

CDBG-CV Round 3 Funds: Emergency Winter Shelter

COMMUNITY PLANNING, DEVELOPMENT & INNOVATION

NOVEMBER 23, 2020

CDBG-CV Overview

- ❖ Impacts all wards (located in Ward 6)
- ❖ Round 3 fund allocation from HUD: **\$365,227**
- ❖ CDBG-CV Activities must:
 - Be an eligible CDBG activity
 - Meet a CDBG national objective
 - Be specifically intended to prevent, prepare for, and/or respond to COVID-19
- ❖ Public service activities must be either a new service or a quantifiable increase in the level of an existing service

STEPS

1. Met with COAD Homelessness Task Force
2. Received recommendation of emergency winter shelter as greatest community need related to COVID-19
3. Met with Poverello Center staff & received full application
4. Approved uses & activities

EWS + CDBG-CV

Eligible activity: New or quantifiably increased public service
(24 CFR 570.201(e))

National objective: Benefit to low and moderate income persons or households
(24 CFR 570.208(a))

PRR: EWS is needed as a direct result of COVID-19

- *Additional 150 beds (Pov currently sleeps 88)*
- *24/7 indoor shelter – many businesses previously utilized by unhoused/unsheltered populations for warming are no longer open for that purpose*
- *Provides critical hygiene facilities (bathrooms, showers, laundry)*

Budget/Funding

CDBG-CV Funds	CDBG entitlement funds
\$365,227	\$85,670

- ❖ All funds are one-time-only for this season in response to COVID-19
- ❖ Substantial Amendment to PY20 Annual Action Plan, originally presented in June 2020
- ❖ City already dedicated \$50,000 of general funds, contracted separately
 - ❖ Will not impact City budget

CDBG & HOME Fund Adjustment

	CDBG	HOME
Original Amount Awarded	\$576,954	\$394,193
Updated Accurate Amount Awarded	\$576,866	\$394,095

❖ Notified 10/22/2020

❖ Will be adjusted in Substantial Amendment to PY20 Annual Action Plan

About EWS

- ❖ Already open! (Nov. 1, 2020 – March 31, 2021)
- ❖ 1919 North Ave. W (Bus routes 2 + 8)
- ❖ All welcome who can be safe, be kind and be respectful
- ❖ Strictly following CDC COVID-19 guidelines, including socially distanced sleep spaces
- ❖ Open 24/7

Motion

Set a public hearing on Monday, December 7 to consider a Resolution granting approval of the City of Missoula Amended Action Plan for Program Year 2020 and approving and authorizing the Mayor to sign an agreement with The Poverello Center for the provision of Emergency Winter Shelter services funded by the Community Development Block Grant COVID-19 funds.