

**Draft 7/10/2019**  
**RESOLUTION NUMBER**

**A resolution levying a special assessment and tax on the lots, pieces and parcels of land situated within Street Maintenance District #1 of the City of Missoula, Montana in the amount of \$104,622.00 for the purpose of defraying the cost of street sweeping and removing garbage and recycling from streets and avenues in the district during the fiscal year 2020.**

**Whereas**, the Missoula City Council created Street Maintenance District #1 in the City of Missoula, Montana designating the streets and avenues to be swept and trash and recycling to be picked up during the year; and

**Whereas**, since 2009 the City has contracted with the Downtown Business Improvement District (BID) to remove trash/recycling from the downtown area; and

**Whereas**, in accordance with state law, the Missoula City Council, has directed staff to develop estimates of the total cost of sweeping and removing trash/recycling from the streets and avenues designated in Street Maintenance District #1 for fiscal year 2020 as shown on Exhibit A; and

**Whereas**, the City Clerk published a notice in the Missoulian on August 4 and 11, 2019, announcing a public hearing would be held on this resolution levying assessments for Street Maintenance District #1, in accordance with Section 7-12-4426, M.C.A.; and

**Whereas**, the Missoula City Council conducted a public hearing on August 12, 2019, and offered an opportunity for citizens to appear and comment on the proposed assessments for Street Maintenance District #1; and

**Whereas**, each of the lots, pieces and parcels of land located in Street Maintenance District #1 shall be assessed according to each property's proportionate share of the district pursuant to the frontage foot option authorized by Section 7-12-4422, M.C.A.

**Now, therefore, be it resolved by the council of the city of Missoula, Montana**, that the lots, pieces and parcels of land located in Street Maintenance District #1 and listed in the City Treasurer's assessment book described as follows are hereby levied and assessed their proportionate share of \$104,622 based on the amount of street front footage to pay for the costs associated with street sweeping and trash/recycling removal in fiscal year 2020:

Bank Street from Higgins to Pattee; Front Street from Washington to West Broadway; Main Street from Washington to North Orange; Broadway from Washington to North Orange; Pine Street from Pattee Street to Woody; Spruce Street from Pattee Street to Woody; Alder Street from Pattee to North Orange; Railroad from Pattee Street to the North Orange Underpass; Pattee Street from Bess Reed Park to Railroad Street; North Higgins Avenue from the Clark Fork River Bridge to Railroad Street; Ryman Street from West Front to Railroad Street; Ryman Street from West Front to Railroad Street; Woody Street from Main Street to Railroad Street; and Washington Street from East Broadway to East Main; South Higgins Avenue to Brooks.

**Be it further resolved**, that the assessments for Street Maintenance District #1 are now due and payable to the City Treasurer of the City of Missoula, Montana and will become delinquent on November 30, 2019, at 5:00 p.m.

**Passed and adopted** this 12<sup>th</sup> day of August, 2019.

**ATTEST:**

**APPROVED:**

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Martha L. Rehbein, CMC  
City Clerk

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John Engen  
Mayor

**Exhibit A**

**Fiscal Year 2020 Street Maintenance District #1 Assessments**

<b>Recap of 2019</b>																																
Total fiscal year 2019 Assessment	\$ 104,378.40																															
Subtract actual for FY 19	\$ 104,499.96																															
<b>Balance</b>	<b>\$ (121.60)</b>																															
<table border="1"> <thead> <tr> <th colspan="3"><b>2019 Expense Recap</b></th></tr> </thead> <tbody> <tr> <td>2019 Street sweeping estimate</td><td>\$ 43,500.00</td><td></td></tr> <tr> <td>2019 Street sweeping actual</td><td>\$ 43,500.00</td><td></td></tr> <tr> <td>Sweeping Difference</td><td>\$ -</td><td></td></tr> <tr> <td>2019 Trash/Recycling removal estimate</td><td>\$ 61,000.00</td><td></td></tr> <tr> <td>2019 Trash/Recycling removal actual (City/BID contract)</td><td>\$ 60,999.96</td><td></td></tr> <tr> <td>Trash/Recycling Difference (rounded)</td><td>\$ -</td><td></td></tr> <tr> <td>2019 Total estimate</td><td>\$ 104,500.00</td><td></td></tr> <tr> <td>2019 Total actual</td><td>\$ 104,499.96</td><td></td></tr> <tr> <td>2019 Total difference (rounded)</td><td>\$ -</td><td></td></tr> </tbody> </table>			<b>2019 Expense Recap</b>			2019 Street sweeping estimate	\$ 43,500.00		2019 Street sweeping actual	\$ 43,500.00		Sweeping Difference	\$ -		2019 Trash/Recycling removal estimate	\$ 61,000.00		2019 Trash/Recycling removal actual (City/BID contract)	\$ 60,999.96		Trash/Recycling Difference (rounded)	\$ -		2019 Total estimate	\$ 104,500.00		2019 Total actual	\$ 104,499.96		2019 Total difference (rounded)	\$ -	
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<b>Estimates Proposed for FY 2020</b>																																
	<b>Total requested</b>	<b>% Increase</b>																														
Once weekly street sweeping (as weather permits) in downtown Street Maintenance District #1 for fiscal year 2020	\$ 43,500.00	0.0%																														
Pickup of trash/recycling from containers in the right-of-way of downtown Street Maintenance District #1 for fiscal year 2020	\$ 61,000.00	0.0%																														
<b>Total 2020 Estimate</b>	<b>\$ 104,500.00</b>																															
Add difference between FY 19 assessment and FY 19 actual	\$ 121.60																															
Subtract Fund balance support	\$ -																															
<b>Total 2020 Assessment</b>	<b>\$ 104,622.00</b>	0.1%																														