Missoula Federal Building

200 East Broadway Constructed 1913, 1929, 1937 Listed in the National Register of Historic Places (1979) @ 128,000 square feet

https://www.engagemissoula.com/federalbuilding



Potential Federal Building Acquisition

- City and County acquire or it goes to auction
- Propose joint ownership with Missoula County
 - 50-50 building and cost split
- Rehabilitation costs less than or the same as alternative space solutions
 - Would house the entire County administrative center + City downtown campus except MPD
- Occupy building Sept. 2024 (projected)

Staff Presentation 2021-06-23

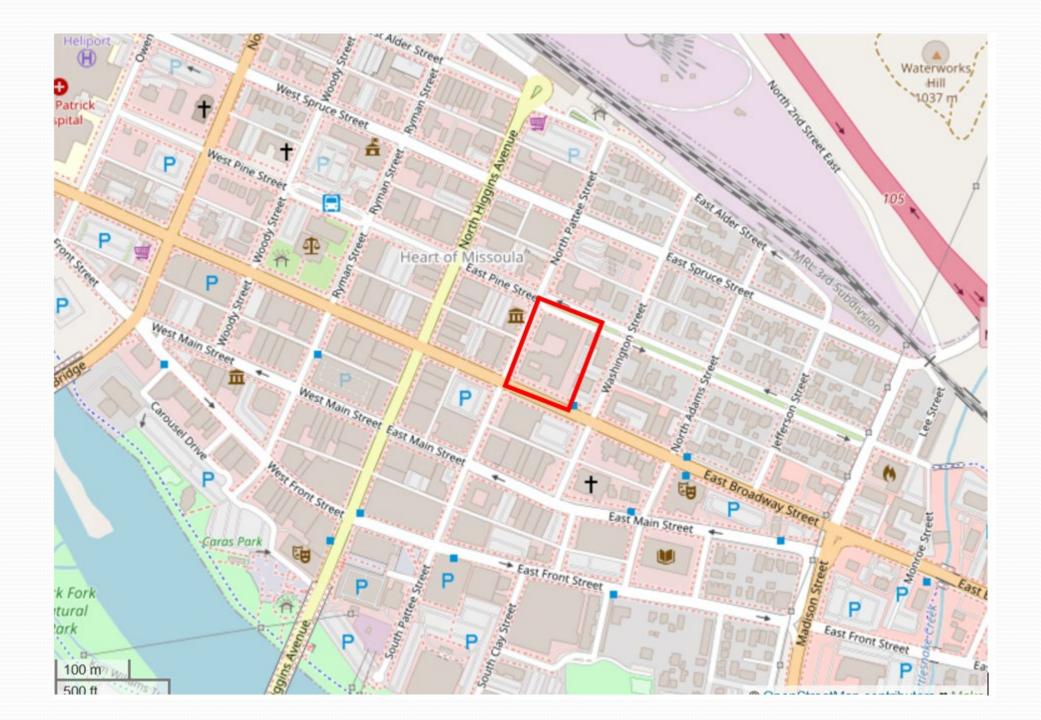
- I. Federal Building information and process
- II. Urgent City space needs
- III. Federal Building due diligence
- IV. Alternative solutions to the City's space needs
- V. Council decisions
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Missoula Federal Building

- Constructed in four principle phases between 1911 and 1938
 - Italian Renaissance Revival style
 - US Dept. of the Treasury Architect James Knox Taylor
- Listed in the National Register of Historic Places (1979)
- Three stories above ground, daylit basement
- Approximately 120,000 usable square feet
- Currently hosts US Postal Service
- Largely vacant since USFS Region One moved out 2015







Federal Surplus Property Disposal

- General Services Administration
 - USFS moved out 2015; unable to attract other federal tenants
 - Declared surplus July 7, 2020
 - Binary outcome: City and County acquire or public auction
- City of Missoula and Missoula County joint ownership potential
 - National Park Service (NPS) Historic Surplus Property Program
 - No cost for acquisition
 - Commit to preserve the building in perpetuity
 - Would receive title approximately September 2022

Urgent Space Needs

- The City has worked hard to get the most out of City Hall
 - First built in 1969:
 - Last expansion in 1989:
 - Today:
 - 2034:

- population 30,000
- population 43,000
- population 75,000
- population 84,000
- 2018 Space Needs Assessment of City offices found:
 - Immediate need for an additional 30,000 square feet of City office space.
 - An immediate need at City Hall for an additional 17,000 square feet (a 50% increase in (usable) size).
- City has already spun off satellite offices, such as the Missoula Parking Commission and MRA, and pays \$180,000 annually to lease Downtown office space.
- Immediate need for one new courtroom (probably two)

Urgent Space Needs

"Any solution for City Hall will require a major building expansion or relocation of one more departments."

