

Missoula Parks and Recreation Board Referral

Citizen or Organization Name Parks & Recreation Department

Main Contact Ryan Applegate, Business Manager

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Referral to: Missoula Parks and Recreation Board

Requested date for Board consideration: August 13, 2019

Referral Item:

Due to increasing demand on fee for service items related to Parks and Recreation programming the department is seeking approval to spend Enterprise fund related to collection of monies from the City Card Program in order to purchase computer equipment necessary to provide an additional station at Parks front desk area.

Motion/Action requested:

I move the Missoula Parks and Recreation Board approve expending up to \$4,500 to provide for an additional workstation related to Fee for service recreation.

Background information

A percentage of funds from every City Card purchased is transferred to the Enterprise fund. The current balance in this fund related to City Card purchases is \$15,804. The Enterprise fund was created to help pay for the increasing costs of replacing equipment and purchasing new equipment to enhance participant experience.

Attachments: none

Staff recommendation to Parks Board

Approve the motion to expend up to \$4,500 to provide for an additional workstation related to Fee for service recreation.