 PARKING COMMISSION FUND

395 PARKING COMMISSION

7370.395.430266 PARKING DIVISION
 7370.395.430266.100 PERSONAL SERVICES
 7370.395.430266.110.000 SALARIES AND WAGES
 7370.395.430266.120.000 OVERTIME
 7370.395.430266.140.000 EMPLOYER CONTRIBUTIONS
 7370.395.430266.141.000 STATE RETIREMENT CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

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7370.395.430266.200	SUPPLIES
7370.395.430266.210.000	OFFICE SUPPLIES
7370.395.430266.220.000	OPERATING SUPPLIES
7370.395.430266.220.311	CLOTHING SUPPLIES
7370.395.430266.230.000	REPAIR/MAINTENANCE
7370.395.430266.231.000	GASOLINE
7370.395.430266.300	PURCHASED SERVICES
7370.395.430266.310.000	COMMUNICATIONS
7370.395.430266.320.000	PRINTING & DUPLICATING
7370.395.430266.330.000	PUBLICITY, SUBSCRIPTIONS & DUES
7370.395.430266.340.000	SEWER
7370.395.430266.341.000	ELECTRICITY & NATURAL GAS
7370.395.430266.342.000	STORM WATER
7370.395.430266.343.000	WATER CHARGES
7370.395.430266.343.717	MARKET ON FRONT WATER CHARGES
7370.395.430266.344.000	TELEPHONE SERVICE
7370.395.430266.345.000	GARBAGE
7370.395.430266.345.717	GARBAGE
7370.395.430266.350.000	PROFESSIONAL SERVICES
7370.395.430266.350.303	PROFESSIONAL SERVICES
7370.395.430266.350.700	ACCOUNTING
7370.395.430266.350.701	PROFESSIONAL SERVICES
7370.395.430266.350.702	SECURITY FOR GARAGES
7370.395.430266.350.703	STATE LICENSE INQUIRY
7370.395.430266.350.704	COLLECTION BUREAU EXPENSE
7370.395.430266.360.000	REPAIR & MAINTENANCE
7370.395.430266.360.710	REPAIR & MAINTENANCE
7370.395.430266.360.711	REPAIR & MAINTENANCE
7370.395.430266.360.712	REPAIR & MAINTENANCE
7370.395.430266.360.713	REPAIR & MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

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7370.395.430266.360.714 BANK ST/REPAIR & MAINTENANCE

7370.395.430266.360.716 REPAIR & MAINTENANCE

7370.395.430266.370.000 TRAVEL

7370.395.430266.380.000 TRAINING

7370.395.430266.390.000 OTHER PURCHASED SERVICES

7370.395.430266.390.044 JANITORIAL

7370.395.430266.500 FIXED CHARGES

7370.395.430266.500.000 FIXED CHARGES

7370.395.430266.500.731 FIXED CHARGES

7370.395.430266.500.732 FIXED CHARGES

7370.395.430266.500.733 FIXED CHARGES

7370.395.430266.500.734 FIXED CHARGES

7370.395.430266.510.000 INSURANCE

7370.395.430266.600 DEBT SERVICE

7370.395.430266.610.000 LEASE/PRINCIPAL

7370.395.430266.620.000 LEASE INTEREST

7370.395.430266.700 GRANTS & CONTRIBUTIONS

7370.395.430266.700.000 GRANTS & CONTRIBUTIONS

7370.395.430266.800 OTHER OBJECTS

7370.395.430266.820.000 TRANSFERS TO OTHER FUNDS

7370.395.430266.845.000 CONTINGENCY

7370.395.430268 PARKING EQUIPMENT REPLACE/ UPGRADE

7370.395.430268.900 CAPITAL OUTLAY

7370.395.430271 TICKET DIVISION

7370.395.430271.100 PERSONAL SERVICES

7370.395.510110 MERCHANT SERVICES

7370.395.510110.500 FIXED CHARGES

7370.395.510110.550.000 MERCHANT SERVICE FEES

900 DEPRECIATION

7370.900.510000 MISCELLANEOUS

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT * NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD	*departments are not applicable to all funds and accounts *accounts may be created during the year as needed
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7370.900.510000.800 OTHER OBJECTS
7370.900.510000.900 CAPITAL OUTLAY

