Missoula Federal Building

200 East Broadway Constructed 1913, 1929, 1937 Listed in the National Register of Historic Places (1979) @ 128,000 square feet

https://www.engagemissoula.com/federalbuilding



Potential Federal Building Acquisition

- City and County acquire or it goes to auction
- Propose joint ownership with Missoula County
 - 50-50 building and cost split
- Rehabilitation costs less than or the same as alternative space solutions
 - Would house the entire County administrative center + City downtown campus except MPD
- Occupy building Sept. 2024 (projected)

Staff Presentation 2021-06-23

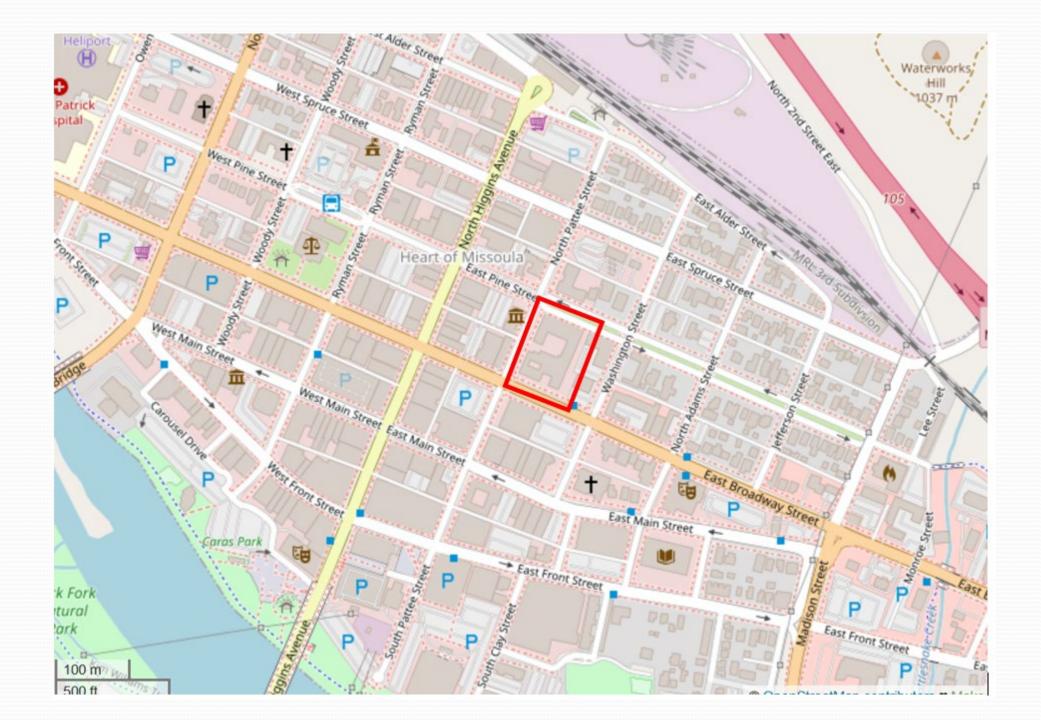
- I. Federal Building information and process
- II. Urgent City space needs
- III. Federal Building due diligence
- IV. Alternative solutions to the City's space needs
- V. Council decisions
- VI. Potential funding (CAO Dale Bickell)

Missoula Federal Building

- Constructed in four principle phases between 1911 and 1938
 - Italian Renaissance Revival style
 - US Dept. of the Treasury Architect James Knox Taylor
- Listed in the National Register of Historic Places (1979)
- Three stories above ground, daylit basement
- Approximately 120,000 usable square feet
- Currently hosts US Postal Service
- Largely vacant since USFS Region One moved out 2015







Federal Surplus Property Disposal

- General Services Administration
 - USFS moved out 2015; unable to attract other federal tenants
 - Declared surplus July 7, 2020
 - Binary outcome: City and County acquire or public auction
- City of Missoula and Missoula County joint ownership potential
 - National Park Service (NPS) Historic Surplus Property Program
 - No cost for acquisition
 - Commit to preserve the building in perpetuity
 - Would receive title approximately September 2022

