



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Administration and Finance

Item: Resolution for 3rd Quarter FY 2021 budget amendments. This resolution amends the fiscal year 2021 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget.

Date: April 29, 2021

Sponsor(s): Leigh Griffing

Prepared by: Leigh Griffing, Finance Director

Ward(s) Affected:

- | | |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1 | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2 | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3 | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A |

Action Required:

Conduct a public hearing and amend the fiscal year 2021 budget.

Timeline and Recommended Motions:

Referral to committee: May 3, 2021

Committee discussion: May 5, 2021

Council sets public hearing: May 10, 2021

Recommended motion: Set a public hearing for May 24 with final consideration on June 7, 2021 for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

Public Hearing: May 24, 2021

Recommended motion: Adopt/Deny a resolution amending the annual appropriations for the City of Missoula, Montana, as set forth in the fiscal year 2021 budget and capital improvement program.

Deadline: June 7, 2021

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new and otherwise identified expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2021 budget via resolution.

Financial Implications:

Increasing the annual appropriations for the City Budget.

Documents:

Resolution and exhibit outlining budget amendment items, informational budget transfers and other information to be provided prior to committee on May 5.