– MMW (2018 Space Needs Analysis)

Doing nothing is not an option.

Scope of Space Needs

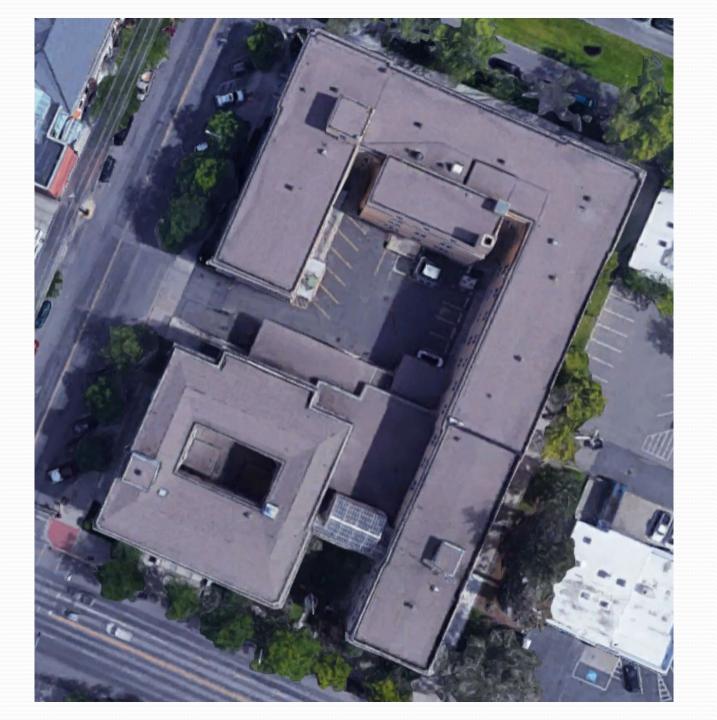
• Design team and staff analysis indicate the City requires 55,000 square feet for downtown offices and services (2034, exclusive of MPD, MFD, MAM).

| | | Usable Square Feet |
|---|--------------------|--------------------|
| | | (approximate) |
| Current Downtown Ownership (exclusive of MAM, MFD, Payne Block) | | 44,000 |
| | City Hall | 37,000 |
| | MRA/Chambers | 4,500 |
| | Parking Commission | 2,500 |
| Projected Need (2034) (exclusive of MAM, MFD, and MPD) | | 55,000 |
| Federal Building City Allocation (approximate) | | 55,000 |

