

**City of Missoula, Montana**  
**Item to be Referred to City Council Committee**

**Committee:** Administration and Finance Committee

**Item:** Resolution for 2nd Quarter FY 2021 budget amendments. This resolution amends the fiscal year 2021 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget

**Date:** February 25, 2021

**Sponsor:** Leigh Griffing, Finance Director;

**Prepared by:** Leigh Griffing, Finance Director;

**Wards:** All Wards

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**Action Required:**

Conduct a public hearing and amend the fiscal year 2021 budget.

**Recommended Motion(s):**

Motion for March 8, 2021

Set a public hearing for March 22 & April 5, 2021 for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

Motion for March 22, 2021 & April 5, 2021

Adopt/deny a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

**Timeline:**

Referral to committee:	February 25, 2021
Committee discussion:	March 3, 2021
Council acts to set hearing:	March 8, 2021
Public Hearing:	March 22, 2021
Public Hearing concludes:	April 5, 2021

**Background and Alternatives Explored:** During the fiscal year, the City receives grants and new and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2021 budget via resolution.

**Financial Implications:**

Increasing the annual appropriations for the City budget.