Urgent Space Needs

- The City has worked hard to get the most out of City Hall
 - First built in 1969:
 - Last expansion in 1989:
 - Today:
 - 2034:

- population 30,000
- population 43,000
- population 75,000
- population 84,000
- 2018 Space Needs Assessment of City offices found:
 - Immediate need for an additional 30,000 square feet of City office space.
 - An immediate need at City Hall for an additional 17,000 square feet (a 50% increase in (usable) size).
- City has already spun off satellite offices, such as the Missoula Parking Commission and MRA, and pays \$180,000 annually to lease Downtown office space.
- Immediate need for one new courtroom (probably two)

Urgent Space Needs

"Any solution for City Hall will require a major building expansion or relocation of one more departments."

– MMW (2018 Space Needs Analysis)

Doing nothing is not an option.

Scope of Space Needs

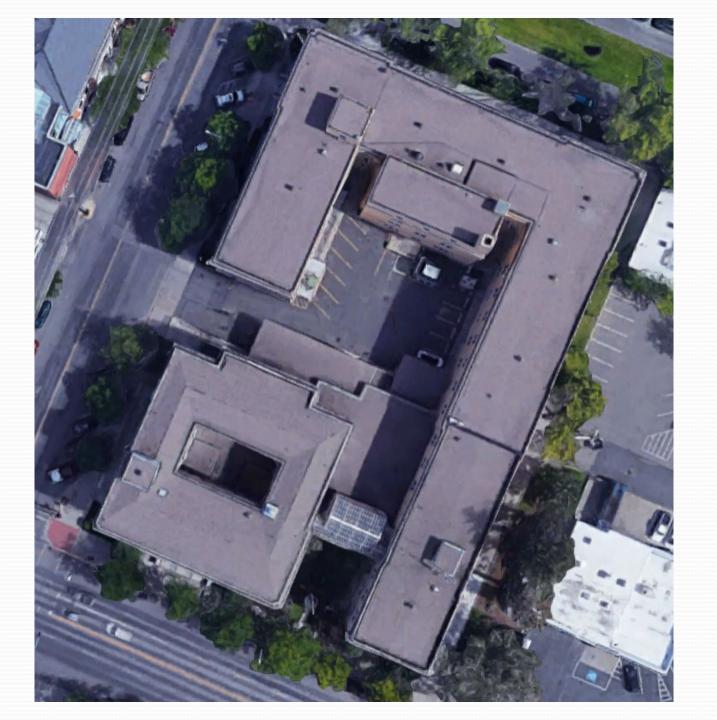
• Design team and staff analysis indicate the City requires 55,000 square feet for downtown offices and services (2034, exclusive of MPD, MFD, MAM).

		Usable Square Feet
		(approximate)
Current Downtown Ownership (exclusive of MAM, MFD, Payne Block)		44,000
	City Hall	37,000
	MRA/Chambers	4,500
	Parking Commission	2,500
Projected Need (2034) (exclusive of MAM, MFD, and MPD)		55,000
Federal Building City Allocation (approximate)		55,000