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Good Bones





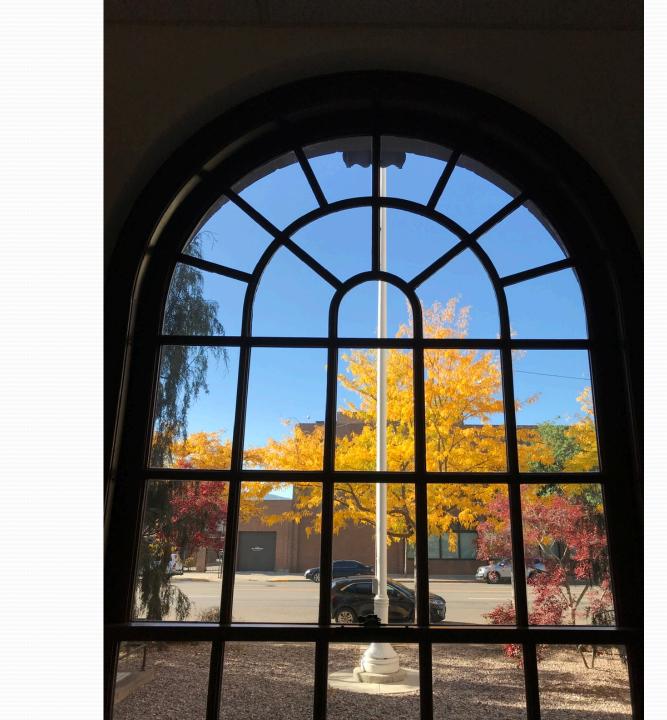








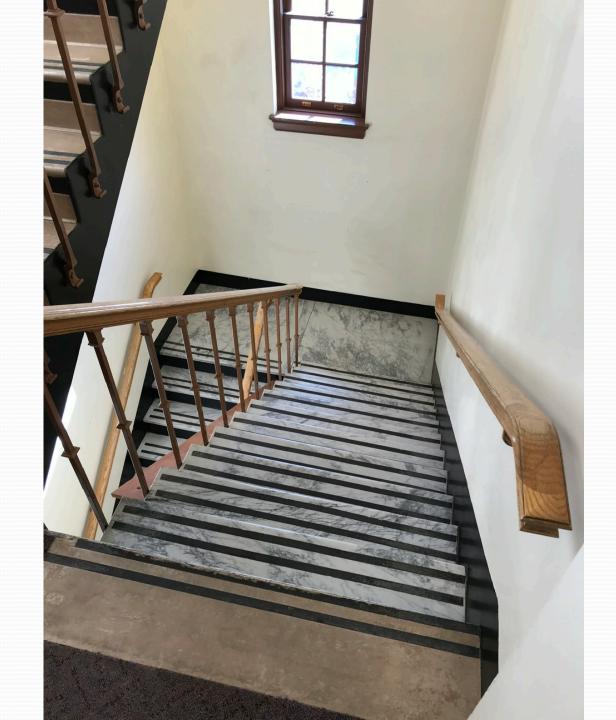
Good Interior



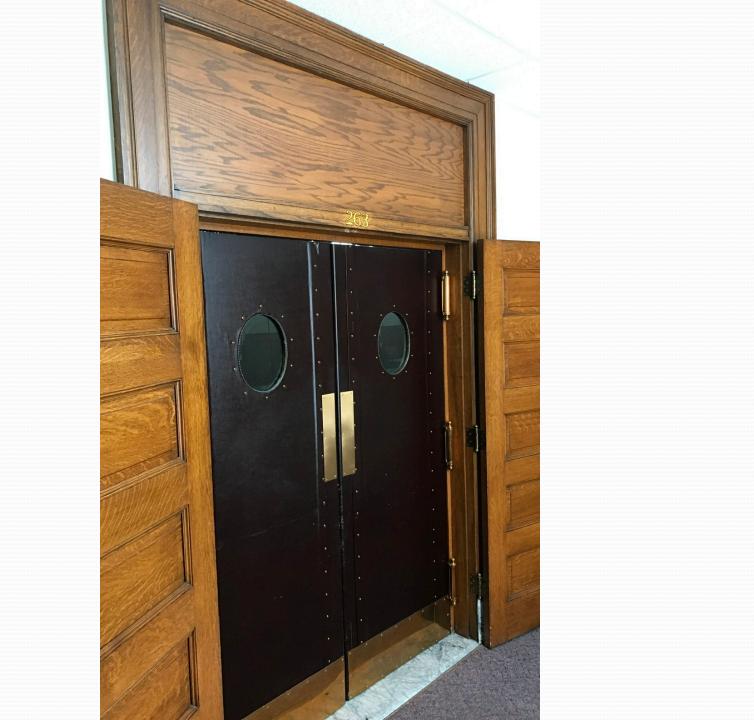


