



**City of Missoula, Montana  
New Business Item**

**Committee:** Administration and Finance

**Item:** Resolution for 2nd round of amendments to amend the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program

**Date:** November 5, 2020

**Sponsor(s):** Leigh Griffing

**Prepared by:** Leigh Griffing, Finance Director

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

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**Action Required:**

Conduct a public hearing and amend the fiscal year 2021 budget.

**Recommended Motion(s):**

I move the City Council: Motion for November 18, 2020 - Set a public hearing for December 7 & 14, 2020, for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program. Motion for December 14, 2020 – Adopt/deny a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

**Timeline:**

City Council New Business:	November 23, 2020
Committee discussion:	N/A
Council action (or sets hearing):	November 23, 2020
Public Hearing:	December 7, 2020
Deadline:	December 14, 2020

**Background and Alternatives Explored:** During the year additional revenues and activities may be approved which need to be formally added to the budget. Two policy grants, as well as revenues and expenditures related to the emergency winter warm shelter will be added with this resolution.

**Financial Implications:** Increasing the annual appropriations for the FY 2021 City budget.

**Links to external websites:**