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Good Bones





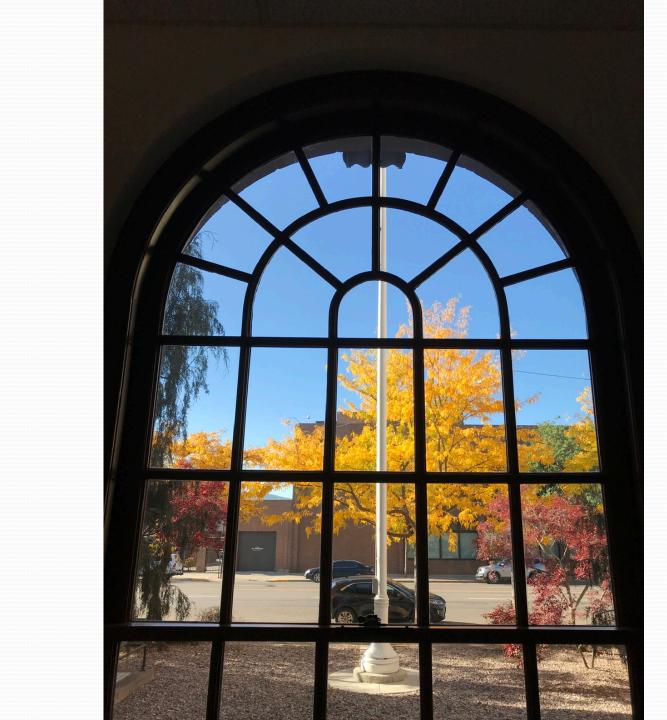




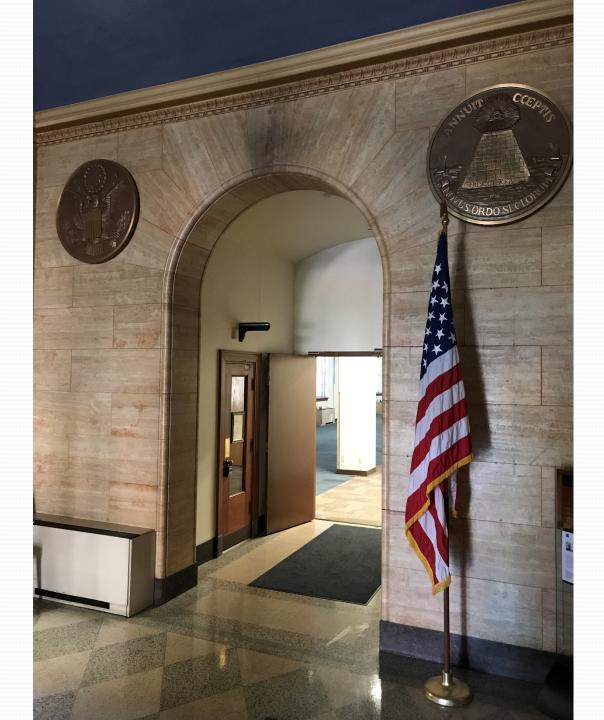




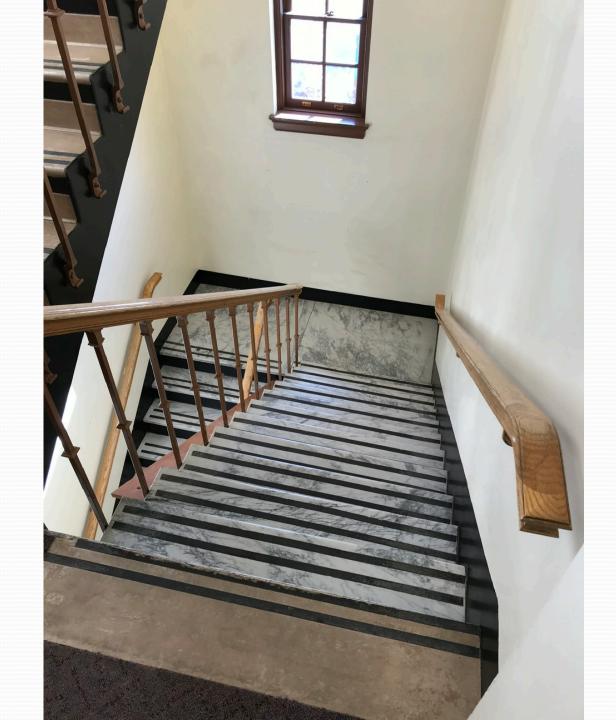
Good Interior



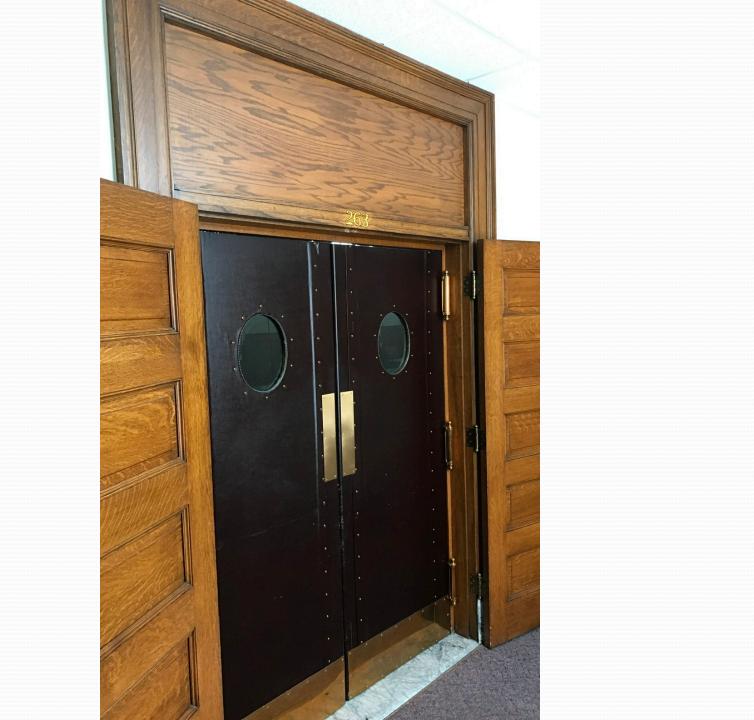


