



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Public Works

Item: Purchase of one (1) One-Ton Truck for Cemetery

Date: February 16, 2021

Sponsor(s): Scot Colwell, Fleet Maintenance

Prepared by: same

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:
Approve purchase.

Recommended Motion(s):

I move the City Council: Approve the purchase of One (1) 2021 F350 Super Duty Cab and Chassis Pickup Truck from National Auto Fleet Group of Watsonville, California for \$37,114.74.

Timeline:

Referral to committee:	February 22, 2021
Committee discussion:	February 24, 2021
Council action (or sets hearing):	n/a
Public Hearing:	n/a
Deadline:	n/a

Background and Alternatives Explored:

This vehicle will take the place of an older truck in the fleet, unit #612. Unit #612 is a 2001 Dodge 3500 dump truck/snow plow that has been used at the cemetery for the last 15 years. Unit #612 will be sold at auction after the new vehicle shows up.

Financial Implications:

This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. This purchase of this vehicle is \$32,885.26 under budget. The bulk of the remaining funds will be used to install a dump box, a new snow plow and a strobe light.

Equipment Budget:	\$70,000.00
Actual Cost:	\$37,114.74
Additional purchase info:	This is a cooperative purchase through Sourcewell