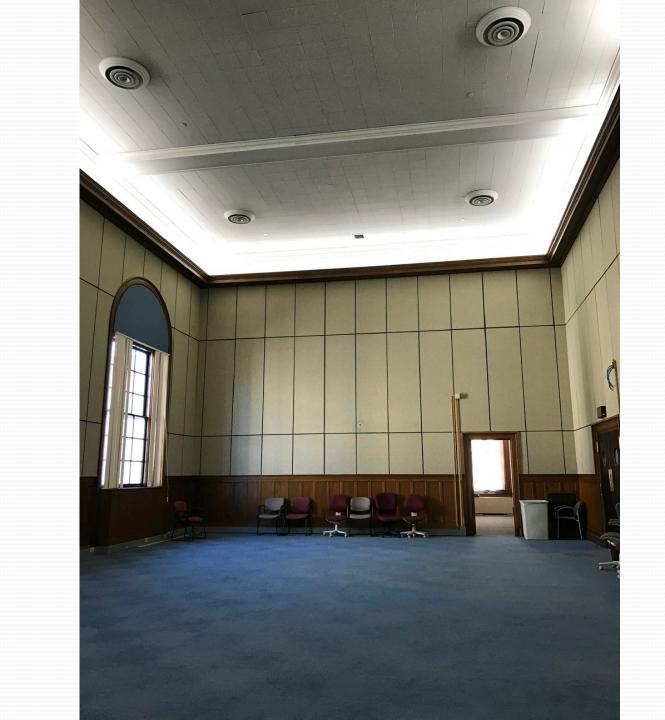














But the Condition is Not Perfect







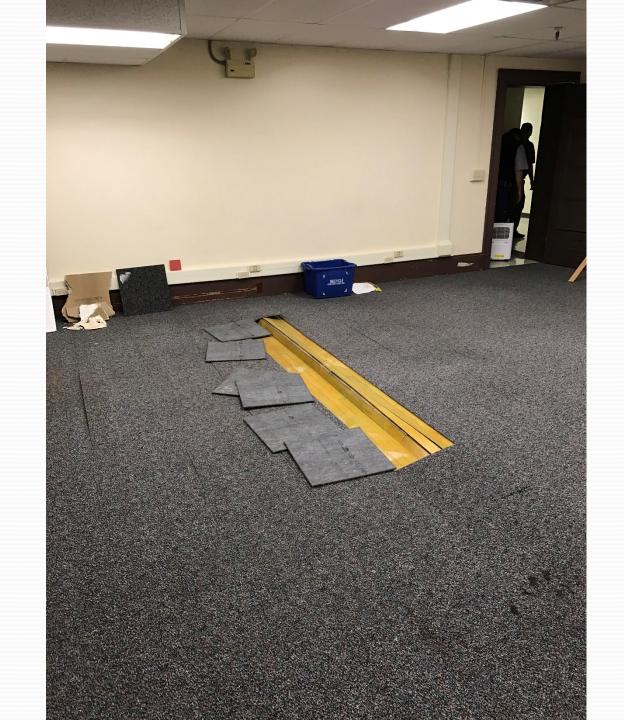




Photo Legend Confirmed or Assumed ACM Materials Federal Building, Post Office and Courthouse Missoula, Montana



