

Exhibit A

SLID BILLING FOR NOVEMBER 2019

updated as of 7/23/19

FOR FISCAL YEAR 2020

Done 7/23/19

AMOUNT TO BE BILLED PER MONTH PER LIGHTING DISTRICT LESS 10% (POWER ONLY - NO ADMIN FEE INCLUDED)

Assumption for these months of prior year
(FY19) x anticipated increase from utilities
assumptions

FY19 x
anticipated
FY20 increase

Actual +

Aug est

2020

Projected
3.50%
Increase

3%

Admin
Fee

Road District
Support

TOTAL FOR
NOVEMBER
FY20 BILLING

FEET
PER
SLID

LTG DIST #	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Jul	Aug*	FY19 Payments Total	Projected 3.50% Increase	3% Admin Fee	Road District Support	TOTAL FOR NOVEMBER FY20 BILLING	FEET PER SLID
8	155.20	155.70	155.52	155.94	112.58	160.53	160.53	160.32	165.45	161.34	156.55	160.06	1,860.32	65.11	57.76	(186.03)	1,797.16	3,300.00
12	336.98	337.71	337.44	338.06	274.86	349.39	349.39	350.55	348.15	348.01	338.44	347.94	4,056.92	141.99	125.97	(405.69)	3,919.19	2,174.60
16	3,323.89	3,327.47	3,326.18	3,329.16	3,038.29	3,456.27	3,456.27	3,471.29	3,411.66	3,411.05	3,324.68	3,436.16	40,312.37	1,410.93	1,251.70	(4,031.24)	38,943.76	5,396,822.60
17	226.62	226.86	226.78	228.98	207.20	235.64	235.64	236.68	232.61	232.56	226.67	234.27	2,748.51	96.20	85.34	(274.85)	2,655.20	4,578.50
18	718.19	719.63	719.11	720.33	597.34	783.48	783.48	798.75	781.52	799.17	771.89	798.94	9,010.24	315.36	279.77	(901.02)	8,704.35	7,825.00
19	947.67	949.59	948.90	950.50	787.40	983.07	983.07	986.50	978.01	977.69	951.14	978.66	11,422.20	399.78	354.66	(1,142.22)	11,034.42	971,585.00
20	243.23	243.51	243.42	243.64	221.37	252.87	252.87	253.97	249.73	249.67	243.33	251.42	2,949.03	103.22	91.57	(294.90)	2,848.92	512,922.80
21	181.29	181.49	181.42	181.58	165.76	188.51	188.51	189.33	186.08	186.05	181.35	187.42	2,198.79	76.96	68.27	(219.88)	2,124.14	425,127.40
22	88.36	88.48	88.43	88.53	78.53	91.81	91.81	92.30	90.86	90.84	88.47	91.31	1,069.63	37.44	33.21	(106.96)	1,033.32	90,120.00
23	68.45	68.58	68.54	68.65	57.06	70.99	70.99	71.23	72.33	70.54	68.66	70.69	826.71	28.93	25.67	(82.67)	798.64	600.00
24	744.20	745.66	745.14	746.33	622.51	772.09	772.09	758.84	767.78	767.55	746.76	768.60	8,709.72	304.84	270.44	(870.97)	8,414.03	12,451.50
26	1,152.08	1,153.14	1,152.76	1,153.65	1,068.19	1,197.55	1,197.55	1,202.84	1,209.65	1,179.96	1,150.76	1,191.19	14,009.32	490.33	434.99	(1,400.93)	13,533.71	893,000.00
29	3,912.80	3,918.13	3,916.22	3,920.67	3,477.64	4,065.71	4,065.71	4,082.34	4,022.82	4,021.91	3,917.82	4,043.68	47,365.45	1,657.79	1,470.70	(4,736.55)	45,757.39	4,184,015.00
30	568.54	569.70	569.29	570.25	471.62	589.51	589.51	591.55	601.00	586.16	570.32	587.12	6,864.57	240.26	213.14	(686.46)	6,631.51	2,285.00
31	293.91	294.11	294.04	294.21	278.30	305.71	305.71	307.14	308.13	300.58	293.30	303.96	3,579.10	125.27	111.13	(357.91)	3,457.59	247,301.00
32	144.11	144.33	144.26	144.43	127.20	149.75	149.75	150.36	151.96	148.23	144.37	148.94	1,747.69	61.17	54.27	(174.77)	1,688.36	168,000.00
