

## PROJECT PRIORITY

- |                             |                            |                              |   |
|-----------------------------|----------------------------|------------------------------|---|
| 1 MARY JANE BOULEVARD SOUTH | 4 GEORGE ELMER DRIVE SOUTH | 7 GEORGE ELMER DRIVE NORTH   | 9 MILWAUKEE TRAIL                           |
| 2 MARY JANE BOULEVARD NORTH | 5 ENGLAND BOULEVARD        | 8-1 FLYNN LANE TRAIL - EAST* | 10 GRANT CREEK TRAIL AND STREAM RESTORATION |
| 3 TIPPERARY WAY TRAIL       | 6 MULLAN TRAIL             | 8-2 FLYNN LANE TRAIL - WEST* |   |

\* The Flynn Lane Trail was originally prioritized lower than the Tipperary Way Trail. However, because the Tipperary Way Trail does not have land available to build this connection, and the Flynn Lane Trail does, this trail segment moved up in ranking to be constructed in 2021. Tipperary Way Trail still remains a top priority and will be built as soon as possible.

FALL 2019

BUILD Grant  
awarded

WINTER 2020

DJ&A hired to  
begin developing  
the project with  
\$13 million.

SPRING 2020

First projects  
preliminarily  
prioritized.

SPRING 2020

Missoula County and  
City of Missoula seek  
another \$10 million in  
BUILD funding to  
complete all project  
elements with federal  
funding.

SUMMER /  
FALL 2020

First project plans to  
move to construction  
will be finalized.

# TIMELINE

SPRING 2021

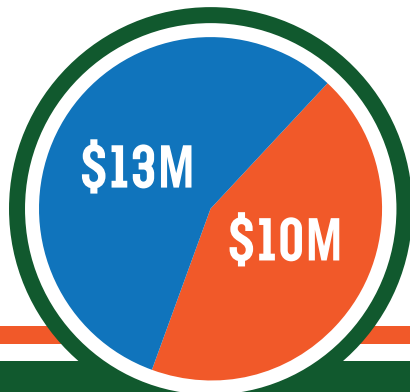
First projects will  
move to construction.

2022

First projects  
construction  
completed.

2022 AND BEYOND

All remaining  
project elements  
will be constructed.



## FUNDING SCENARIOS

\$13 million in federal BUILD funding has been secured to begin design and construction of the Mullan BUILD project's first phases. While Missoula County and the City of Missoula are applying for additional federal funding, should the last \$10 million not be awarded, the City and developers will work together to fund the remaining sections of this project. All projects will be built. As funds become available, and as construction costs are finalized, some projects may move up or down in priority to best maximize available funding sources.

## WITHOUT ADDITIONAL \$10 MILLION

- BUILD Grant funds **a portion** of the roads and trails included in grant
- City finances utilities
- Development pays impact fees and utility fees **plus a special impact fee or cost share** to fund remainder
- Future development pays latecomers fees for utilities