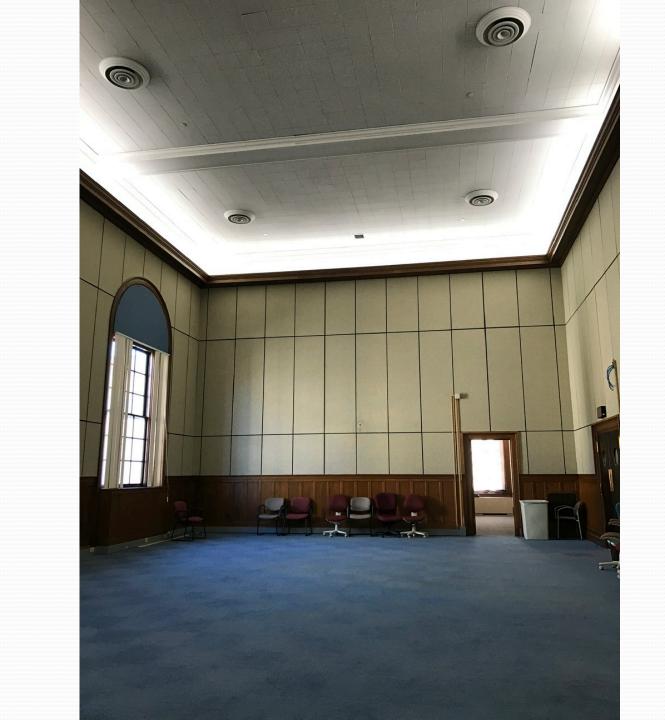














But the Condition is Not Perfect







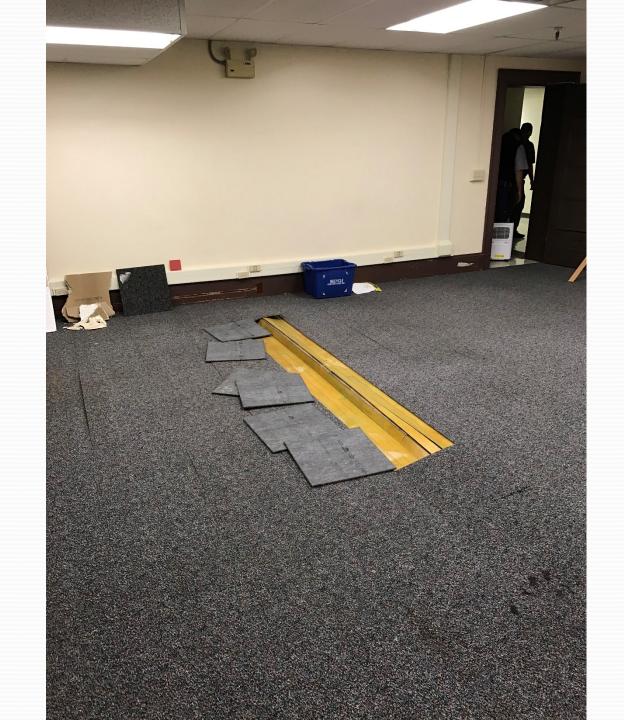




Photo Legend Confirmed or Assumed ACM Materials Federal Building, Post Office and Courthouse Missoula, Montana



