



Jon Sand Transportation Planner I November 17, 2020



### LRTP Amendment #2



MDT, City of Missoula, and Missoula County are collaborating to complete an intersection project at the intersection of Mary Jane and Broadway.

Initially MDT, the city, and county had agreed to work towards the transfer of HSIP funding directly to the BUILD project. The proposal to transfer funding to the BUILD project from HSIP was prohibited.

Additionally, when reviewing schedules, it was learned that if a signal was going to be constructed in conjunction with the BUILD project, that steps would need to be taken immediately.

The first step in the process is to recategorize Project #15 to the Committed Project list from the Illustrative Project list in the 2016 LRTP list the project in the Missoula TIP.

### LRTP Amendment #2



Scope includes installation of a signal at the future Broadway (N-132E) and Mary Jane intersection along with the reconfiguration of the existing Broadway and Flynn Lane intersection to eliminate the left turn from Flynn to westbound Broadway. Providing a signalized intersection at W. Broadway and Mary Jane Blvd. effectively reduces traffic pressure of off Flynn Lane which would be reclassified as a local street. The total estimated project costs are \$12,791 for PE, \$677,965 for CN (including CE), and \$12,791 for IC.

# Staff Recommendations

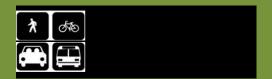


**Option 1:** Approve Amendment #5 to the 2016 LRTP as proposed.

**Option 2:** Do not approve Amendment #5 to the 2016 LRTP and direct staff as necessary.

**Staff Recommends Option 1** 





Jon Sand Transportation Planner I November 5, 2020



# TIP Amendment #2



#### **Highway Safety Improvement Program (HSIP)**

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Project	Description									ınding So	urce	Total Project	
	-	Phase							Local	State	Federal	Costs	
Sponsor			Pre-2020	2020	2021	2022	2023	2024		10.00%	90.00%		
SF129-Skd Trtmt E Missoula	Add Icy Bridge signs, skid treatment -	PE	43.4							4.3	39.1	43.4	
JPN 8061	I-90, RP 109.1 - 109.6	CN	640.3	497.6						113.8	1,024.1	1,137.9	
MDT		Total	683.7	497.6	0.0	0.0	0.0	0.0	0.0	118.1	1,063.2	1,181.3	
SF 169 LOLO E MSLA SFTY IMPRV	Install Centerline Rumblestrips and	PE	23.8							2.4	21.5	23.8	
JPN 9373	Signing	CN	160.5							16.0	144.4	160.5	
MDT		Total	184.3	0.0	0.0	0.0	0.0	0.0	0.0	18.4	165.9	184.3	
SF 169 MSLA CNTY SFTY IMPRV		PE	19.6							2.0	17.6	19.6	
UPN 9418	Installation of signing and delineation	CN	140.2							14.0	126.2	140.2	
MDT		Total	159.8	0.0	0.0	0.0	0.0	0.0	0.0	16.0	143.8	159.8	
SF179 STEPHENS ORANGE SFTYIMPR	Safety study	PE	0.0	126.6						12.7	113.9	126.6	
UPN 9526		CN	0.0		591.6					59.2	532.5	591.6	
MDT		Total	0.0	126.6	591.6	0.0	0.0	0.0	0.0	71.8		718.2	
SF179 D1 SFTY SIGNS STRIPING	Safety Improvements	PE	0.0	16.0						1.6	14.4	16.0	
UPN 9634		CN	0.0	54.2						5.4	48.7	54.2	
MDT	Only portion in MPO Boundary	Total	0.0	70.1	0.0	0.0	0.0	0.0	0.0	7.0	63.1	70.1	
HSIP PROGRAM JOC - MISSOULA	Safety Improvements	PE	4.7							0.5	4.2	4.7	
UPN 9668		CN	17.3							1.7	15.6	17.3	
MDT	Only portion in MPO Boundary	Total	22.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	19.8	22.0	
SF189 D1 CLRS MISSOULA AREA	Install CL Rumble strips	PE	2.8							0.3	2.5	2.8	
UPN 9672	3% of project within MPO	CN		122.4						12.2	110.2	122.4	
MDT		Total	2.8	122.4	0.0	0.0	0.0	0.0	0.0	12.5	112.7	125.2	
SF199 MSLA HT MEDIAN CABLERAIL	Install High Tension Cable Rail	PE		251.5						25.1	226.3	251.5	
UPN 9839		CN				2,095.8				209.6	1,886.2	2,095.8	
MDT	Only portion in MPO Boundary	Total	0.0	251.5	0.0	2,095.8	0.0	0.0	0.0	234.7	2,112.5	2,347.3	
SF199 MARYJANE BROADWAY INTX	intersection improvements at 2 areas	PE			12.8					1.3	11.5	12.8	New
JPN 9920	·	IC			12.8					1.3	11.5	12.8	
	N-132 RP 4.8-5.1	CN			678.0					67.8	610.2	678.0	
MDT	L-32-825 RP 1.4-1.5	Total	0.0	0.0	703.5	0.0	0.0	0.0	0.0	70.4	633.2	703.5	
HSIP Totals				1,068.2	1,295.2	2.095.8	0.0	0.0	0.0	551.2	4,960.6	5,511.7	•

## Staff Recommendations



**Option 1:** Approve Amendment #2 to the 2020-2024 TIP as proposed.

**Option 2:** Do not approve Amendment #2 to the 2020-2024 TIP and direct staff as necessary.

**Staff Recommends Option 1**