And It's Not Turnkey





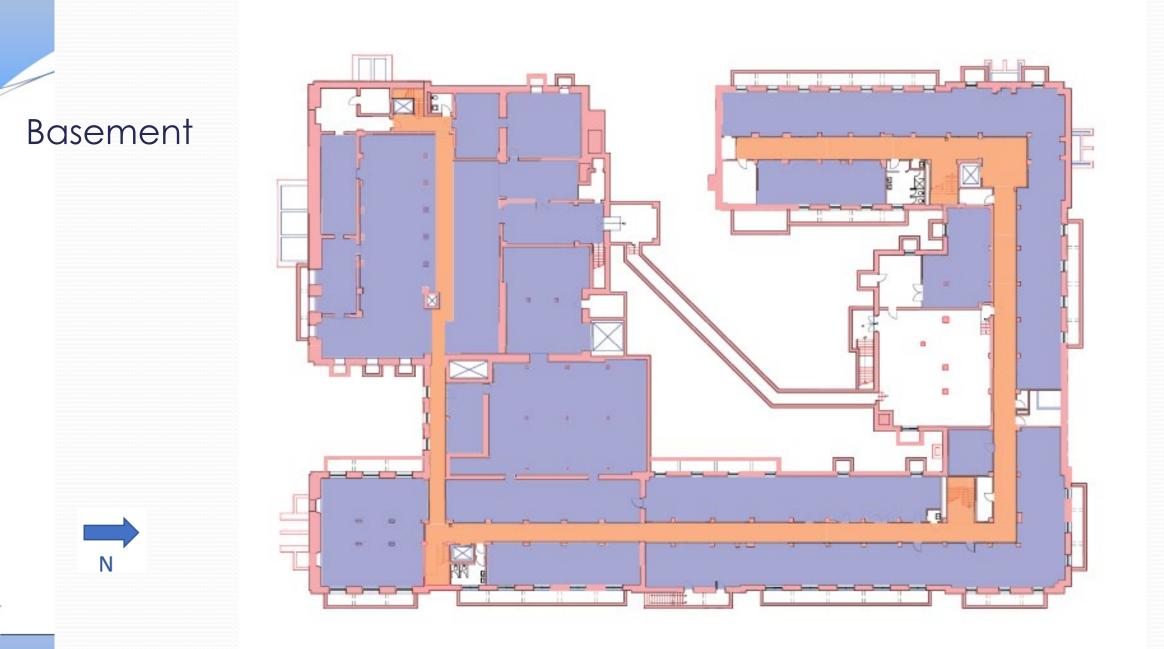




Probable Departments

- BCC and City Council hearing chamber
- City Attorney's Office
- City Central Services
- City Finance Department
- City Comm. Planning, Dev't & Innovation
- City Clerk
- City Human Resources
- City Information Technologies
- City Parking Commission
- City Public Works & Mobility
- Mayor's office
- Missoula Redevelopment Agency
- Municipal Court (x4)

- Board of County Commissioners
- County Auditor
- County Central Services
- County Communications & Projects
- County Community & Planning Services
- County Facilities Management
- County Financial Services
- County Human Resources
- County Risks & Benefits
- County Facilities Management
- County Superintendent of Schools
- County Surveyor