7371 FRONT STREET PARKING BONDS

395 PARKING COMMISSION

7371.395.490200 REVENUE BOND DEBT SERVICE
7371.395.490200.600 DEBT SERVICE
7371.395.490200.620.000 INTEREST / SERVICE FEES
7371.395.490201 SERIES 2014 MPC DEBT
7371.395.490201.500 FIXED CHARGES
7371.395.490201.550.000 MERCHANT SERVICE FEES
7371.395.490201.600 DEBT SERVICE
7371.395.490201.610.000 PRINCIPAL
7371.395.490201.620.000 INTEREST / SERVICE FEES

7372 SINKING FUND/FRONT ST PARKING BONDS

395 PARKING COMMISSION

7372.395.490201 SERIES 2014 MPC DEBT
7372.395.490201.600 DEBT SERVICE
7372.395.490201.610.000 SERIES 2014 BOND-PRINCIPAL
7372.395.490201.620.000 INTEREST / SERVICE FEES

7375 PLEDGED TAX INCREMENT-2010B BOND

395 PARKING COMMISSION

7375.395.430266 PARKING DIVISION
7375.395.430266.800 OTHER OBJECTS
7375.395.430266.820.000 TRANSFERS TO OTHER FUNDS

7380 BUSINESS IMPROVEMENT DISTRICT

375 BUSINESS IMPROVEMENT DISTRICT

7380.375.471210 BUSINESS IMPROVEMENT DISTRICT
7380.375.471210.300 PURCHASED SERVICES
7380.375.471210.350.000 PROFESSIONAL SERVICES

City of Missoula FY 2018 Expenditure Accounts

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7380.375.471220 BID MARKETING

7380.375.471220.300 PURCHASED SERVICES

7380.375.471220.350.000 PROFESSIONAL SERVICES

7380.375.471230 STREETSCAPE MAINTENANCE-BID

7380.375.471230.300 PURCHASED SERVICES

7380.375.471230.350.000 PROFESSIONAL SERVICES

7380.375.471240 SAFETY-BID

7380.375.471240.300 PURCHASED SERVICES

7380.375.471240.350.000 PROFESSIONAL SERVICES - BID SAFETY

7381 TOURISM BUSINESS IMPROVEMENT DISTRICT

375 BUSINESS IMPROVEMENT DISTRICT

7381.375.471210 BUSINESS IMPROVEMENT DISTRICT

7381.375.471210.300 PURCHASED SERVICES

7381.375.471210.390.000 OTHER PURCHASED SERVICES

7383 RIVERFRONT TRIANGLE URD

385 MRA

7383.385.470220 PROPERTY ACQUISITION

7383.385.470220.900 CAPITAL OUTLAY

7383.385.470220.940.000 CAPITAL PURCHASE

7383.385.470230 PW FACILITY

7383.385.470230.700 GRANTS & CONTRIBUTIONS

7383.385.470230.800 OTHER OBJECTS

7383.385.470230.845.000 CONTINGENCY

7383.385.470260 PLANNING & MGMT

7383.385.470260.300 PURCHASED SERVICES

7383.385.470260.350.000 PROFESSIONAL SERVICES

7383.385.470260.700 GRANTS & CONTRIBUTIONS

7383.385.470260.800 OTHER OBJECTS

7383.385.470260.845.000 CONTINGENCY

7383.385.470270 CLEARING & DEMO

City of Missoula FY 2018 Expenditure Accounts

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7383.385.470270.800 OTHER OBJECTS