And It's Not Turnkey





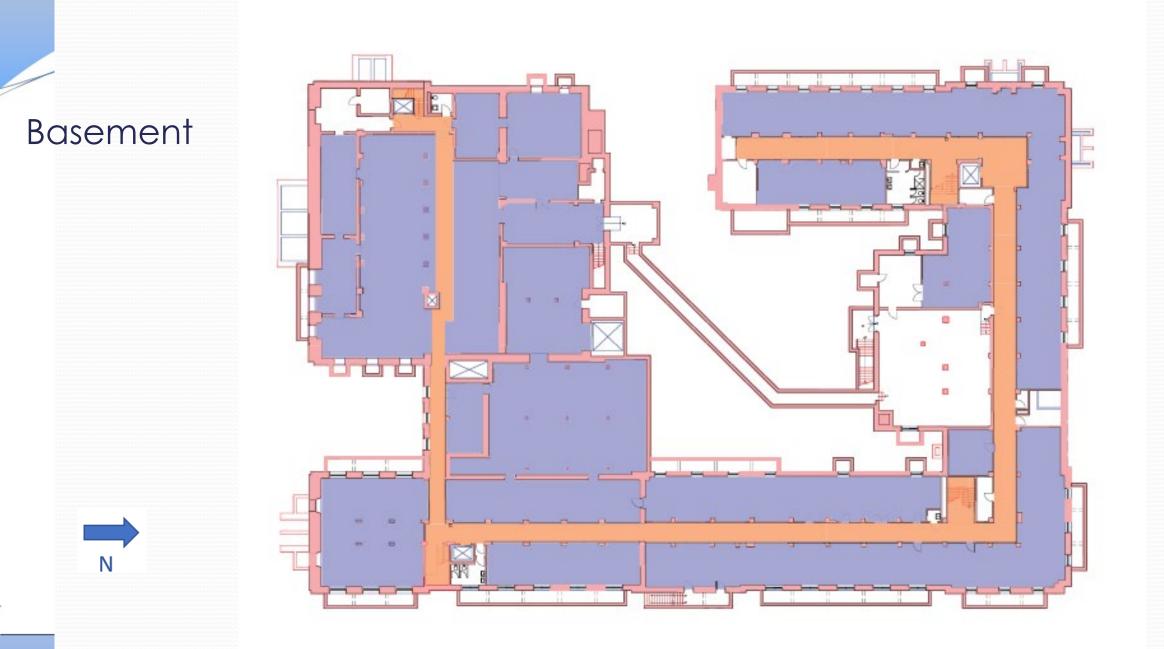




Probable Departments

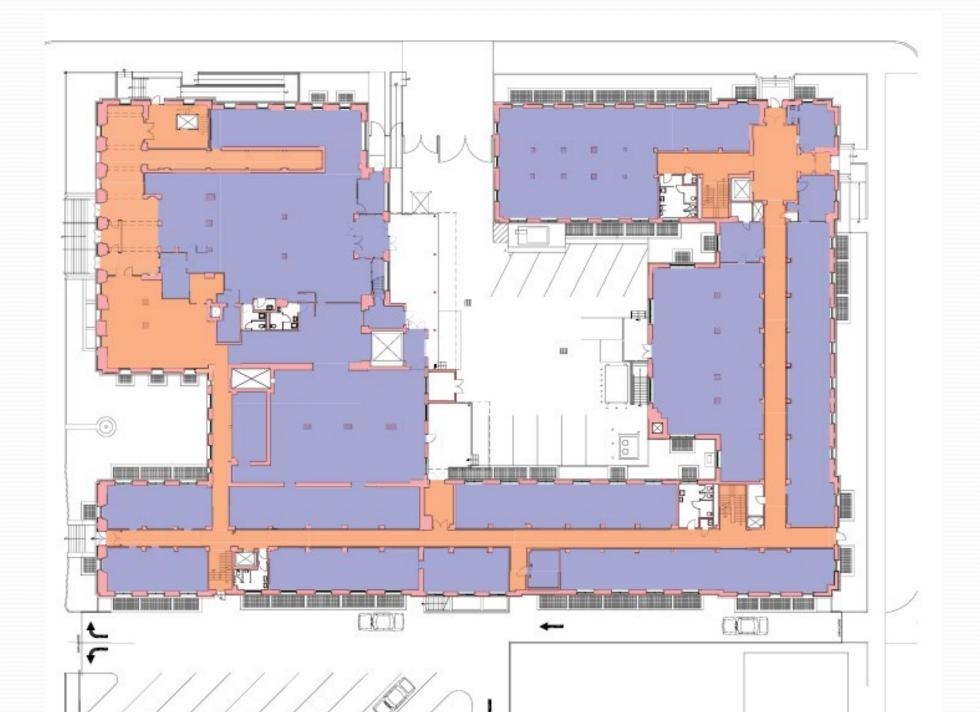
- BCC and City Council hearing chamber
- City Attorney's Office
- City Central Services
- City Finance Department
- City Comm. Planning, Dev't & Innovation
- City Clerk
- City Human Resources
- City Information Technologies
- City Parking Commission
- City Public Works & Mobility
- Mayor's office
- Missoula Redevelopment Agency
- Municipal Court (x4)

