

City of Missoula

**FY 2021 Budget Amendments**

Dept Description	Revenue Account/Descr	Revenue Amount	Expenditure Account/Descr	Expenditure Amt
<b>FY2021 Q1(B) Budget Amendments</b>				
<b>1 Police</b>				
<b>HIDTA grant</b>	2989	\$ 240,349	2989.290.420xxx.700.000	\$ 240,349
	2989	\$ 7,660	2989.290.420xxx.820.002	\$ 7,660
<b>2 Water</b>				
<b>Property purchases for additional parking and office space</b>				
1359 W. Broadway	5210	TBD	5210.335.430520.910	\$ 231,750
1337 W. Broadway	5210	TBD	5210.335.430520.910	\$ 566,500
<i>Revenue will be provided by the sale of 4 surplus pieces of property owned by the water utility. Estimates exceed purchase price at this time.</i>				
<b>3 Housing</b>				
<b>Emergency Winter Shelter</b>			2940.255.470111.***	\$ 573,897
City of Missoula CDBG-CV	2940.***	\$ 365,227		
Missoula County	transfer to 2940	\$ 50,000		
City of Missoula	transfer to 2940	\$ 50,000		
Providence Health	2940.***	\$ 10,000		
City of Missoula CDBG-Entitlement Funds	2940.***	\$ 85,670		
Poverello General Fund	2940.***	\$ 13,000		
<b>4 Communications</b>				
Emergency Winter Shelter Communications	1000.000.33*	\$ 11,000	1000.220.410225.***	\$ 11,000
Cares Act funded				
<b>5 Build Building Department Operations Coordinator</b>	Building Fee revenues		2394.310.420500.110	\$ 44,429
<i>Assist the certified building official with permit flow coordination among Community Planning, Development &amp; Innovation divisions, initial plan review documentation assessment, and other general operational duties needed to maintain operational efficiency of a dynamic department</i>				
<b>Total Revenues</b>		<b>\$ 732,906.00</b>	<b>Total Expenditures</b>	<b>\$ 1,675,585.00</b>

**FY 2021 Budget Transfers**

Transfers show the movement of expenditures among account codes. These do not increase or decrease budgeted appropriations and revenues. This is an informational item. No action is necessary.

	FROM		TO	
<b>1 Fire</b>	New account for Fire Health & Wellness FTE approved in FY21 budget	1000.300.420455.***	\$ 40,048	1000.300.4304655.***
				\$ 40,048



## **MISSOULA SUBSTANCE ABUSE CONNECT**

### **Prevention. Treatment. Recovery.**

**What is Missoula Substance Abuse Connect (MSAC)?** MSAC is a community-wide approach to addressing substance abuse through prevention, treatment, and support for those in recovery. It serves as a companion piece to Project Safe Neighborhoods (PSN), which aggressively pursues drug interdiction and supply reduction through coordinated investigations and arrests of traffickers and dealers. MSAC is the Western Montana counterpart to Yellowstone Substance Abuse Connect in Billings, a partner initiative focused on lowering addiction and violent crime rates in Yellowstone County.

**Why is MSAC necessary?** An epidemic of substance abuse— particularly meth use — is overwhelming local courtrooms, jails, and hospitals; ravaging families and having devastating effects on children; and creating the next generation of criminals and addicts. We can and must break this terrible and tragic cycle by providing greater access to effective prevention and treatment programs and supporting people in recovery.

Drug enforcement is more effective if done in collaboration with prevention and treatment programs that reduce demand. MSAC is a multi-faceted approach that brings together diverse sectors to address the epidemic of substance abuse through evidenced-based, public-health strategies and systems-level policy changes.

**What are MSAC's goals?** MSAC's overall goal is to reduce drug-related crime and addiction through effective prevention, treatment, and support for those in recovery.

To achieve this, MSAC's initial objective is to develop a plan that calls for the following:

- Increased evidence-based prevention and public-health strategies that reduce new cases of substance use disorder
- Increased access to timely treatment and care and a stronger continuum of care (prevention, treatment, recovery)
- Improved collaboration among healthcare providers, social services, the justice system, and the corrections department
- Ensuring the best use of existing funding and resources
- Sustaining MSAC over the long term

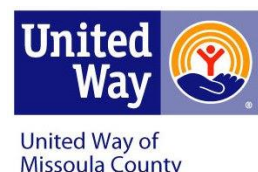
**Who is leading MSAC?** The project will be managed by United Way of Missoula County, which is led by Chief Executive Officer Susan Hay Patrick and a volunteer board of business and community leaders. MSAC Project Director Shannan Sproull is an authority on substance-abuse prevention, with decades of experience in the public and private sectors. Chairing the initiative is Janna Lundquist, a respected organizational consultant and former United Way board president with an extensive background in business and nonprofit leadership. The fiscal agent of the project is the Missoula Police Department.

Project leaders are recruiting an executive committee and working group from among 40 public and private stakeholder groups, including health and mental-health professionals, law enforcement and corrections, public officials, businesses, the judicial system, nonprofits, the faith community, and educators (K-12 and university).

