

BID TABULATION

CITY OF MISSOULA

2021 MATERIAL BIDS

BID OPENING DATE: MARCH 1 , 2021

| CONTRACTORS BIDDING ON MATERIALS |          |      |  |                    |              |             |              |                           |              |                      |              |            |             |            |             |            |             |
|----------------------------------|----------|------|--|--------------------|--------------|-------------|--------------|---------------------------|--------------|----------------------|--------------|------------|-------------|------------|-------------|------------|-------------|
|                                  |          |      |  | WESTERN EXCAVATING |              | KNIFE RIVER |              | Ergon Asphalt & Emulsions |              | IDAHO ASPHALT SUPPLY |              |            |             |            |             |            |             |
| ITEM                             | QUANTITY | UNIT | DESCRIPTION                                | UNIT PRICE         | TOTAL PRICE  | UNIT PRICE  | TOTAL PRICE  | UNIT PRICE                | TOTAL PRICE  | UNIT PRICE           | TOTAL PRICE  | UNIT PRICE | TOTAL PRICE | UNIT PRICE | TOTAL PRICE | UNIT PRICE | TOTAL PRICE |
| 1                                | 500      | TONS | EMULSIFIED ASPHALT CRS-2P POLYMER MODIFIED |                    |              |             |              | \$435.99                  | \$217,995.00 | \$434.00             | \$217,000.00 |            |             |            |             |            |             |
| 3                                | 2000     | TONS | HOT MIX ASPHALT (GRADE B)                  | \$52.84            | \$105,680.00 | \$50.68     | \$101,360.00 |                           |              |                      |              |            |             |            |             |            |             |
| 5                                | 4000     | TONS | 3/8" SEAL COAT AGGREGATE                   | \$31.00            | \$124,000.00 | \$35.00     | \$140,000.00 |                           |              |                      |              |            |             |            |             |            |             |
| 6                                | 3000     | TONS | HOTMIX ASPHALT (DRIVEWAY GRADE 3/8")       | \$52.84            | \$158,520.00 | \$53.68     | \$161,040.00 |                           |              |                      |              |            |             |            |             |            |             |
| 7                                | 1000     | TONS | HOT MIX ASPHALT (GRADE D)                  | \$52.84            | \$52,840.00  | \$50.68     | \$50,680.00  |                           |              |                      |              |            |             |            |             |            |             |
| 8                                | 1000     | TONS | DRAIN AGGREGATE (SUMP ROCK)                | \$30.00            | \$30,000.00  | \$39.00     | \$39,000.00  |                           |              |                      |              |            |             |            |             |            |             |
| 10                               | 5000     | TONS | 1/2" WINTER TRACTION AGGREGATE             |                    |              | \$16.00     | \$80,000.00  |                           |              |                      |              |            |             |            |             |            |             |

APPARENT LOW BID

| COMPARISON WITH PREVIOUS YEAR LOW BIDS     | 2015     | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     |
|--|----------|----------|----------|----------|----------|----------|----------|
| EMULSIFIED ASPHALT CRS-2P POLYMER MODIFIED | \$595.93 | \$438.50 | \$438.50 | \$455.25 | \$455.25 | \$447.00 | \$434.00 |
| HOT MIX ASPHALT (GRADE B)                  | \$46.49  | \$46.00  | \$52.00  | \$51.82  | \$49.50  | \$48.48  | \$50.68  |
| SAND SURFACING                             | \$5.50   | \$5.30   | \$14.00  | \$16.00  | \$20.00  | NOT BID  | NOT BID  |
| 3/8" SEAL COAT AGGREGATE                   | \$29.50  | NOT BID  | \$33.00  | \$34.18  | \$28.75  | \$34.00  | \$31.00  |
| HOT MIX ASPHALT, (DRIVEWAY GRADE 3/8")     | \$53.30  | \$53.00  | \$57.00  | \$56.82  | \$53.50  | \$51.48  | \$52.84  |
| HOT MIX ASPHALT (GRADE D)                  | \$44.90  | \$44.90  | \$52.00  | \$51.82  | \$49.50  | \$48.48  | \$50.68  |
| DRAIN AGGREGATE (SUMP ROCK)                | \$21.00  | \$21.00  | \$26.00  | \$30.00  | \$30.00  | \$30.00  | \$30.00  |
| 1/2" SEAL COAT AGGREGATE                   | NOT BID  | \$32.00  | \$33.00  | \$39.18  | \$28.75  | \$34.00  | NOT BID  |
| 1/2" WINTER TRACTION AGGREGATE             | NOT BID  | NOT BID  | NOT BID  | \$14.18  | \$14.00  | \$16.00  | \$16.00  |

| Percentage change in unit price from prior year |
|---|
| -13.0%  |
| 2.2%  |
|   |
| -3.0%   |
| 1.4%  |
| 2.2%  |
| NO CHANGE                                       |
|   |
| NO CHANGE                                       |