7383.385.470270.845.000 CONTINGENCY

7383.385.470320 ECONOMIC DEVELOPMENT LOANS

7383.385.470320.700 GRANTS & CONTRIBUTIONS

7383.385.470320.700.000 GRANTS & CONTRIBUTIONS

7384 NRSS DEBT SERVICE CLEARING

385 MRA

7384.385.521009 TRANSFERS TO DEBT SERVICE

7384.385.521009.800 OTHER OBJECTS

7384.385.521009.820.000 TRANSFERS TO DEBT SERVICE

7384.385.521010 TRANSFERS TO MRA

7384.385.521010.800 OTHER OBJECTS

7385 FRONT STREET URD

385 MRA

7385.385.470213 FRONT ST HOUSING - 2017C STUDENT HOUSE

7385.385.470213.300 PURCHASED SERVICES

7385.385.470213.900 CAPITAL OUTLAY

7385.385.470213.920.000 2017 C E. FRONT ST HOUSING

7385.385.470230 PW FACILITY

7385.385.470230.300 PURCHASED SERVICES

7385.385.470230.700 GRANTS & CONTRIBUTIONS

7385.385.470230.700.000 PROJECT EXPENSE-PUBLIC WORKS

7385.385.470230.800 OTHER OBJECTS

7385.385.470230.845.000 CONTINGENCY

7385.385.470230.900 CAPITAL OUTLAY

7385.385.470230.930.000 IMPROVEMENTS

7385.385.470260 PLANNING & MGMT

7385.385.470260.300 PURCHASED SERVICES

7385.385.470260.700 GRANTS & CONTRIBUTIONS

7385.385.470260.700.000 PLANNING & MGMT/GRANTS & CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

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7385.385.470260.800 OTHER OBJECTS

7385.385.470260.845.000 CONTINGENCY

7385.385.470270 CLEARING & DEMO

7385.385.470270.700 GRANTS & CONTRIBUTIONS

7385.385.470270.700.000 CLEARING & DEMO/GRANTS & CONTRIBUTIONS

7385.385.470270.800 OTHER OBJECTS

7385.385.470270.845.000 CONTINGENCY

7386 DEBT SERVICE-SAFEWAY/ST PAT 1.5M

390 NON-DEPARTMENTAL

7386.390.490200 DEBT SERVICE-SAFEWAY/ST PAT 1.5M

7386.390.490200.600 DEBT SERVICE

7386.390.490200.610.000 PRINCIPAL

7386.390.490200.620.000 INTEREST / SERVICE FEES

7387 DEBT SERVICE-BROWNFIELD RLF 1.125M

390 NON-DEPARTMENTAL

7387.390.490200 DEBT SERVICE-BROWNFIELD RLF 1.125M

7387.390.490200.600 DEBT SERVICE

7387.390.490200.610.000 PRINCIPAL

7387.390.490200.620.000 INTEREST / SERVICE FEES

7389 DEBT SERVICE - 3.6M/5.75M

390 NON-DEPARTMENTAL

7389.390.490200 REVENUE BOND DEBT SERVICE

7389.390.490200.600 DEBT SERVICE

7389.390.490200.610.000 PRINCIPAL

7389.390.490200.620.000 INTEREST / SERVICE FEES

7389.390.490210 FY13 \$5.75M DEBT SERVICE

7389.390.490210.600 DEBT SERVICE

7389.390.490210.610.000 FY13 5.75M DEBT SVS/PRINCIPAL

7389.390.490210.620.000 INTEREST / SERVICE FEES

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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7390 URDII CLEARING - 3.6M TIF