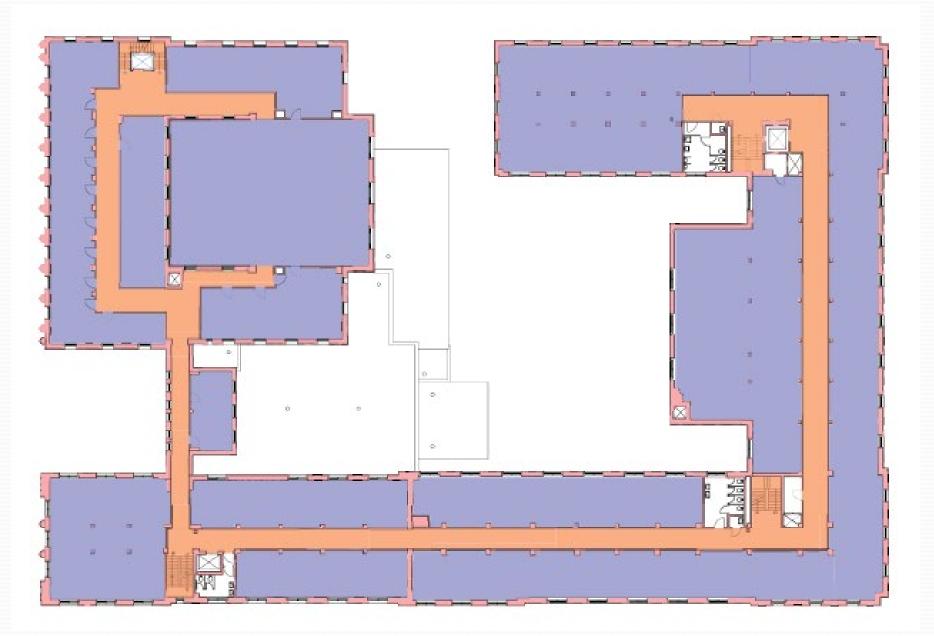
Ground Floor

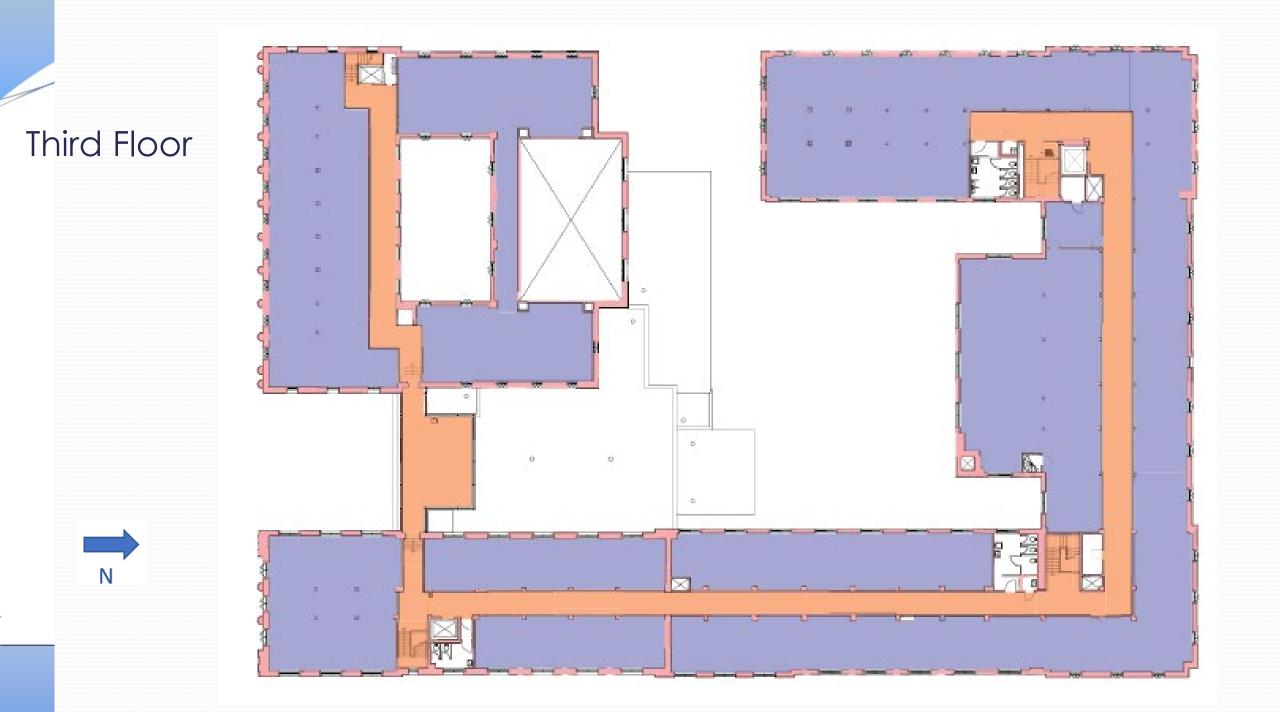
Ν



Second Floor

Ν





Alternatives Analysis

Alternative Space Solutions Analysis

- 1. Expanded leasing + two courtrooms in City Hall
- 2. Renovate and expand City Hall
- 3. Construct a new City Hall (and County Administration Building)
- 4. Rehabilitate the Federal Building with Missoula County

Alternative Space Solutions Analysis

| Option | City Cost through 2034 | County Cost through 2034 |
|--|---------------------------|-----------------------------|
| Ad Hoc Leasing | \$20 million | under evaluation |
| Renovate & Expand City Hall | \$28 million | NA |
| New City Hall & County Administrative Building | \$31 million | \$31 million |
| Rehabilitate Missoula Federal Building | \$20 million | \$20 million |

Alternative Space Solutions Analysis

| Alternative | Direct Cost | Quality of Public | Workforce | Preservation | Durability of |
|---|------------------|-------------------|------------|------------------------|---------------|
| | | Service | Efficiency | of Federal Building | Solution |
| 1. Ad Hoc Leasing | \$ 20,000,000 | Standard | Inadequate | Precarious | Inadequate |
| 2. City Hall Addition & Rehabilitation | \$ 28,000,000 | Standard | Adequate | Precarious | Adequate |
| 3. New City Hall | \$ 31,000,000 | High | High | Precarious | High |
| 4. Federal Office Building Rehabilitation | \$ 20,000,000 | High | High | High | High |

Acquisition FAQs

- Preservation of the Federal Building
- Continue on-street parking policy
- US Postal Service
 - Honor their process
 - Keep downtown
 - Continued discussion
- City Hall and Council Chambers/MRA
- Missoula Police Department
 - Acute space needs, under analysis

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Council Decisions Today

- Whether to apply to NPS/GSA to obtain the building
 - Application commits us to acceptance
 - If we decline Federal Building goes to auction
- To complete MOU with Missoula County to develop single entity to jointly own the building

Potential Financing



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