**How is MSAC funded?** Initial funding is in the form of a \$248,000 grant (through 2021) from the Office of National Drug Control Policy to Rocky Mountain HIDTA (High Intensity Drug Trafficking Area), for disbursement to the Missoula Police Department and, through MPD, to United Way for project leadership. United Way and Missoula Substance Abuse Connect leaders will also seek support from other sources to build and sustain the project long term.

For further information about Missoula Substance Abuse Connect:

- Susan Hay Patrick, CEO, United Way of Missoula County, [susan@MissoulaUnitedWay.org](mailto:susan@MissoulaUnitedWay.org); 406.360.0596



**Department of Justice**  
U.S. Attorney's Office  
District of Montana

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FOR IMMEDIATE RELEASE  
Thursday, November 19, 2020

## **Missoula Substance Abuse Connect receives \$248,000 grant to develop meth prevention, treatment plan**

MISSOULA—Missoula Substance Abuse Connect, a coalition created to develop a comprehensive community plan to reduce substance abuse, including methamphetamine-related violent crime, in Missoula County, has received a \$248,000 federal grant as part of an overall initiative to fight violent crime, U.S. Attorney Kurt Alme said.

The Office of National Drug Control Policy awarded initial funding of \$248,000 through 2021 to the Rocky Mountain High Intensity Drug Trafficking Area (HIDTA). Rocky Mountain HIDTA allocated the funds to the Missoula Police Department. The MPD will administer the grant through United Way of Missoula County, which is leading the Missoula Substance Abuse Connect effort.

Missoula Substance Abuse Connect is a coalition of more than 40 non-profit, business and government organizations working to reduce demand for meth by developing a drug prevention, treatment and recovery support plan for the community. The coalition was organized through the leadership of United Way and Project Safe Neighborhoods (PSN), a U.S. Department of Justice initiative reinvigorated two years ago to reduce violent crime through enforcement and prevention.

Violent crime increased 49% from 2011 to 2017 in Missoula County. PSN, which focuses on prosecuting meth dealers, armed robbers, and violent offenders with firearms, began at the end of April 2018. Over the next two years, murders, robberies and aggravated assaults decreased 25 percent. Since COVID-19 arrived, however, those same violent crimes increased 40% for the seven months of April through October when compared with the same period last year.

As part of PSN Missoula County, federal, state and local law enforcement unanimously identified meth as the leading cause of the increase in violent crime. Since COVID-19 began, Millenium Health reported in July that urinalysis positivity rates for meth increased 34% in Montana.

"We are pleased the community received this grant, which funds an important part of PSN's goal to reduce violent crime. Strong enforcement by our federal, state and local enforcement partners is critical to shutting down meth trafficking organizations that push this highly addictive drug, but it is not enough. We also need prevention and treatment services to help reduce demand. We are pleased to be part of Missoula Substance Abuse Connect." U.S. Attorney Alme said.

"Drug enforcement is more effective if done in partnership with prevention and treatment programs that reduce demand. An epidemic of substance abuse – particularly meth use – is overwhelming local courts, jail and hospitals and is ravaging families. We must break this terrible cycle by providing greater access to effective prevention and treatment programs and support for people in recovery," said Susan Hay Patrick, executive director of United Way of Missoula County.

"This is an incredible opportunity for our community to collaborate on one of the most pressing challenges of our time—methamphetamine. Working together, we can prevent youngsters from ever using meth, provide local treatment for those struggling with addiction and prosecute and bring to justice drug dealers who come here to push meth," said Missoula County Attorney Kirsten Pabst.

“The Missoula Police Department is proud to be a part of Missoula Substance Abuse Connect. We look forward to the prevention and treatment opportunities this program will provide our community. Missoula Substance Abuse Connect, coupled with our enforcement efforts with our law enforcement partners, will help us reduce drug-related crimes in Missoula,” Missoula Police Chief Jaeson White said.

“The Missoula County Sheriff’s Office looks forward to this partnership with the United Way to provide assistance through Missoula Substance Abuse Connect to those in our community who are dealing with addictions and substance abuse issues. I’d also like to thank United Way of Missoula CEO Susan Hay Patrick for her efforts on this project,” Missoula County Sheriff TJ McDermott said.

Missoula Substance Abuse Connect will be managed by United Way of Missoula County and a volunteer board of business and community leaders. The project director is Shannan Sproull, who is an authority on substance abuse prevention with decades of experience in the public and private sectors. The project chair is Janna Lundquist, a respected organizational consultant and former United Way board president with an extensive background in business and nonprofit leadership. Project leaders are recruiting an executive committee and working group from among the 40 public and private coalition member organizations.

PSN Missoula County’s partners include the U.S. Attorney’s Office; Missoula County Attorney’s Office; Montana Department of Justice’s Prosecution Services Bureau, Highway Patrol and Division of Criminal Investigation; the Montana Department of Correction’s Adult Probation and Parole Division; the Missoula Police Department; the Missoula County Sheriff’s Office; Alcohol, Tobacco, Firearms and Explosives; Drug Enforcement Administration; FBI, Homeland Security Investigations and the U.S. Marshal’s Service.

For more information about Missoula Substance Abuse Connect, contact Susan Hay Patrick, CEO, United Way of Missoula County, [susan@MissoulaUnitedWay.org](mailto:susan@MissoulaUnitedWay.org); 406-360-0596.