385 MRA

7390.385.490607 TRANSFERS TO BROWNFIELD

7390.385.490607.800 OTHER OBJECTS

390 NON-DEPARTMENTAL

7390.390.490604 TI BOND RESERVE

7390.390.490604.800 OTHER OBJECTS

7390.390.490604.820.000 TRANSFER TO INTERMOUNTAIN BOND DS 7399

7390.390.490605 TRANSFER TO DEBT SERVICE 7389

7390.390.490605.800 OTHER OBJECTS

7390.390.490605.820.000 TRANSFERS TO DEBT SERVICE

7390.390.490606 DEVELOPMENT TRANSFERS

7390.390.490606.800 OTHER OBJECTS

7390.390.490606.820.000 TRANSFERS TO URD II DEVELOPMENT

7390.390.490607 TRANSFERS TO BROWNFIELD

7390.390.490607.800 OTHER OBJECTS

7390.390.490607.820.000 TRANSFERS TO OTHER FUNDS

7390.390.490608 TRANSFERS TO SAFEWA/ST PAT

7390.390.490608.800 OTHER OBJECTS

7390.390.490608.820.000 TRANSFERS TO OTHER FUNDS-SAFEWAY/ST PATS

7392 MRA - URD II FUND

385 MRA

7392.385.470210 ADMINISTRATION

7392.385.470210.800 OTHER OBJECTS

7392.385.470210.820.000 TRANSFERS TO OTHER FUNDS

7392.385.470220 PROPERTY ACQUISITION

7392.385.470220.800 OTHER OBJECTS

7392.385.470220.845.000 CONTINGENCY

7392.385.470230 PW FACILITY

7392.385.470230.300 PURCHASED SERVICES

City of Missoula FY 2018 Expenditure Accounts

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7392.385.470230.350.000 PROFESSIONAL SERVICES
 7392.385.470230.700 GRANTS & CONTRIBUTIONS
 7392.385.470230.700.000 GRANTS & CONTRIBUTIONS
 7392.385.470230.800 OTHER OBJECTS
 7392.385.470230.845.000 CONTINGENCY
 7392.385.470230.900 CAPITAL OUTLAY
 7392.385.470230.930.000 IMPROVEMENTS
7392.385.470240 REHAB LOANS
 7392.385.470240.700 GRANTS & CONTRIBUTIONS
 7392.385.470240.700.000 GRANTS & CONTRIBUTIONS
7392.385.470260 PLANNING & MGMT
 7392.385.470260.300 PURCHASED SERVICES
 7392.385.470260.350.000 PROFESSIONAL SERVICES
 7392.385.470260.700 GRANTS & CONTRIBUTIONS
 7392.385.470260.700.000 GRANTS & CONTRIBUTIONS
 7392.385.470260.800 OTHER OBJECTS
 7392.385.470260.845.000 CONTINGENCY
7392.385.470270 CLEARING & DEMO
 7392.385.470270.700 GRANTS & CONTRIBUTIONS
 7392.385.470270.700.000 GRANTS & CONTRIBUTIONS
 7392.385.470270.800 OTHER OBJECTS
 7392.385.470270.845.000 CONTINGENCY

7393 MRA - URD III FUND

385 MRA

7393.385.430233 ROADWAY
 7393.385.430233.300 PURCHASED SERVICES
 7393.385.430233.350.000 1.6M MARY AVE W
 7393.385.430233.800 OTHER OBJECTS
 7393.385.430233.900 CAPITAL OUTLAY
 7393.385.430233.910.000 LAND

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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7393.385.430233.930.000 1.6M MARY AVE W