- Board of County Commissioners
- County Auditor
- County Central Services
- County Communications & Projects
- County Community & Planning Services
- County Facilities Management
- County Financial Services
- County Human Resources
- County Risks & Benefits
- County Facilities Management
- County Superintendent of Schools
- County Surveyor



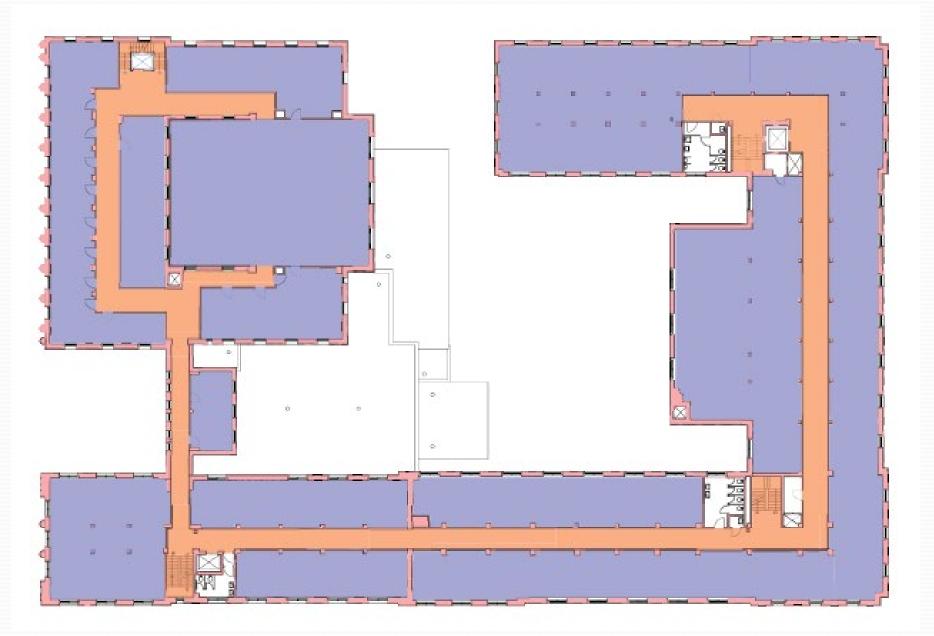
Ground Floor

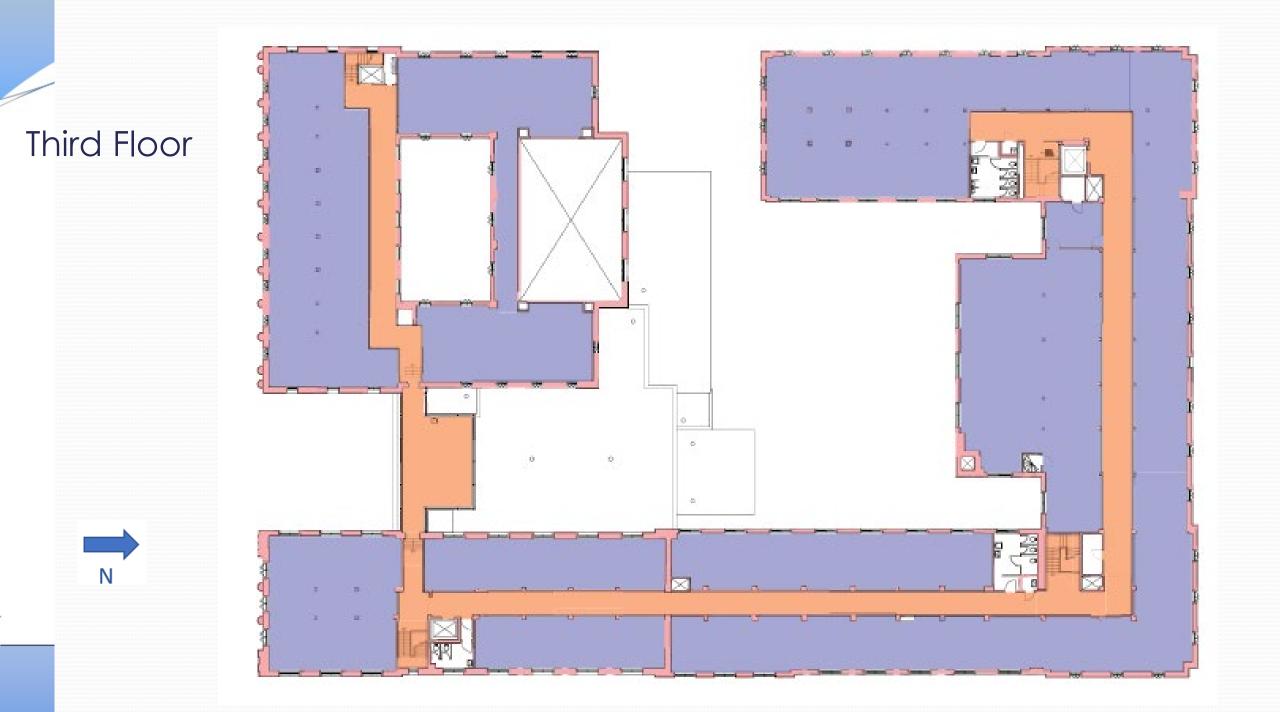
Ν



Second Floor

Ν





Alternatives Analysis

Alternative Space Solutions Analysis

- 1. Expanded leasing + two courtrooms in City Hall
- 2. Renovate and expand City Hall
- 3. Construct a new City Hall (and County Administration Building)
- 4. Rehabilitate the Federal Building with Missoula County

Alternative Space Solutions Analysis

Option	City Cost through 2034	County Cost through 2034
Ad Hoc Leasing	\$20 million	under evaluation
Renovate & Expand City Hall	\$28 million	NA
New City Hall & County Administrative Building	\$31 million	\$31 million
Rehabilitate Missoula Federal Building	\$20 million	\$20 million

Alternative Space Solutions Analysis

Alternative	Direct Cost	Quality of Public	Workforce	Preservation	Durability of
		Service	Efficiency	of Federal Building	Solution
1. Ad Hoc Leasing	\$ 20,000,000	Standard	Inadequate	Precarious	Inadequate
2. City Hall Addition & Rehabilitation	\$ 28,000,000	Standard	Adequate	Precarious	Adequate
3. New City Hall	\$ 31,000,000	High	High	Precarious	High
4. Federal Office Building Rehabilitation	\$ 20,000,000	High	High	High	High

Acquisition FAQs

- Preservation of the Federal Building
- Continue on-street parking policy
- US Postal Service
 - Honor their process
 - Keep downtown
 - Continued discussion
- City Hall and Council Chambers/MRA
- Missoula Police Department
 - Acute space needs, under analysis

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Council Decisions Today

- Whether to apply to NPS/GSA to obtain the building
 - Application commits us to acceptance
 - If we decline Federal Building goes to auction
- To complete MOU with Missoula County to develop single entity to jointly own the building

Potential Financing



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