



**City of Missoula, Montana  
New Business Item**

**Committee:** Administration and Finance

**Item:** Resolution for year-end close out FY 2020 budget amendments.  
This resolution amends the fiscal year 2020 budget to appropriate expenditures and budget transfers not identified in the original budget.

**Date:** November 5, 2020

**Sponsor(s):** Leigh Griffing

**Prepared by:** Leigh Griffing, Finance Director

**Ward(s) Affected:**

- |   |                                 |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1               | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2               | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3               | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A    |

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**Action Required:**

Conduct a public hearing and amend the fiscal year 2020 budget.

**Recommended Motion(s):**

I move the City Council: Motion for November 18, 2020 – Set a public hearing for December 7 & 14, 2020, for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2020 budget and capital improvement program. Motion for December 14, 2020 – Adopt/deny a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2020 budget and capital improvement program.

**Timeline:**

|                                   |                   |
|-----------------------------------|-------------------|
| City Council New Business:        | November 23, 2020 |
| Committee discussion:             | N/A               |
| Council action (or sets hearing): | November 23, 2020 |
| Public Hearing:                   | December 7, 2020  |
| Deadline:                         | December 14, 2020 |

**Background and Alternatives Explored:** During the fiscal year, the City receives grants and otherwise identifies expenditures and revenues that were not included in the original budget. Montana State law requires that the City Council adopt this year-end budget amendment to finalize and close out fiscal year 2020.

**Financial Implications:** Increasing the annual appropriations for the City budget and closing out the fiscal year accounting.

**Links to external websites:**