7393.385.430255 JOHNSON PARK TRAIL

7393.385.430255.300 PURCHASED SERVICES

7393.385.430255.350.000 PROFESSIONAL SERVICES

7393.385.430255.800 OTHER OBJECTS

7393.385.430255.900 CAPITAL OUTLAY

7393.385.430255.910.000 1.079M MRL PARK LAND - JOHNSON

7393.385.430255.930.000 1.079M MRL TRAIL - JOHNSON

7393.385.470207 * Title Not Found *****

7393.385.470207.600 DEBT SERVICE

7393.385.470210 ADMINISTRATION

7393.385.470210.100 PERSONAL SERVICES

7393.385.470210.110.000 SALARIES AND WAGES

7393.385.470210.120.000 OVERTIME

7393.385.470210.140.000 EMPLOYER CONTRIBUTIONS

7393.385.470210.141.000 STATE RETIREMENT CONTRIBUTIONS

7393.385.470210.200 SUPPLIES

7393.385.470210.210.000 OFFICE SUPPLIES

7393.385.470210.220.000 OPERATING SUPPLIES

7393.385.470210.230.000 REPAIR/MAINTENANCE

7393.385.470210.231.000 GASOLINE

7393.385.470210.240.000 OTHER SUPPLIES

7393.385.470210.300 PURCHASED SERVICES

7393.385.470210.310.000 COMMUNICATIONS

7393.385.470210.320.000 PRINTING & DUPLICATING

7393.385.470210.330.000 PUBLICITY, SUBSCRIPTIONS & DUES

7393.385.470210.344.000 TELEPHONE SERVICE

7393.385.470210.345.000 GARBAGE

7393.385.470210.350.000 PROFESSIONAL SERVICES

7393.385.470210.360.000 REPAIR & MAINTENANCE

City of Missoula FY 2018 Expenditure Accounts

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7393.385.470210.370.000 TRAVEL
7393.385.470210.380.000 TRAINING
7393.385.470210.390.000 OTHER PURCHASED SERVICES
7393.385.470220 PROPERTY ACQUISITION
7393.385.470220.900 CAPITAL OUTLAY
7393.385.470220.910.000 LAND
7393.385.470230 PW FACILITY
7393.385.470230.300 PURCHASED SERVICES
7393.385.470230.350.000 PROFESSIONAL SERVICES
7393.385.470230.700 GRANTS & CONTRIBUTIONS
7393.385.470230.700.000 GRANTS & CONTRIBUTIONS
7393.385.470230.800 OTHER OBJECTS
7393.385.470230.845.000 CONTINGENCY
7393.385.470230.900 CAPITAL OUTLAY
7393.385.470230.930.000 IMPROVEMENTS
7393.385.470240 REHAB LOANS
7393.385.470240.700 GRANTS & CONTRIBUTIONS
7393.385.470240.700.000 GRANTS & CONTRIBUTIONS
7393.385.470260 PLANNING & MGMT
7393.385.470260.300 PURCHASED SERVICES
7393.385.470260.350.000 PROFESSIONAL SERVICES
7393.385.470260.700 GRANTS & CONTRIBUTIONS
7393.385.470260.700.000 GRANTS & CONTRIBUTIONS
7393.385.470270 CLEARING & DEMO
7393.385.470270.700 GRANTS & CONTRIBUTIONS
7393.385.470270.700.000 GRANTS & CONTRIBUTIONS
7393.385.470275 MARY AVE PROJECT
7393.385.470275.300 PURCHASED SERVICES
7393.385.470275.350.000 PROFESSIONAL SERVICES
7393.385.470275.700 GRANTS & CONTRIBUTIONS

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
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7393.385.470275.700.000 GRANTS & CONTRIBUTIONS

7393.385.470276 1.6M MARY AVE WEST

7393.385.470276.300 PURCHASED SERVICES

7393.385.470276.350.000 PROFESSIONAL SERVICES

7393.385.470276.900 CAPITAL OUTLAY

7393.385.470276.930.000 IMPROVEMENTS

7393.385.470280 5M SOUTH RESERVE CROSSING

7393.385.470280.300 PURCHASED SERVICES

7393.385.470280.350.000 5M SOUTH RESERVE TRAIL CROSSING

7393.385.470280.900 CAPITAL OUTLAY

7393.385.470280.930.000 IMPROVEMENTS

7393.385.470330 MRL PROPERTY ACQUISITION

7393.385.470330.300 PURCHASED SERVICES

7393.385.470330.350.000 1.128M MRL PRIVATE LAND PURCHASE

7393.385.470330.800 OTHER OBJECTS

7393.385.470330.900 CAPITAL OUTLAY

7393.385.470330.910.000 1.128M MRL PRIVATE LAND PURCHASE

7394 MRA URD III TI DEBT CLEARING FUND

385 MRA

7394.385.521009 TRANSFERS TO DEBT SERVICE

7394.385.521009.800 OTHER OBJECTS

7394.385.521009.820.000 TRANSFERS TO OTHER FUNDS

7394.385.521010 TRANSFERS TO MRA

7394.385.521010.800 OTHER OBJECTS

7394.385.521010.820.000 TRANSFERS TO MRA

7395 MRA TAX INCREMENT DEBT SERVICE

385 MRA

7395.385.490200 REVENUE BOND DEBT SERVICE

7395.385.490200.600 DEBT SERVICE

7395.385.490200.610.000 5M SO RESERVE TRAIL CROSSING-PRINCIPAL

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT*	EXPENDITURE ACCOUNTS	
#	NAME	#	NAME	ACTIVITY CODE	OBJECT COD

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7395.385.490200.620.000 5M SO RESERVE TRAIL CROSSING-INT/FEES