33	966.26	967.16	966.83	967.58	895.91	1,004.39	1,004.39	1,008.83	1,014.55	989.65	965.15	999.05	11,749.75	411.24	364.83	(1,174.59)	11,350.84	894,700.00
34	6,180.73	6,196.93	6,209.41	6,218.50	5,516.24	6,439.91	6,439.91	6,444.28	6,512.53	6,344.16	6,170.23	6,364.77	75,030.63	2,626.07	2,329.70	(7,503.06)	72,483.34	6,096,132.00
36	391.88	392.17	392.06	392.28	371.09	407.59	407.59	409.48	410.92	400.78	391.06	405.27	4,772.17	167.03	148.18	(477.22)	4,610.16	407,657.00
37	465.35	465.69	465.57	465.84	440.64	484.03	484.03	486.28	487.87	475.92	464.39	481.26	5,666.87	198.34	175.96	(566.69)	5,474.48	215,410.00
38	1,002.25	1,003.73	1,003.20	1,004.43	880.88	1,040.52	1,040.52	1,044.61	1,055.91	1,029.90	1,003.26	1,035.65	12,144.86	425.07	377.10	(1,214.49)	11,732.54	4,858.00
39	514.33	514.70	514.67	514.87	487.04	534.97	534.97	537.46	526.09	526.02	513.26	531.92	6,250.20	218.76	194.07	(625.02)	6,038.01	465,995.00
40	244.42	244.83	244.68	245.04	211.07	253.66	253.66	254.65	251.54	251.46	244.87	252.53	2,952.41	103.33	91.67	(295.24)	2,852.17	1,289.80
41	273.87	274.40	274.21	274.67	228.35	283.99	283.99	284.98	282.35	282.25	274.65	282.83	3,300.54	115.62	102.48	(330.05)	3,188.49	142,594.90
42	239.63	240.10	239.94	240.34	199.80	248.50	248.50	249.37	247.07	246.98	240.33	247.48	2,888.04	101.08	89.67	(288.80)	2,789.99	1,155.00
43	808.23	808.80	808.60	809.07	765.35	840.69	840.69	844.61	826.69	826.60	806.54	835.89	9,821.76	343.76	304.97	(982.18)	9,488.31	956,319.00
44	389.59	390.01	389.86	390.21	355.75	404.87	404.87	406.62	399.44	399.37	389.35	402.75	4,722.69	165.29	146.64	(472.27)	4,586.35	464,007.00
45	96.52	111.04	130.14	133.59	152.00	129.15	118.30	99.20	95.54	84.45	82.39	153.36	1,385.68	48.50	43.03	(138.57)	1,336.64	91,841.00
46	2,391.91	2,391.12	2,404.06	2,620.75	2,370.08	2,474.14	2,441.57	2,462.76	2,475.04	2,446.01	2,344.14	2,379.50	29,171.08	1,020.99	905.76	(2,917.11)	28,180.72	6,916.30
47	273.87	274.40	274.21	274.67	228.35	283.99	283.99	284.98	282.35	282.25	274.65	282.83	3,300.54	115.62	102.48	(330.05)	3,188.49	705.80
48	637.02	638.32	637.87	638.94	528.73	660.53	660.53	662.81	656.94	656.72	638.99	657.86	7,675.26	268.65	238.32	(767.53)	7,414.68	2,768.80
49	1,603.18	1,605.63	1,604.75	1,606.79	1,401.57	1,664.23	1,664.23	1,670.75	1,648.42	1,647.98	1,605.16	1,655.51	19,379.20	678.27	601.72	(1,937.92)	18,721.27	8,833.00
50	623.46	624.42	624.07	624.86	545.07	647.20	647.20	649.74	641.04	640.87	624.20	644.19	7,536.32	263.77	234.00	(753.63)	7,280.46	7,922.00
52	667.98	669.01	668.04	669.49	583.99	693.42	693.42	696.14	686.84	686.68	668.81	690.20	8,074.62	282.61	250.72	(807.46)	7,800.49	7,573.00
	30,846.00	30,936.55	30,970.12	31,224.83	27,747.76	32,148.66	31,868.85	32,202.04	32,078.87	31,749.36	30,875.94	31,904.21	374,553.19	13,109.36	11,629.89	(37,455.32)	361,837.12	22,608,788.00

Total Actual: FY19 Street Lighting Bill 374,553.19
SUBTRACT: 10% Road District Support (37,455.32)
ADD: 3% Administrative Support 11,629.89
Subtotal: Paid by Lighting District 348,727.76
ADD: 3.5% Increase in NW Energy Rates 13,109.36
FY2020 Total Assessment (rounded) 361,837.12