



# 2016 LRTP Amendment #5



Jon Sand  
Transportation Planner I  
*November 17, 2020*



MDT, City of Missoula, and Missoula County are collaborating to complete an intersection project at the intersection of Mary Jane and Broadway.

Initially MDT, the city, and county had agreed to work towards the transfer of HSIP funding directly to the BUILD project. The proposal to transfer funding to the BUILD project from HSIP was prohibited.

Additionally, when reviewing schedules, it was learned that if a signal was going to be constructed in conjunction with the BUILD project, that steps would need to be taken immediately.

The first step in the process is to recategorize Project #15 to the Committed Project list from the Illustrative Project list in the 2016 LRTP list the project in the Missoula TIP.

# LRTP Amendment #2



Scope includes installation of a signal at the future Broadway (N-132E) and Mary Jane intersection along with the reconfiguration of the existing Broadway and Flynn Lane intersection to eliminate the left turn from Flynn to westbound Broadway. Providing a signalized intersection at W. Broadway and Mary Jane Blvd. effectively reduces traffic pressure of off Flynn Lane which would be reclassified as a local street. The total estimated project costs are \$12,791 for PE, \$677,965 for CN (including CE), and \$12,791 for IC.

**Option 1:** Approve Amendment #5 to the 2016 LRTP as proposed.

**Option 2:** Do not approve Amendment #5 to the 2016 LRTP and direct staff as necessary.

**Staff Recommends Option 1**



# 2020-2024 TIP Amendment #2



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*November 5, 2020*





# TIP Amendment #2



## Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2020	2020	2021	2022	2023	2024	Local	State	Federal	
Sponsor										10.00%	90.00%	
<b>SF129-Skd Trtmt E Missoula</b>	Add Icy Bridge signs, skid treatment -	PE	43.4							4.3	39.1	43.4
UPN 8061	I-90, RP 109.1 - 109.6	CN	640.3	497.6						113.8	1,024.1	1,137.9
MDT		<b>Total</b>	<b>683.7</b>	<b>497.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>118.1</b>	<b>1,063.2</b>	<b>1,181.3</b>
<b>SF 169 LOLO E MSLA SFTY IMPRV</b>	Install Centerline Rumblestrips and	PE	23.8							2.4	21.5	23.8
UPN 9373	Signing	CN	160.5							16.0	144.4	160.5
MDT		<b>Total</b>	<b>184.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.4</b>	<b>165.9</b>	<b>184.3</b>
<b>SF 169 MSLA CNTY SFTY IMPRV</b>	Installation of signing and delineation	PE	19.6							2.0	17.6	19.6
UPN 9418		CN	140.2							14.0	126.2	140.2
MDT		<b>Total</b>	<b>159.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16.0</b>	<b>143.8</b>	<b>159.8</b>
<b>SF179 STEPHENS ORANGE SFTYIMPR</b>	Safety study	PE	0.0	126.6						12.7	113.9	126.6
UPN 9526		CN	0.0		591.6					59.2	532.5	591.6
MDT		<b>Total</b>	<b>0.0</b>	<b>126.6</b>	<b>591.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71.8</b>	<b>646.4</b>	<b>718.2</b>
<b>SF179 D1 SFTY SIGNS STRIPING</b>	Safety Improvements	PE	0.0	16.0						1.6	14.4	16.0
UPN 9634		CN	0.0	54.2						5.4	48.7	54.2
MDT	Only portion in MPO Boundary	<b>Total</b>	<b>0.0</b>	<b>70.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.0</b>	<b>63.1</b>	<b>70.1</b>
<b>HSIP PROGRAM JOC - MISSOULA</b>	Safety Improvements	PE	4.7							0.5	4.2	4.7
UPN 9668		CN	17.3							1.7	15.6	17.3
MDT	Only portion in MPO Boundary	<b>Total</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.2</b>	<b>19.8</b>	<b>22.0</b>
<b>SF189 D1 CLRS MISSOULA AREA</b>	Install CL Rumble strips	PE	2.8							0.3	2.5	2.8
UPN 9672	3% of project within MPO	CN		122.4						12.2	110.2	122.4
MDT		<b>Total</b>	<b>2.8</b>	<b>122.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12.5</b>	<b>112.7</b>	<b>125.2</b>
<b>SF199 MSLA HT MEDIAN CABLERAIL</b>	Install High Tension Cable Rail	PE		251.5						25.1	226.3	251.5
UPN 9839		CN				2,095.8				209.6	1,886.2	2,095.8
MDT	Only portion in MPO Boundary	<b>Total</b>	<b>0.0</b>	<b>251.5</b>	<b>0.0</b>	<b>2,095.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>234.7</b>	<b>2,112.5</b>	<b>2,347.3</b>
<b>SF199 MARYJANE BROADWAY INTX</b>	Intersection improvements at 2 areas	PE			12.8					1.3	11.5	12.8
UPN 9920		IC			12.8					1.3	11.5	12.8
	N-132 RP 4.8-5.1	CN			678.0					67.8	610.2	678.0
MDT	L-32-825 RP 1.4-1.5	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>703.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70.4</b>	<b>633.2</b>	<b>703.5</b>
<b>HSIP Totals</b>			<b>1,052.6</b>	<b>1,068.2</b>	<b>1,295.2</b>	<b>2,095.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>551.2</b>	<b>4,960.6</b>	<b>5,511.7</b>

New Project

**Option 1:** Approve Amendment #2 to the 2020-2024 TIP as proposed.

**Option 2:** Do not approve Amendment #2 to the 2020-2024 TIP and direct staff as necessary.

**Staff Recommends Option 1**