7395.385.490202 MARY AVENUE DEBT SERVICE

7395.385.490202.600 DEBT SERVICE

7395.385.490202.610.000 PRINCIPAL

7395.385.490202.620.000 INTEREST / SERVICE FEES

7395.385.490204 MRA URD III TAX INCREMENT DEBT SRVS

7395.385.490204.600 DEBT SERVICE

7395.385.490204.610.000 1.6m Mary Ave E

7395.385.490204.620.000 1.6m Mary Ave W

7395.385.490207 *** Title Not Found ***

7395.385.490207.600 DEBT SERVICE

7395.385.490207.610.000 1.079m MRL Property Park (Johnson)

7395.385.490207.620.000 1.079m MRL Property Park (Johnson)

7395.385.490208 *** Title Not Found ***

7395.385.490208.600 DEBT SERVICE

7395.385.490208.610.000 1.128 MRL Property - Develop

7395.385.490208.620.000 1.128 MRL Property - Develop

7396 NRSS DEBT SERVICE SINKING FUND

385 MRA

7396.385.490602 TI BOND INTEREST

7396.385.490602.600 DEBT SERVICE

7396.385.490602.620.000 SCOTT STREET VILLAGE PHASE 2 & 3

7396.385.490603 TI BOND SINKING

7396.385.490603.600 DEBT SERVICE

7396.385.490603.610.000 PRINCIPAL

7396.385.490603.620.000 INTEREST / SERVICE FEES

7396.385.490603.800 OTHER OBJECTS

7397 NORTH RESERVE/SCOTT ST URD

385 MRA

7397.385.470210 ADMINISTRATION

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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7397.385.470210.800 OTHER OBJECTS

7397.385.470210.820.000 TRANSFERS TO OTHER FUNDS

7397.385.470230 PW FACILITY

7397.385.470230.800 OTHER OBJECTS

7397.385.470230.845.000 CONTINGENCY

7397.385.470232 CONSUMER DIRECT IMPROVEMENTS

7397.385.470232.800 OTHER OBJECTS

7397.385.470232.820.000 CONSUMER DIRECT/TRANS TO OTHER FUNDS

7397.385.470233 SCOTT ST VILLAGE IMPROVEMENTS

7397.385.470233.700 GRANTS & CONTRIBUTIONS

7397.385.470233.700.000 GRANTS & CONTRIBUTIONS

7397.385.470233.800 OTHER OBJECTS

7397.385.470233.820.000 SCOTT ST -TRANSFER TO OTHER FUNDS

7397.385.470234 SCOTT ST VILLAGE PH II

7397.385.470234.300 PURCHASED SERVICES

7397.385.470234.350.000 PROFESSIONAL SERVICES

7397.385.470234.700 GRANTS & CONTRIBUTIONS

7397.385.470234.700.000 GRANTS & CONTRIBUTIONS

7397.385.470311 DEVELOPER REIMBURSEMENTS

7397.385.470311.300 PURCHASED SERVICES

7397.385.470311.350.000 SCOTT ST VILLAGE PHASE 2 & 3

7397.385.470311.700 GRANTS & CONTRIBUTIONS

7397.385.470311.800 OTHER OBJECTS

7399 INTERMOUNTAIN BOND DEBT SERVICE

385 MRA

7399.385.490200 REVENUE BOND DEBT SERVICE

7399.385.490200.600 DEBT SERVICE

7399.385.490200.610.000 PRINCIPAL

7399.385.490200.620.000 INTEREST

7400 FRONT ST BOND CLEARING

City of Missoula FY 2018 Expenditure Accounts

FUND #	FUND NAME	DEPT #	DEPT * NAME	EXPENDITURE ACCOUNTS	ACTIVITY CODE	OBJECT COD
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385 MRA

7400.385.470210 ADMINISTRATION

7400.385.470210.800 OTHER OBJECTS
 7400.385.470210.820.603 TRANSFERS TO OTHER FUNDS
 7400.385.470210.820.604 TRANSFERS TO OTHER FUNDS
 7400.385.470210.820.605 TRANSFERS TO OTHER FUNDS

7401 FRONT ST PARKING STRUCTURE

385 MRA

7401.385.470210 ADMINISTRATION

7401.385.470210.800 OTHER OBJECTS

7401.385.490000 DEBT SERVICE

7401.385.490000.600 DEBT SERVICE
 7401.385.490000.610.000 PRINCIPAL
 7401.385.490000.620.000 INTEREST / SERVICE FEES

7402 FRONT ST SUBORDINATE LIEN NOTE

385 MRA

7402.385.490505 FRONT ST URD \$1.6m REFUNDING A

7402.385.490505.500 FIXED CHARGES
 7402.385.490505.600 DEBT SERVICE
 7402.385.490505.610.000 PRINCIPAL
 7402.385.490505.620.000 INTEREST / SERVICE FEES

7402.385.490506 FRONT ST URD \$1.6m REFUNDING B

7402.385.490506.500 FIXED CHARGES
 7402.385.490506.600 DEBT SERVICE
 7402.385.490506.610.000 PRINCIPAL
 7402.385.490506.620.000 INTEREST / SERVICE FEES

7402.385.490508 FRONT ST URD DEBT

7402.385.490508.600 DEBT SERVICE
 7402.385.490508.620.000 2017c 3.26m Student Housing

City of Missoula FY 2018 Expenditure Accounts

FUND	FUND	DEPT *	DEPT *	EXPENDITURE ACCOUNTS	
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7447 COURT COLLECTED PARKING FINES

230 MUNICIPAL COURT

7447.230.410360 CITY/MUNICIPAL COURT

7447.230.410360.500 FIXED CHARGES

7458 COURT SURCHARGE

230 MUNICIPAL COURT

7458.230.410360 CITY/MUNICIPAL COURT

7458.230.410360.500 FIXED CHARGES

7469 PUBLIC DEFENDER FEES

230 MUNICIPAL COURT

7469.230.410360 CITY/MUNICIPAL COURT

7469.230.410360.500 FIXED CHARGES

7903 COUNTY CLEARING

390 NON-DEPARTMENTAL

7903.390.440600 ANIMAL CONTROL SERVICES

7903.390.440600.800 OTHER OBJECTS

7903.390.440600.845.000 CONTINGENCY - DOG LICENSES

7904 SEWER REBATE

280 PUBLIC WORKS OPERATIONS

7904.280.430600 SEWER UTILITIES

7904.280.430600.500 FIXED CHARGES

7904.280.430600.800 OTHER OBJECTS

7904.280.510110 MERCHANT SERVICES

7904.280.510110.500 FIXED CHARGES

7905 WYE SEWER RSID 8489

280 PUBLIC WORKS OPERATIONS

7905.280.430600 SEWER UTILITIES

7905.280.430600.500 FIXED CHARGES

7905.280.510110 MERCHANT SERVICES

City of Missoula FY 2018 Expenditure Accounts

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7905.280.510110.500 FIXED CHARGES

7911 RESIDENTIAL INSPECTION FUND

310 BUILDING INSPECTION

7911.310.420501 CONTRACTUAL SERVICE AGRMNTS - BUILDING

7911.310.420501.200 SUPPLIES

7911.310.420501.300 PURCHASED SERVICES

7911.310.420502 *** Title Not Found ***

7911.310.420502.200 SUPPLIES

7911.310.510110 MERCHANT SERVICES

7911.310.510110.500 FIXED CHARGES

9000 GENERAL FIXED ASSETS ACCOUNT GROUP

900 DEPRECIATION

9000.900.510000 MISCELLANEOUS

9000.900.510000.800 OTHER OBJECTS

9000.900.510000.900 CAPITAL OUTLAY